

Ridgeland School District 122

Administrative Center

6500 West 95th Street, Oak Lawn, IL 60453

Thursday, June 14, 2018

6:30 p.m.

Finance Committee Meeting

AGENDA

1. Call to Order _____ (time)
2. Members Present _____
3. Approval of the Minutes of the April 12, 2018, Finance Committee Meeting
 - Recommended Motion – that the Finance Committee approve the minutes of the April 12, 2018 Finance Committee meeting

A _____

N _____

Abstain _____

Absent _____

4. Comments from Visitors Regarding Finance or Agenda Items

An individual or individual from a delegation may be heard on any matter at the Board meeting, providing such person (1) is recognized by the President; (2) states their name, address and topic; and (3) comments as briefly as the subject permits (Policy 2:230).

Visitors please note: If you wish to address the board this evening, please sign the log indicating your name, address and topic of comments. You will be called to address the Board in the order your name appears on the sign-in log. When you are called, please be seated at the front table and speak directly into the microphone. Please limit your comments to five (5) minutes so that others will have an equal opportunity to speak. If you have comments that are the same as others, please select a spokesperson for your group. Thank you.

5. Finance

- State Payment Update
- Property Tax Collections Update
- Prevailing Wage Ordinance
- AERO – FY19 Budget
- Insurance – Worker's Compensation
- Designation of Interest/Transfer Interest from Debt Service Fund to O/M Fund
- List of Bills (if available)
- Township Treasurer's Report (if applicable)
- Other

6. Technology

- Technology Purchase Plan/Chromebook Insurance for 18/19 SY

7. Human Resources

- Non-Union Contracts
- MOU for National Board Certification Program
- Instructional Technology Teacher Posititon

- Assistant Principal/Director of Early Childhood and Preschool Programs
- Assistant Principal/Instructional Technology Coordinator
- Assistant Principal/Coordinator of Resilience and Trauma Informed Practices

8. Building and Grounds

- Simmons Lintel and Tuckpointing
- 10-year Life Safety Survey
- Security Blinds
- School Zone Signs
- Storage Sheds

9. Closed Session (if needed) Personnel, Contracts, Litigations

- Recommended Motion - that the Board enter into Closed Session to discuss:
 - The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the District and legal counsel for the District, including hearing testimony on a complaint lodged against an employee or against legal counsel for the District to determine its validity. 5ILCS 120/2 (c) (1)
 - Litigation when an action against, affecting, or on behalf of the particular public body has been filed and is pending in a court or administrative tribunal or when the public body finds that such an action is probable or imminent. 5ILCS 120/2(c) (11)

A _____

N _____

Abstain _____

Absent _____

10. Adjournment _____ (time)

- Recommended Motion – that the Finance Committee adjourn the June 14, 2018, Finance Committee meeting

A _____

N _____

Abstain _____

Absent _____

ILLINOIS STATE BOARD OF EDUCATION
VOUCHERS AWAITING PROCESSING BY COMPTROLLER
(General Revenue Fund 001 Only as of 6/11/2018)

RCDT: 07016122002 Fiscal Year : 2018
Recipient: WORTH TOWNSHIP SCHOOL TREASU

Program Name	Voucher Number	Voucher Date	Amount
3100 - Special Ed. - Private Facility Tuition	00072616	03/27/2018	58,743.38
		Sub Total :	\$58,743.38
3305 - Bilingual Ed. - T.P.I. & T.B.E.	00099012	06/05/2018	16,603.53
3360 - State Free Lunch & Breakfast	00065722	03/06/2018	785.12
	00079429	04/10/2018	665.19
	00087568	05/01/2018	883.74
	00099564	06/05/2018	755.47
		Sub Total :	\$3,089.52
3500 - Transportation - Regular and Vocational	00073900	03/27/2018	1,903.37
3510 - Transportation - Special Education	00074749	03/27/2018	176,689.88
3705 - Early Childhood - Block Grant	00086945	05/01/2018	51,500.00
	00086954	05/01/2018	34,567.00
	00097116	06/01/2018	69,719.00
	00097125	06/01/2018	34,566.00
		Sub Total :	\$190,352.00
3999 - Other State Programs	00095993	05/23/2018	21,737.00
	00097622	06/01/2018	21,737.00
		Sub Total :	\$43,474.00
		GRAND TOTAL :	\$490,855.68

Office of the Cook County Treasurer
Agency Collection Distribution Report
Tax Year 2017
Through 5/31/2018

6/11/2018

SCHOOL DISTRICT 122
Agency # 04-0770-000

	Real Estate Collections	Real Estate Refunds	RailRoad Collections	RailRoad Refunds	Total
Taxes Extended	0.00		0.00		0.00
Gross Taxes Distributed	11,677,792.50		0.00		11,677,792.50
General Refunds		0.00		0.00	0.00
Illegal Rate Refunds		0.00		0.00	0.00
SP/PTAB Refunds		0.00		0.00	0.00
Total Refunds Recouped		0.00		0.00	
Net Collections Distributed					11,677,792.50
TIF Rebates					0.00
Interest Earnings					1,842.33

CLRTM539-A

OFFICE OF THE COUNTY CLERK

DATE 06/10/18

TAX YEAR 2017

****DRAFT****

AGENCY TAX RATE REPORT

****DRAFT****

AGENCY 04-0770-000 SCHOOL DISTRICT 122

PRIOR YEAR COOK COUNTY EAV 480,351,595
 CURR NEW PROP, ANNEX., REC. TIF VAL,
 EXP. INCENTIVES MINUS DISCONNECT PROP 1,321,189
 TOTAL 481,672,784

2017 EAV 557,373,623
 COOK COUNTY
 DUPAGE
 LAKE
 WILL
 KANE
 MCHENRY
 DEKALB
 GRUNDY
 KANKAKEE
 KENDALL
 LA SALLE
 LIVINGSTON

2016 AGGREGATE EXTENSION 2017 EAV MINUS NEW PROP, ANNEX.,
 X 1.0210 REC TIF VAL, EXP. INCENTIVES
 PLUS DISCONNECTIONS

17,850,016 / 556,052,434 = 3.211

AGENCY OVERALL EAV

557,373,623

TOTAL

557,373,623

FUND DESCRIPTION OF FUND	LEVY AMOUNT LOSS AMOUNT	LOSS %	TOTAL LEVY	TAX RATE CEILING	MAXIMUM ALLOWABLE LEVY	PRELIMINARY TAX RATE	PTCELL REDUCED LEVY SEE BELOW	100.00% OF BURDEN IN COOK COUNTY	FINAL TAX RATE
008 I.M.R.F.	250,000 7,500	3	257,500	0.0000	257,500	0.0462	250,000*	250,000	0.0459
016 SOCIAL SECURITY	450,000 13,500	3	463,500	0.0000	463,500	0.0832	450,000*	450,000	0.0807
019 LIABILITY INSURANCE	0 0	3	0	0.0000	0	0.0000		0	0.0000
051 TRANSPORTATION	1,000,000 30,000	3	1,030,000	0.0000	1,030,000	0.1848	1,000,000*	1,000,000	0.1794
052 EDUCATION	14,645,000 439,350	3	15,084,350	0.0000	15,084,350	2.7063	14,192,077*	14,192,077	2.5462
053 BUILDING	1,900,000 57,000	3	1,957,000	0.5500	1,957,000	0.3511	1,900,000*	1,900,000	0.3409
054 BUILDING BONDS (BONDS & INT. SCHOOL)	1,828,319 91,416	5	1,919,735	0.0000	1,919,735	0.3444		1,919,735	0.3444
055 WORKING CASH FUNDS	100,000 3,000	3	103,000	0.0500	103,000	0.0185	100,000*	100,000	0.0179
056 LIFE SAFETY	0 0	3	0	0.1000	0	0.0000		0	0.0000
057 RENTAL	0 0	3	0	24,000	0	0.0000		0	0.0000
058 SPECIAL EDUCATION	0 0	3	0	0.4000	0	0.0000		0	0.0000
182 LIFE SAFETY BOND	0 0	5	0	0.0000	0	0.0000		0	0.0000
400 LIMITED BONDS	2,599,217 129,961	5	2,729,178	0.0000	2,729,178	0.4896		2,729,178	0.4896

