



Annual Statistical Report 2018/2019

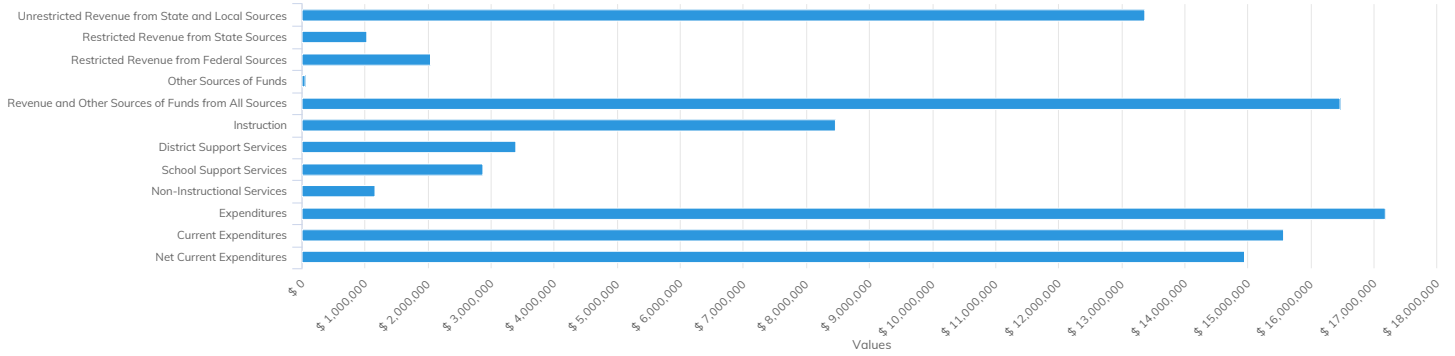
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County: Arkansas

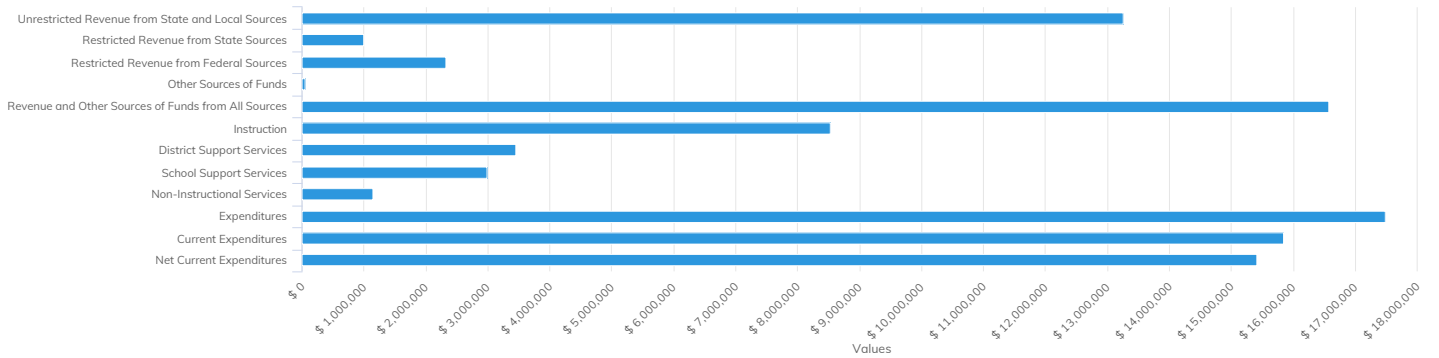
Stuttgart School District

LEA: 0104000

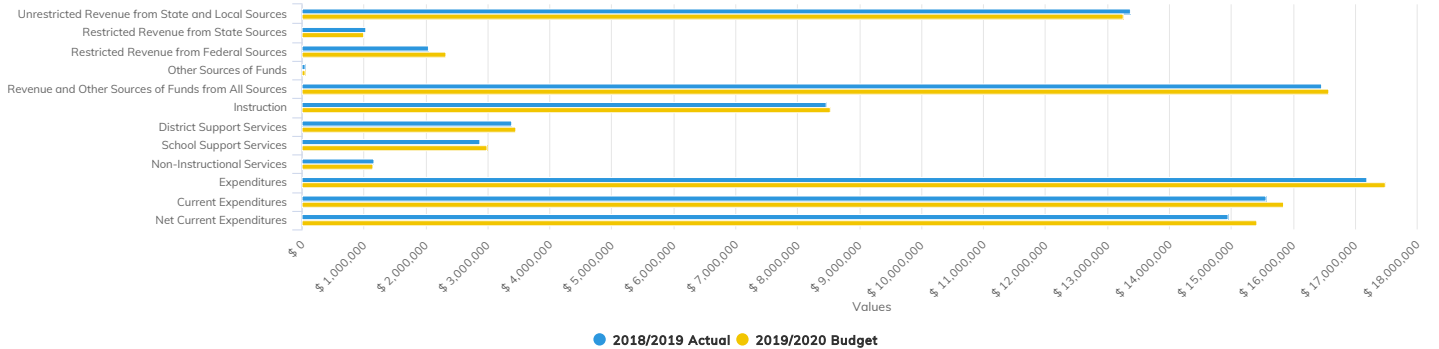
2018/2019 Actual Totals



2019/2020 Budget Totals



Stuttgart School District (0104000)