TOTAL CAP FUNDS **DRAFT**

18,895,350

18,895,350

3.391

17,892,077

17,892,077

3.211

TOTAL NON CAP FUNDS **DRAFT**

4,648,913

4,648,913

0.8340

4,648,913

0.8340

AGENCY GRAND TOTAL **DRAFT**

23,544,263

23,544,263

4.225

17,892,077

22,540,990

4.045

AGENCY'S REDUCTION

2017 NON CAP EXTENSION TOTAL **DRAFT**

4,648,496.02

2017 EXT GRAND TOTAL **DRAFT**

22,545,763.05



For Immediate Release
May 24, 2018

Contact: Terry Horstman
217.558.2953

Cook County Final Multiplier Announced

SPRINGFIELD – The Illinois Department of Revenue announces the final 2017 equalization factor of 2.9627 for Cook County. The Department is required by law to calculate the factor, also called the multiplier, to achieve uniform property assessment throughout the state. The 2016 final equalization factor was 2.8032.

The Department determines the final equalization factor for each county by comparing the actual selling price of individual properties, over a three-year period, with the assessed value placed on those properties by the county assessor and adjusted by the board of review. If the median level of assessment for all property in the county varies from the 33 1/3 percent level required by law, an equalization factor is assigned to bring assessments to the legally mandated level.

A tentative equalization factor of 2.9084 was issued on February 20, 2018. The final factor is different than the tentative factor because of assessment reductions by the Cook County Board of Review.

The three-year average level of assessments (weighted by class) for Cook County property is 11.25 percent. The Department calculated the multiplier to bring the average level of assessments to the required 33 1/3 percent level by dividing Cook County's three-year average of 11.25 into 33.33.

After taking into account the assessment changes by the board of review, the levels of assessment are as follows:

(more)

					3-Year
	Class	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>Average</u>
1	(Vacant Lots)	7.24	6.13	6.51	6.63
2	(Residential)	9.86	9.45	8.88	9.40
3	(Apartments)	6.68	6.44	7.53	6.88
5a	(Commercial)	24.80	22.40	19.80	22.33
5b	(Industrial)	21.16	22.73	19.10	21.00

COUNTYWIDE

(Weighted average)	11.84	11.28	10.63	11.25
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The equalization factor does not cause individual tax bills to go up. Local taxing bodies determine tax bills when they request the dollars needed to provide services to citizens. The assessment process simply determines how the bill will be divided among taxpayers.

A Cook County ordinance requires that residential property (homes, condominiums, apartment buildings of six units or less) be assessed at 10 percent of market value; all other residential property (apartments with more than six units), 10 percent; vacant lots, 10 percent; property owned by not-for-profit corporations, 25 percent; commercial property, 25 percent; industrial property, 25 percent; and commercial or industrial property being developed in economically deprived areas, usually 10 percent.

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LEGAL NOTICE

NOTICE OF ORDINANCE NO: PREVAILING WAGE RATES

TAKE NOTICE that the (name) of the (name) of (city), pursuant to "An Act regulating wages of laborers, mechanics and other workers employed in any public works by the State, county, city or any public body or any political subdivision or by anyone under contract for public works," approved (Month & date), as amended, has determined on, and as effective from (month date year), that the general prevailing rate of wages in this locality for laborers, mechanics, and other workers engaged in the construction of public works coming under the jurisdiction of the (Place) is the same as determined by the Department of Labor of the State of Illinois for (name) County as of (date),(year). A copy of the full Ordinance and the Department of Labor determination is available for inspection by any interested party in the main office of the (public body and address), and to any employer; association of employers and any person of employee or association of employees who have filed, or file their names and addresses, requesting copies of the same.

Name/address/county

By:

Prevailing Wage rates for Cook County effective Sept. 1, 2017												
Trade Title	Region	Type	Class	Base Wage	Fore- man Wage	M-F OT	OSA	OSH	H/W	Pension	Vacation	Training
ASBESTOS ABT-GEN	ALL	ALL		41.20	42.20	1.5	1.5	2	14.65	12.32	0.00	0.50
ASBESTOS ABT-MEC	ALL	BLD		37.46	39.96	1.5	1.5	2	11.62	11.06	0.00	0.72
BOILERMAKER	ALL	BLD		48.49	52.86	2	2	2	6.97	19.61	0.00	0.90
BRICK MASON	ALL	BLD		45.38	49.92	1.5	1.5	2	10.45	16.68	0.00	0.90
CARPENTER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
CEMENT MASON	ALL	ALL		44.25	46.25	2	1.5	2	14.00	17.16	0.00	0.92
CERAMIC TILE FNSHER	ALL	BLD		38.56	38.56	1.5	1.5	2	10.65	11.18	0.00	0.68
COMM. ELECT.	ALL	BLD		43.10	45.90	1.5	1.5	2	8.88	13.22	1.00	0.85
ELECTRIC PWR EQMT OP	ALL	ALL		50.50	55.50	1.5	1.5	2	11.69	16.69	0.00	3.12
ELECTRIC PWR GRNDMAN	ALL	ALL		39.39	55.50	1.5	1.5	2	9.12	13.02	0.00	2.43
ELECTRIC PWR LINEMAN	ALL	ALL		50.50	55.50	1.5	1.5	2	11.69	16.69	0.00	3.12
ELECTRICIAN	ALL	ALL		47.40	50.40	1.5	1.5	2	14.33	16.10	1.00	1.18
ELEVATOR CONSTRUCTOR	ALL	BLD		51.94	58.43	2	2	2	14.43	14.96	4.16	0.90
FENCE ERECTOR	ALL	ALL		39.58	41.58	1.5	1.5	2	13.40	13.90	0.00	0.40
GLAZIER	ALL	BLD		42.45	43.95	1.5	1.5	2	14.04	20.14	0.00	0.94
HT/FROST INSULATOR	ALL	BLD		50.50	53.00	1.5	1.5	2	12.12	12.96	0.00	0.72
IRON WORKER	ALL	ALL		47.33	49.33	2	2	2	14.15	22.39	0.00	0.35
LABORER	ALL	ALL		41.20	41.95	1.5	1.5	2	14.65	12.32	0.00	0.50
LATHER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
MACHINIST	ALL	BLD		47.56	50.06	1.5	1.5	2	7.05	8.95	1.85	
MARBLE FINISHERS	ALL	ALL		33.95	33.95	1.5	1.5	2	10.45	15.52	0.00	0.47
MARBLE MASON	ALL	BLD		44.63	49.09	1.5	1.5	2	10.45	16.28	0.00	0.59
MATERIAL TESTER I	ALL	ALL		31.20	31.20	1.5	1.5	2	14.65	12.32	0.00	0.50
MATERIALS TESTER II	ALL	ALL		36.20	36.20	1.5	1.5	2	14.65	12.32	0.00	0.50
MILLWRIGHT	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63

OPERATING ENGINEER	ALL	BLD	1	50.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	2	48.80	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	3	46.25	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	4	44.50	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	5	53.85	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	6	51.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	BLD	7	53.10	54.10	2	2	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	FLT	1	55.90	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	FLT	2	54.40	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	FLT	3	48.40	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	FLT	4	40.25	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	FLT	5	57.40	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	FLT	6	38.00	55.90	1.5	1.5	2	18.05	13.60	1.90	1.30
OPERATING ENGINEER	ALL	HWY	1	48.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	2	47.75	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	3	45.70	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	4	44.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	5	43.10	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	6	51.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
OPERATING ENGINEER	ALL	HWY	7	49.30	52.30	1.5	1.5	2	18.80	14.35	2.00	1.30
ORNAMNTL IRON WORKER	ALL	ALL		46.75	49.25	2	2	2	13.90	19.79	0.00	0.75
PAINTER	ALL	ALL		45.55	51.24	1.5	1.5	1.5	11.56	11.44	0.00	1.87
PAINTER SIGNS	ALL	BLD		37.45	42.05	1.5	1.5	2	2.60	3.18	0.00	0.00
PILEDRIIVER	ALL	ALL		46.35	48.35	1.5	1.5	2	11.79	18.87	0.00	0.63
PIPEFITTER	ALL	BLD		47.50	50.50	1.5	1.5	2	10.05	17.85	0.00	2.12
PLASTERER	ALL	BLD		42.75	45.31	1.5	1.5	2	14.00	15.71	0.00	0.89
PLUMBER	ALL	BLD		49.25	52.20	1.5	1.5	2	14.34	13.35	0.00	1.28
ROOFER	ALL	BLD		42.30	45.30	1.5	1.5	2	9.08	12.14	0.00	0.58
SHEETMETAL WORKER	ALL	BLD		43.50	46.98	1.5	1.5	2	11.03	23.43	0.00	0.78
SIGN HANGER	ALL	BLD		31.31	33.81	1.5	1.5	2	4.85	3.28	0.00	0.00

SPRINKLER FITTER	ALL	BLD		47.20	49.20	1.5	1.5	2	12.25	11.55	0.00	0.55
STEEL ERECTOR	ALL	ALL		42.07	44.07	2	2	2	13.45	19.59	0.00	0.35
STONE MASON	ALL	BLD		45.38	49.92	1.5	1.5	2	10.45	16.68	0.00	0.90
TERRAZZO FINISHER	ALL	BLD		40.54	40.54	1.5	1.5	2	10.65	12.76	0.00	0.73
TERRAZZO MASON	ALL	BLD		44.38	47.88	1.5	1.5	2	10.65	14.15	0.00	0.82
TILE MASON	ALL	BLD		45.49	49.49	1.5	1.5	2	10.65	13.83	0.00	0.86
TRAFFIC SAFETY WRKR	ALL	HWY		33.50	35.85	1.5	1.5	2	6.00	7.25	0.00	0.50
TRUCK DRIVER	E	ALL	1	35.60	36.25	1.5	1.5	2	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	ALL	2	35.85	36.25	1.5	1.5	2	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	ALL	3	36.05	36.25	1.5	1.5	2	8.56	11.50	0.00	0.15
TRUCK DRIVER	E	ALL	4	36.25	36.25	1.5	1.5	2	8.56	11.50	0.00	0.15
TRUCK DRIVER	W	ALL	1	35.98	36.53	1.5	1.5	2	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	ALL	2	36.13	36.53	1.5	1.5	2	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	ALL	3	36.33	36.53	1.5	1.5	2	8.25	10.14	0.00	0.15
TRUCK DRIVER	W	ALL	4	36.53	36.53	1.5	1.5	2	8.25	10.14	0.00	0.15
TUCKPOINTER	ALL	BLD		45.42	46.42	1.5	1.5	2	8.32	15.42	0.00	0.80

Legend

M-F OT Unless otherwise noted, OT pay is required for any hour greater than 8 worked each day, Mon through Fri. The number listed is the multiple of the base wage.

OSA Overtime pay required for every hour worked on Saturdays

OSH Overtime pay required for every hour worked on Sundays and Holidays

H/W Health/Welfare benefit

Explanations COOK COUNTY

The following list is considered as those days for which holiday rates of wages for work performed apply: New Years Day, Memorial Day, Fourth of July, Labor Day, Thanksgiving Day, Christmas Day and Veterans Day in some classifications/counties. Generally, any of these holidays which fall on a Sunday is celebrated on the following Monday. This then makes work performed on that Monday payable at the appropriate overtime rate for holiday pay. Common practice in a given local may alter certain days of celebration. If in doubt, please check with IDOL.

TRUCK DRIVERS (WEST) - That part of the county West of Barrington Road.

EXPLANATION OF CLASSES

ASBESTOS - GENERAL - removal of asbestos material/mold and hazardous materials from any place in a building, including mechanical systems where those mechanical systems are to be removed. This includes the removal of asbestos materials/mold and hazardous materials from ductwork or pipes in a building when the building is to be demolished at the time or at some close future date. **ASBESTOS - MECHANICAL** - removal of asbestos material from mechanical systems, such as pipes, ducts, and boilers, where the mechanical systems are to remain.

CERAMIC TILE FINISHER

The grouting, cleaning, and polishing of all classes of tile, whether for interior or exterior purposes, all burned, glazed or unglazed products; all composition materials, granite tiles, warning detectable tiles, cement tiles, epoxy composite materials, pavers, glass, mosaics, fiberglass, and all substitute materials, for tile made in tile-like units; all mixtures in tile like form of cement, metals, and other materials that are for and intended for use as a finished floor surface, stair treads, promenade roofs, walks, walls, ceilings, swimming pools, and all other places where tile is to form a finished interior or exterior. The mixing of all setting mortars including but not limited to thin-set mortars, epoxies, wall mud, and any other sand and cement mixtures or adhesives when used in the preparation, installation, repair, or maintenance of tile and/or similar materials. The handling and unloading of all sand, cement, lime, tile, fixtures, equipment, adhesives, or any other materials to be used in the preparation, installation, repair, or maintenance of tile and/or similar materials. Ceramic Tile Finishers shall fill all joints and voids regardless of method on all tile work, particularly and especially after installation of said tile work. Application of any and all protective coverings to all types of tile installations including, but not be limited to, all soap compounds, paper products, tapes, and all polyethylene coverings, plywood, masonite, cardboard, and any new type of products that may be used to protect tile installations, Blastrac equipment, and all floor scarifying equipment used in preparing floors to receive tile. The clean up and removal of all waste and materials. All demolition of existing tile floors and walls to be re-tiled.