	2018/2019 Actual	2019/2020 Budget		2018/2019 Actual	2019/2020 Budget
1 Area in Square Miles	213		CURRENT EXPENDITURES		
2 ADA	1,481		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	6,138,692	5,984,965
4 4 Qtr ADM	1,545		50 Special Education	1,000,328	1,041,694
5 Prior Year 3 Qtr ADM	1,554		51 Career Education	371,344	329,979
6 Assessment	224,127,264		52 Adult Education	0	0
7 M&O Mills	27.50		53 Compensatory Education	366,189	518,123
8 URT Mills	25.00		54 Other	579,151	657,088
9 M&O Mills in Excess of URT	2.50		55 Total Instruction	8,455,705	8,531,848
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	9.40		56 General Administration	406,181	425,595
12 Total Mills	36.90		57 Central Services	597,039	600,863
13 Total Debt Bond/Non Bond	18,345,000		58 Maintenance & Operations of Plant	1,879,400	1,871,969
State and Local Revenue			59 Student Transportation	451,834	490,609
14 Property Tax Receipts (Incl URT)	7,457,754	7,665,000	60 Othr District Level Support Service	54,117	57,000
15 Other Local Receipts	576,662	303,448	61 Total District Support Services	3,388,570	3,446,036
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	5,216,500	5,185,810	62 Student Support Services	776,836	833,307
17.2 98% of URT X Assessment less Net Revenues	76,752	75,000	63 Instructional Staff Support Service	1,189,732	1,260,107
18 Student Growth Funding	0	0	64 School Administration	897,119	896,985
19 Declining Enrollment Funding	44,585	22,146	65 Total School Support Services	2,863,686	2,990,399
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	1,111,928	1,091,831
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	44,350	51,197
24 Total Unrestricted Revenue from State and Local Sources	13,372,253	13,251,404	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	1,156,278	1,143,029
25 Adult Education	0	0	71 Facilities Acquisition & Const.	98,465	245,250
Regular Education			72 Debt Service	1,220,871	1,127,030
26 Professional Development	42,588	42,412	75 Other Non-Programmed Costs	0	5,269
27 Other Regular Education	11,864	10,000	76 Total Expenditures	17,183,575	17,488,860
Special Education			77 Less: Capital Expenditures	-404,554	-516,191
28 Gifted and Talented	1,800	1,800	78 Less: Debt Service	-1,220,871	-1,127,030
29 Alt. Learning Environment (ALE)	49,275	48,910	79 Total Current Expenditures	15,558,150	15,845,639
30 English Language Learner	23,322	23,322	80 Exclusions from Current Expenditures	-608,995	-441,172
31 National School Lunch State Categorical Funds (NSL)	529,682	522,318	81 Net Current Expenditures	14,949,155	15,404,468
32 Other Special Education	19,117	8,388	82 Per Pupil Expenditures	10,094	0
33 Career Education	117,001	110,229	83 Personnel - Non-Federal Licensed Classroom FTEs	118.51	
34 School Food Service	7,311	7,300	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,467,732	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	46,137	
36 Early Childhood Programs	213,977	213,538	85 Personnel - Non-Federal Licensed FTEs	132.01	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,544,899	
38 Other Non-Instructional Program Aid	6,693	0	86 Avg Salary - Non-Federal Licensed FTEs	49,579	
39 Total Restricted Revenue from State Sources	1,022,631	988,218	87.1 Legal Balance (funds 1-2-4)	2,753,759	2,404,825
40 Total Restricted Revenue from Federal Sources	2,045,372	2,316,973	87.2 Categorical Fund Balance	89,759	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,664,000	2,404,825
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	3,316,777	2,765,777
43 Indirect Cost Reimbursement	17,624	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	5,565	0			
45 Compensation - Loss of Fixed Assets	0	0			
46 Other	0	0			
47 Total Other Sources of Funds	23,189	18,000			
48 Total Revenue and Other Sources of Funds from All Sources	16,463,445	16,574,595			