COMMUNICATIONS ELECTRICIAN

Installation, operation, inspection, maintenance, repair and service of radio, television, recording, voice sound vision production and reproduction, telephone and telephone interconnect, facsimile, data apparatus, coaxial, fibre optic and wireless equipment, appliances and systems used for the transmission and reception of signals of any nature, business, domestic, commercial, education, entertainment, and residential purposes, including but not limited to, communication and telephone, electronic and sound equipment, fibre optic and data communication systems, and the performance of any task directly related to such installation or service whether at new or existing sites, such tasks to include the placing of wire and cable and electrical power conduit or other raceway work within the equipment room and pulling wire and/or cable through conduit and the installation of any incidental conduit, such that the employees covered hereby can complete any job in full.

MARBLE FINISHER

Loading and unloading trucks, distribution of all materials (all stone, sand, etc.), stocking of floors with material, performing all rigging for heavy work, the handling of all material that may be needed for the installation of such materials, building of scaffolding, polishing if needed, patching, waxing of material if damaged, pointing up, caulking, grouting and cleaning of marble, holding water on diamond or Carborundum blade or saw for setters cutting, use of tub saw or any other saw needed for preparation of material, drilling of holes for wires that anchor material set by setters, mixing up of molding plaster for installation of material, mixing up thin set for the installation of material, mixing up of sand to cement for the installation of material and such other work as may be required in helping a Marble Setter in the handling of all material in the erection or installation of interior marble, slate, travertine, art marble, serpentine, alberene stone, blue stone, granite and other stones (meaning as to stone any foreign or domestic materials as are specified and used in building interiors and exteriors and customarily known as stone in the trade), carrara, sanionyx, vitrolite and similar opaque glass and the laying of all marble tile, terrazzo tile, slate tile and precast tile, steps, risers treads, base, or any other materials that may be used as substitutes for any of the aforementioned materials and which are used on interior and exterior which are installed in a similar manner.

MATERIAL TESTER I: Hand coring and drilling for testing of materials; field inspection of uncured concrete and asphalt.

MATERIAL TESTER II: Field inspection of welds, structural steel, fireproofing, masonry, soil, facade, reinforcing steel, formwork, cured concrete, and concrete and asphalt batch plants; adjusting proportions of bituminous mixtures.

OPERATING ENGINEER - BUILDING

Class 1. Asphalt Plant; Asphalt Spreader; Autograde; Backhoes with Caisson Attachment; Batch Plant; Benoto (requires Two Engineers); Boiler and Throttle Valve; Caisson Rigs; Central Redi-Mix Plant; Combination Back Hoe Front End-loader Machine; Compressor and Throttle Valve; Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Conveyor (Truck Mounted); Concrete Paver Over 27E cu. ft; Concrete Paver 27E cu. ft. and Under; Concrete Placer; Concrete Placing Boom; Concrete Pump (Truck Mounted); Concrete Tower; Cranes, All; Cranes, Hammerhead; Cranes, (GCI and similar Type); Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derricks, Traveling; Formless Curb and Gutter Machine; Grader, Elevating; Grouting Machines; Heavy Duty Self-Propelled Transporter or Prime Mover; Highlift Shovels or Front Endloader 2-1/4 yd. and over; Hoists, Elevators, outside type rack and pinion and similar machines; Hoists, One, Two and Three Drum; Hoists, Two Tugger One Floor; Hydraulic Backhoes; Hydraulic Boom Trucks; Hydro Vac (and similar equipment); Locomotives, All; Motor Patrol; Lubrication Technician; Manipulators; Pile Drivers and Skid Rig; Post Hole Digger; Pre-Stress Machine; Pump Cretes Dual Ram; Pump Cretes: Squeeze Cretes-Screw Type Pumps; Gypsum Bulker and Pump; Raised and Blind Hole Drill; Roto Mill Grinder; Scoops - Tractor Drawn; Slip-Form Paver; Straddle Buggies; Operation of Tie Back Machine; Tournapull; Tractor with Boom and Side Boom; Trenching Machines.

Class 2. Boilers; Broom, All Power Propelled; Bulldozers; Concrete Mixer (Two Bag and Over); Conveyor, Portable; Forklift Trucks; Highlift Shovels or Front Endloaders under 2-1/4 yd.; Hoists, Automatic; Hoists, Inside Elevators; Hoists, Sewer Dragging Machine; Hoists, Tugger Single Drum;

Laser Screed; Rock Drill (Self-Propelled); Rock Drill (Truck Mounted); Rollers, All; Steam Generators; Tractors, All; Tractor Drawn Vibratory Roller; Winch Trucks with "A" Frame.

Class 3. Air Compressor; Combination Small Equipment Operator; Generators; Heaters, Mechanical; Hoists, Inside Elevators (remodeling or renovation work); Hydraulic Power Units (Pile Driving, Extracting, and Drilling); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Low Boys; Pumps, Well Points; Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 4. Bobcats and/or other Skid Steer Loaders; Oilers; and Brick Forklift.

Class 5. Assistant Craft Foreman.

Class 6. Gradall.

Class 7. Mechanics; Welders.

OPERATING ENGINEERS - HIGHWAY CONSTRUCTION

Class 1. Asphalt Plant; Asphalt Heater and Planer Combination; Asphalt Heater Scarfire; Asphalt Spreader; Autograder/GOMACO or other similar type machines; ABG Paver; Backhoes with Caisson Attachment; Ballast Regulator; Belt Loader; Caisson Rigs; Car Dumper; Central Redi-Mix Plant; Combination Backhoe Front Endloader Machine, (1 cu. yd. Backhoe Bucket or over or with attachments); Concrete Breaker (Truck Mounted); Concrete Conveyor; Concrete Paver over 27E cu. ft.; Concrete Placer; Concrete Tube Float; Cranes, all attachments; Cranes, Tower Cranes of all types; Creter Crane; Spider Crane; Crusher, Stone, etc.; Derricks, All; Derrick Boats; Derricks, Traveling; Dredges; Elevators, Outside type Rack & Pinion and Similar Machines; Formless Curb and Gutter Machine; Grader, Elevating; Grader, Motor Grader, Motor Patrol, Auto Patrol, Form Grader, Pull Grader, Subgrader; Guard Rail Post Driver Truck Mounted; Hoists, One, Two and Three Drum; Heavy Duty Self-Propelled Transporter or Prime Mover; Hydraulic Backhoes; Backhoes with shear attachments up to 40' of boom reach; Lubrication Technician; Manipulators; Mucking Machine; Pile Drivers and Skid Rig; Pre-Stress Machine; Pump Cretes Dual Ram; Rock Drill - Crawler or Skid Rig; Rock Drill - Truck Mounted; Rock/Track Tamper; Roto Mill Grinder; Slip-Form Paver; Snow Melters; Soil Test Drill Rig (Truck Mounted); Straddle Buggies; Hydraulic Telescoping Form (Tunnel); Operation of Tieback Machine; Tractor Drawn Belt Loader; Tractor Drawn Belt Loader (with attached pusher - two engineers); Tractor with Boom; Tractaire with Attachments; Traffic Barrier Transfer Machine; Trenching; Truck Mounted Concrete Pump with Boom; Raised or Blind Hole Drills (Tunnel Shaft); Underground Boring and/or Mining Machines 5 ft. in diameter and over tunnel, etc; Underground Boring and/or Mining Machines under 5 ft. in diameter; Wheel Excavator; Widener (APSCO).

Class 2. Batch Plant; Bituminous Mixer; Boiler and Throttle Valve; Bulldozers; Car Loader Trailing Conveyors; Combination Backhoe Front Endloader Machine (Less than 1 cu. yd. Backhoe Bucket or over or with attachments); Compressor and Throttle Valve; Compressor, Common Receiver (3); Concrete Breaker or Hydro Hammer; Concrete Grinding Machine; Concrete Mixer or Paver 7S Series to and including 27 cu. ft.;

Concrete Spreader; Concrete Curing Machine, Burlap Machine, Belting Machine and Sealing Machine; Concrete Wheel Saw; Conveyor Muck Cars (Haglund or Similar Type); Drills, All; Finishing Machine - Concrete; Highlift Shovels or Front Endloader; Hoist - Sewer Dragging Machine; Hydraulic Boom Trucks (All Attachments); Hydro-Blaster; Hydro Excavating (excluding hose work); Laser Screed; All Locomotives, Dinky; Off-Road Hauling Units (including articulating) Non Self-Loading Ejection Dump; Pump Cretes: Squeeze Cretes - Screw Type Pumps, Gypsum Bulker and Pump; Roller, Asphalt; Rotary Snow Plows; Rototiller, Seaman, etc., self-propelled; Self-Propelled Compactor; Spreader - Chip - Stone, etc.; Scraper - Single/Twin Engine/Push and Pull; Scraper - Prime Mover in Tandem (Regardless of Size); Tractors pulling attachments, Sheeps Foot, Disc, Compactor, etc.; Tug Boats.

Class 3. Boilers; Brooms, All Power Propelled; Cement Supply Tender; Compressor, Common Receiver (2); Concrete Mixer (Two Bag and Over); Conveyor, Portable; Farm-Type Tractors Used for Mowing, Seeding, etc.; Forklift Trucks; Grouting Machine; Hoists, Automatic; Hoists, All Elevators; Hoists, Tugger Single Drum; Jeep Diggers; Low Boys; Pipe Jacking Machines; Post-Hole Digger; Power Saw, Concrete Power Driven; Pug Mills; Rollers, other than Asphalt; Seed and Straw Blower; Steam Generators; Stump Machine; Winch Trucks with "A" Frame; Work Boats; Tamper-Form-Motor Driven.

Class 4. Air Compressor; Combination - Small Equipment Operator; Directional Boring Machine; Generators; Heaters, Mechanical; Hydraulic Power Unit (Pile Driving, Extracting, or Drilling); Light Plants, All (1 through 5); Pumps, over 3" (1 to 3 not to exceed a total of 300 ft.); Pumps, Well Points; Vacuum Trucks (excluding hose work); Welding Machines (2 through 5); Winches, 4 Small Electric Drill Winches.

Class 5. SkidSteer Loader (all); Brick Forklifts; Oilers.

Class 6. Field Mechanics and Field Welders

Class 7. Dowell Machine with Air Compressor; Gradall and machines of like nature.

OPERATING ENGINEER - FLOATING

Class 1. Craft Foreman; Master Mechanic; Diver/Wet Tender; Engineer; Engineer (Hydraulic Dredge).

Class 2. Crane/Backhoe Operator; Boat Operator with towing endorsement; Mechanic/Welder; Assistant Engineer (Hydraulic Dredge); Leverman (Hydraulic Dredge); Diver Tender.

Class 3. Deck Equipment Operator, Machineryman, Maintenance of Crane (over 50 ton capacity) or Backhoe (115,000 lbs. or more); Tug/Launch Operator; Loader/Dozer and like equipment on Barge, Breakwater Wall, Slip/Dock, or Scow, Deck Machinery, etc.

Class 4. Deck Equipment Operator, Machineryman/Fireman (4 Equipment Units or More); Off Road Trucks; Deck Hand, Tug Engineer, Crane Maintenance (50 Ton Capacity and Under) or Backhoe Weighing (115,000 pounds or less); Assistant Tug Operator.

Class 5. Friction or Lattice Boom Cranes.

Class 6. ROV Pilot, ROV Tender

TERRAZZO FINISHER

The handling of sand, cement, marble chips, and all other materials that may be used by the Mosaic Terrazzo Mechanic, and the mixing, grinding, grouting, cleaning and sealing of all Marble, Mosaic, and Terrazzo work, floors, base, stairs, and wainscoting by hand or machine, and in addition, assisting and aiding Marble, Masonic, and Terrazzo Mechanics.

TRAFFIC SAFETY

Work associated with barricades, horses and drums used to reduce lane usage on highway work, the installation and removal of temporary lane markings, and the installation and removal of temporary road signs.

TRUCK DRIVER - BUILDING, HEAVY AND HIGHWAY CONSTRUCTION - EAST & WEST

Class 1. Two or three Axle Trucks. A-frame Truck when used for transportation purposes; Air Compressors and Welding Machines, including those pulled by cars, pick-up trucks and tractors; Ambulances; Batch Gate Lockers; Batch Hopperman; Car and Truck Washers; Carry-alls; Fork Lifts and Hoisters; Helpers; Mechanics Helpers and Greasers; Oil Distributors 2-man operation; Pavement Breakers; Pole Trailer, up to 40 feet; Power Mower Tractors; Self-propelled Chip Spreader; Skipman; Slurry Trucks, 2-man operation; Slurry Truck Conveyor Operation, 2 or 3 man; Teamsters; Unskilled Dumpman; and Truck Drivers hauling warning lights, barricades, and portable toilets on the job site.

Class 2. Four axle trucks; Dump Crets and Adgetors under 7 yards; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnapulls or Turnatrailers when pulling other than self-loading equipment or similar equipment under 16 cubic yards; Mixer Trucks under 7 yards; Ready-mix Plant Hopper Operator, and Winch Trucks, 2 Axles.

Class 3. Five axle trucks; Dump Crets and Adgetors 7 yards and over; Dumpsters, Track Trucks, Euclids, Hug Bottom Dump Turnatrailers or turnapulls when pulling other than self-loading equipment or similar equipment over 16 cubic yards; Explosives and/or Fission Material Trucks; Mixer Trucks 7 yards or over; Mobile Cranes while in transit; Oil Distributors, 1-man operation; Pole Trailer, over 40 feet; Pole and Expandable Trailers hauling material over 50 feet long; Slurry trucks, 1-man operation; Winch trucks, 3 axles or more; Mechanic--Truck Welder and Truck Painter.

Class 4. Six axle trucks; Dual-purpose vehicles, such as mounted crane trucks with hoist and accessories; Foreman; Master Mechanic; Self-loading equipment like P.B. and trucks with scoops on the front.

Other Classifications of Work:

For definitions of classifications not otherwise set out, the Department generally has on file such definitions which are available. If a task to be performed is not subject to one of the classifications of pay set out, the Department will upon being contacted state which neighboring county has such a classification and provide such rate, such rate being deemed to exist by reference in this document. If no neighboring county rate applies to the task, the Department shall undertake a special determination, such special determination being then deemed to have existed under this determination. If a project requires these, or any classification not listed, please contact IDOL at 217-782-1710 for wage rates or clarifications.

LANDSCAPING

Landscaping work falls under the existing classifications for laborer, operating engineer and truck driver. The work performed by landscape plantsman and landscape laborer is covered by the existing classification of laborer. The work performed by landscape operators (regardless of equipment used or its size) is covered by the classifications of operating engineer. The work performed by landscape truck drivers (regardless of size of truck driven) is covered by the classifications of truck driver.

MATERIAL TESTER & MATERIAL TESTER/INSPECTOR I AND II

Notwithstanding the difference in the classification title, the classification entitled "Material Tester I" involves the same job duties as the classification entitled "Material Tester/Inspector I". Likewise, the classification entitled "Material Tester II" involves the same job duties as the classification entitled "Material Tester/Inspector II".

A.E.R.O.

SPECIAL EDUCATION COOPERATIVE


Dr. James W. Gunnell
Executive Director

7600 SOUTH MASON AVENUE
BURBANK, ILLINOIS 60459-1297

Office (708) 496-3330
Fax (708) 496-3920
TTY (708) 496-0163
www.aerosped.org

May 22, 2018

TO: A.E.R.O. District Superintendents

FROM: James W. Gunnell, Ed. D., Executive Director 

RE: FY19 A.E.R.O. Budget Approvals

At its regularly scheduled meeting on Monday, May 21, 2018, the A.E.R.O. Governing Board approved the proposed FY19 budget for distribution to member districts for their approval. The A.E.R.O. Executive Board previously approved the proposed FY19 A.E.R.O. Budget on Wednesday, May 2, 2018.

Please place this document on your June Board of Education Agendas for approval action, and notify me of the results of that action in writing. Attached is a two-page summary and a copy of the FY19 Budget. This may prove to be helpful to you during this process.

Upon adoption by the A.E.R.O. Governing Board in July, copies of the budget will be available on the official ISBE form if you would like one. Please call Maggie Lesniak or me if more information is needed, or if you need any additional copies of the budget.

Thank you in advance for your help in finalizing this process prior to the July Governing Board Budget Hearing being held on July 16, 2018 is appreciated.

Thank you.

JWG/am

cc: Mrs. Cindy McSweeney, President A.E.R.O. Governing Board
Mr. Frank Patrick, President, A.E.R.O. Executive Board
Maggie Lesniak, CSBO



Serving School Districts:

104 Summit • 108 Willow Springs • 109 Indian Springs • 110 Central Stickney • 111 Burbank • 122 Ridgeland
124 Evergreen Park • 217 Argo Community • 220 Reavis • 229 Oak Lawn Community • 231 Evergreen Park Community

A.E.R.O. SPECIAL EDUCATION COOPERATIVE

2018-2019 BUDGET SUMMARY

I. Direct Expenses

When the FY19 A.E.R.O. Special Education Cooperative Budget of \$24,242,603 is compared to the FY18 Budget of \$23,619,548, there is an overall increase of \$623,055. This \$623,055 represents an increase of 2.6%.

	FY18	FY19 INCREASE	FY19
TOTAL AERO PROGRAM BUDGET DIRECT COST	\$23,619,548	\$623,055	\$24,242,603
TOTAL % CHANGE IN AERO BUDGET FROM PRIOR YEAR	1.9%		2.6%

II. Budget Summary

The 2.6% increase is largely attributed to the terms and conditions of the 2014-2019 Collective Bargaining Agreement which includes a 2% salary increase. Please note that the increase in Direct Expenses is only 1.8% when excluding the costs associated with the Strategic Planning Initiatives. The following items are also accounted for in the overall FY19 budget:

- Workers compensation is projected to have a 20% increase due to a few large claims.
- Employee medical benefits are projected to have an increase of 13.85% for the PPO and 11.04% for the HMO. A 2% increase is also accounted for in dental insurance costs.
- Significant savings in salaries and benefits are a result of staff attrition; approximate savings in salaries & benefits for retirees = \$917,754.
- The Proposed FY19 Budget reflects the purchase of one (1) Suburban vehicle. The replacement of one vehicle will maintain our replacement schedule.
- Staffing patterns and classroom allocations are adjusted to meet enrollment projections. The STAR program is reduced by one classroom while the Early Childhood, PRIDE, and CONNECT programs each increased by one classroom.

The following enhancements are included in the Proposed FY19 Budget:

- Strategic Planning Initiatives
 - ▶ Continued exploration of state of the art facilities for all A.E.R.O. programs including a new facility.
 - ▶ Develop, implement, and expand the use of technology in all areas of instruction for all students.
 - Create a parent portal to increase communication between home and school.
 - Replacement of “smart board technology” in A.E.R.O. classrooms.

A.E.R.O. SPECIAL EDUCATION COOPERATIVE
2018-2019 BUDGET SUMMARY
Page 2

A.E.R.O. Programs at a Glance

	FY19
PROGRAM	ANNUAL COST/ STUDENT
EC 1/2 DAY	\$29,885
CD	\$35,928
FALP	\$35,565
MN	\$49,938
STAR	\$41,865
PRIDE	\$38,419
PRIDE TRANSPORTATION	\$2,947
A.E.R.O. CONNECT	30,053
TRANSITION JOB TRAINING/COACHES	\$3,100
TRANSITION DRS/TS (IN SCHOOL)	\$700
TRANSITION DRS/TS (POST GRAD)	N/A


JWG/ml
04/26/18

May 23, 2018

DIRECT RESPONSES TO:

Amos Kaffenbarger
Gallagher Bassett
2850 Golf Road
Rolling Meadows, IL 60008-4050
Cell: 847-757-4807
Email: akaffenbarger@alliancercs.com

Ms. Karen Hansen
Payroll & Benefits
Ridgeland School District #122
6500 W. 95th Street
Oak Lawn, IL 60453

**RE: Client #10397 School Employee Loss Fund (SELF)
Ridgeland School District #122
Workers Compensation Review – Visit Date: April 26, 2018**

Dear Karen Hansen:

This letter serves as confirmation of my visit to Ridgeland School District #122 on April 26, 2018. The purpose of this visit was to review recent losses and develop a service plan for the 2018 - 2019 school year.

Loss Analysis:

The number of claims since 2015 has remained somewhat steady. However, the 2017 - 2018 school year saw a large increase in claim severity, from only \$361 the previous year to \$57,963. This was due in large part to the following claim:

Date of Injury: 1/16/2018
Cause of Injury: Fall, Slip or Trip on Ice
Total Loss Incurred: \$30,059

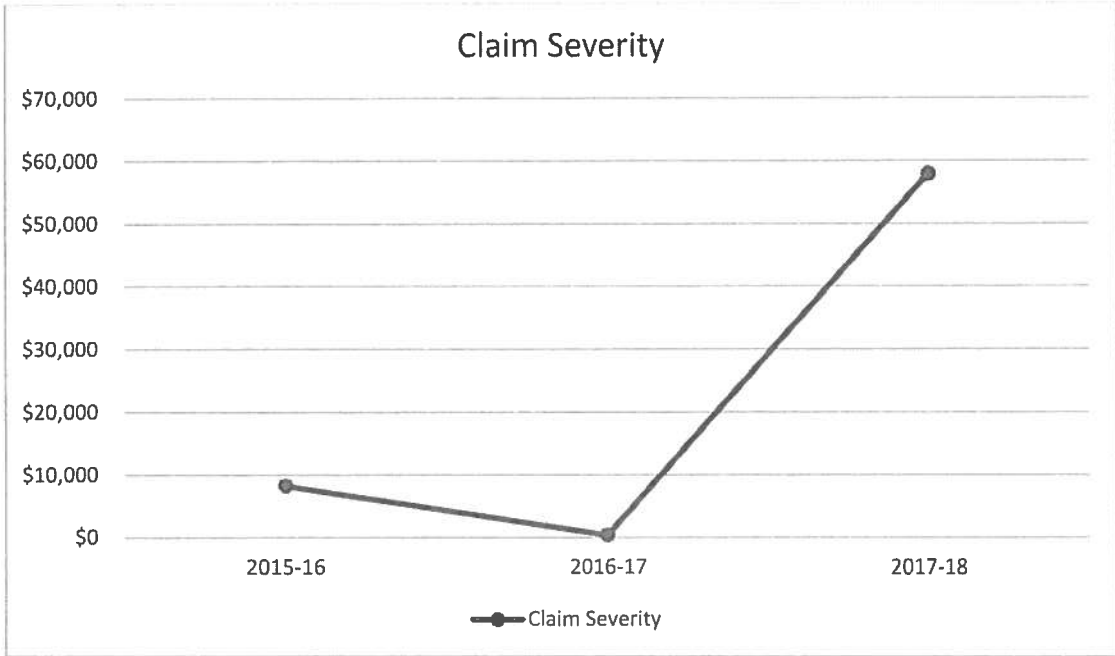
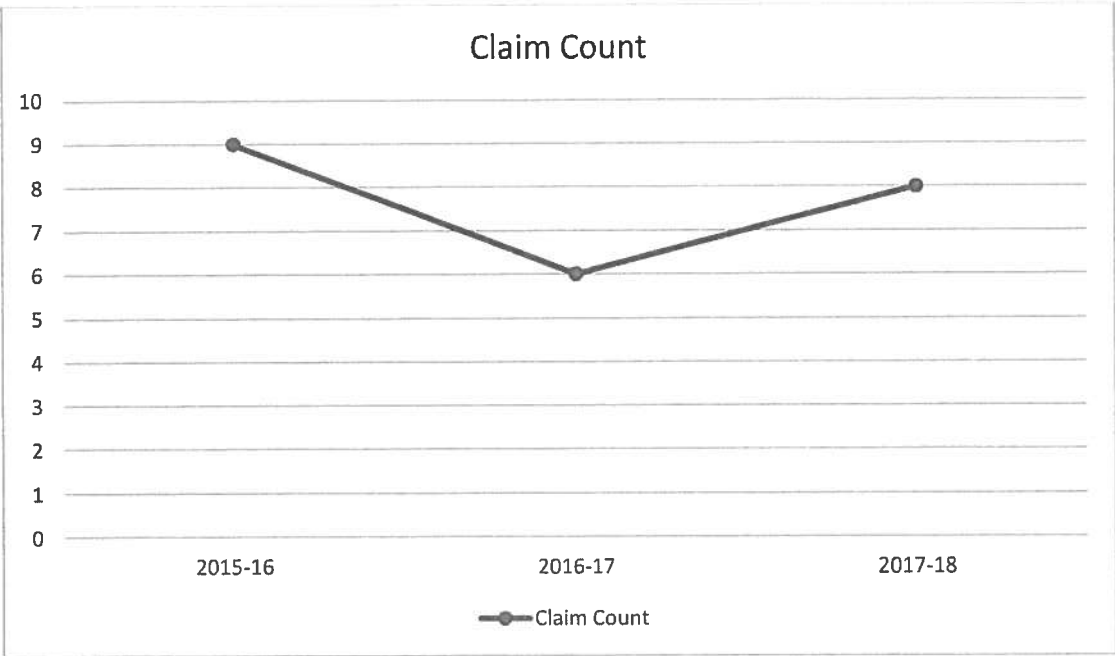
The injury type with the second highest cost is "Strain or Injury By Lifting" with a total cost of \$27,844 since 2015.

Ridgeland should continue to work to eliminate unsafe conditions and behaviors and focus on preventive maintenance, including elimination of icy conditions on pedestrian walkways and instruction on proper lifting techniques, to reduce the frequency, severity and average cost of each claim.

Summary of Losses for Ridgeland School District #122 from 2015-2018
Valued as of April 24, 2018

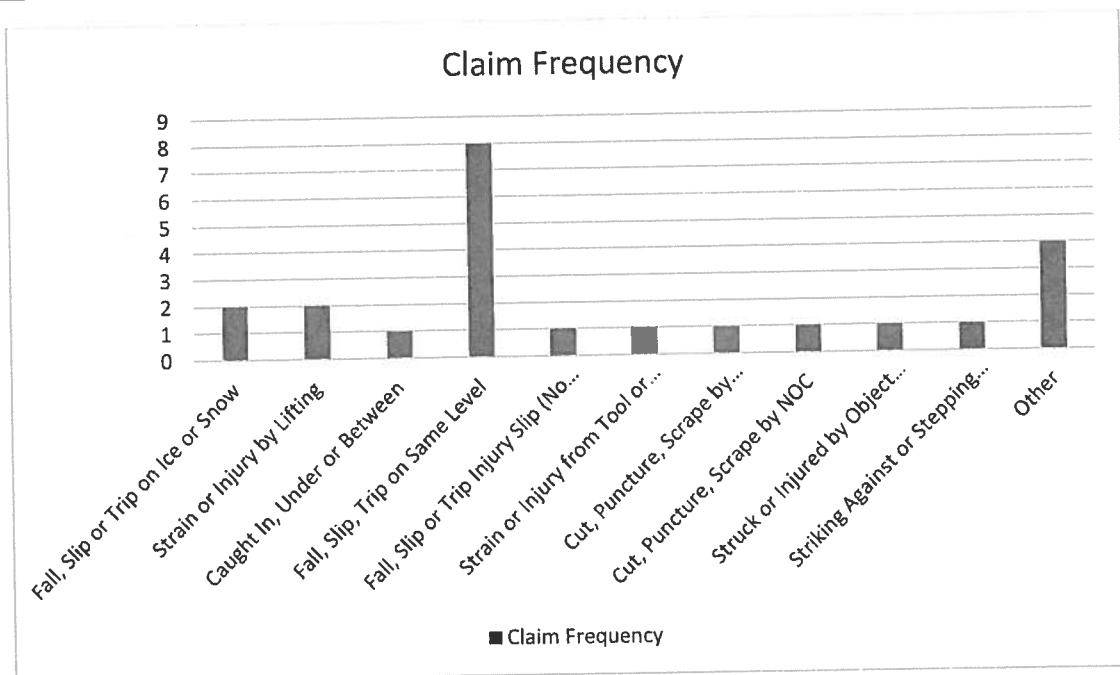
Year	Claim Count	Claim Severity	Average Cost Per Claim
2015-16	9	\$8,218	\$579.78
2016-17	6	\$361	\$60.17
2017-18	8	\$57,963	\$7,245.38
TOTAL	23	\$66,541	\$2,893.09

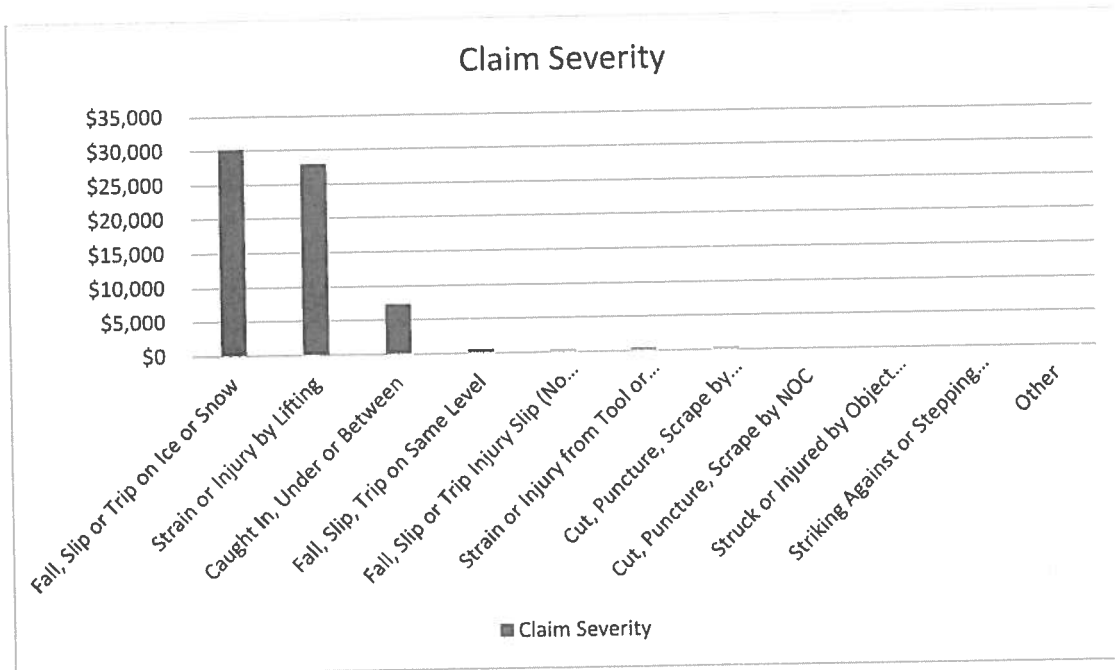
2850 GOLF ROAD
ROLLING MEADOWS, IL 60008-4050
O 630.773.3800
F 630.285.4000
www.gallagherbassett.com



Summary of (Top Ten) Losses by Type for Ridgeland School District #122 from 2015-2018
Valued as of April 24, 2018

Type	Claim Frequency	Claim Frequency Percentage	Claim Severity	Claim Severity Percentage
Fall, Slip or Trip on Ice or Snow	2	10%	\$30,059	45%
Strain or Injury by Lifting	2	10%	\$27,844	42%
Caught In, Under or Between	1	4%	\$7,225	11%
Fall, Slip, Trip on Same Level	8	35%	\$442	1%
Fall, Slip or Trip Injury Slip (No fall)	1	4%	\$361	1%
Strain or Injury from Tool or Machinery	1	4%	\$292	0.5%
Cut, Puncture, Scrape by Hand Tool	1	4%	\$282	0.5%
Cut, Puncture, Scrape by NOC	1	4%	\$35	0%
Struck or Injured by Object Being Lifted	1	4%	\$0	0%
Striking Against or Stepping on Object	1	4%	\$0	0%
Other	4	17%	\$0	0%
TOTAL	23	100%	\$66,541	100%





Attached you will find the 2018 Physical Hazard Recommendations along with a sample Modified Duty Program. I will contact you at contract renewal to schedule work on the attached action plan items.

If you should have any safety related questions, or if you have any additional safety needs in the coming school year, please feel free to call me at 847-757-4807.

Sincerely,

Amos Kaffenbarger
Loss Control Consultant

c: Mr. Doug Ogarek, Ridgeland School District #122
Ms. Nikki Edwards, AJGCo.
Mr. Jon Wilson, Gallagher Bassett
Mr. Gary Smith, Gallagher Bassett

The information contained in this report was obtained from sources which to the best of the writer's knowledge are authentic and reliable. Gallagher Bassett makes no guarantee of results, and assumes no liability in connection with either the information herein contained, or the safety suggestions herein made. Moreover, it cannot be assumed that every acceptable safety procedure is contained herein, or that abnormal or unusual circumstances may not warrant or require further or additional procedures.



SCHOOL EMPLOYEES LOSS FUND

Workers Compensation Pool Proposal of Insurance July 1, 2018 to June 30, 2019

Presented to:

Ridgeland SD 122

Dated:

May 11, 2018

SELF

Presented by:

<p>Jim Graff Pool Administrator Arthur J. Gallagher & Co. 2850 Golf Rd Rolling Meadows, IL 60008 Phone: 630-285-3658 <u>James_Graff@ajg.com</u></p>	<p>Marcus Henthorn Co- Pool Administrator Arthur J. Gallagher & Co. 2850 Golf Rd Rolling Meadows, IL 60008 Phone: 630-694-5152 <u>Marcus_Henthorn@ajg.com</u></p>
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SELF Executive Summary (2018-2019)

The SELF workers compensation program grew by two members and now has 84 active school district members. Preparing for this 7/1/2018-2019 renewal period begins with the executive committee planning meeting held in February. For the 2018-2019 policy period SELF's actuary delivered a favorable report and has selected a 0.45 loss rate. This selected loss rate is determined following an in depth review of the pool's historical loss experience. SELF has seen consistent and stable losses which are why the actuary was able to select the 0.45 loss rate for the second year in a row.

Pool member equity, or surplus, increased to \$22,618,279 as of February 2018. Member equity is achieved through lower than expected losses in previous years, interest income which has been improving, and continued pressure to keep fixed costs low. SELF has a written procedure to return surplus back to the members. Following these procedures the SELF executive committee is recommending an additional \$1,500,000 of member equity be returned with this 2018-2019 renewal. This brings the total return of equity to \$17,042,446 since this practice began back in 2007.

In preparing for the 2018-2019 renewal SELF looks at several important items including.

- Investment Income – short term interest rates have been improving and SELF is seeing its operating fund increase. This has a positive impact on how the loss fund is selected.
- Loss Fund Confidence Levels – with investment income showing improvement and consistent claims development SELF is able to continue to fund losses as done in the previous year. SELF is recommending using a 60% confidence level for 2018-2019. This results in a loss fund with \$8,022,346.
- Fixed Costs – SELF continues to review the fixed costs and how the service provider(s) best benefit the pool. For 2018-2019 estimated fixed cost total of \$2,030,986.

SELF's commitment and high importance that it places on risk management and other cost reduction programs have driven the favorable financial results in the pool. Several of these programs have been in place now for several years and are having a significant impact on claim cost savings. These programs include:

- Slip/Trip/Fall safety award and matching grant program – this program assists member districts through matching funds used to purchasing safety equipment specifically designed to reduce slip/trip/fall losses. The program was first introduced in 2013 and has resulted in placing new safety equipment at the schools where the incidents usually occur.
- Online claim reporting, accident investigation and a dedicated adjusting team - working with the claims administrators, York Risk Services, SELF has been able to develop accurate and fast claim reporting for members that choose to use the iCow online reporting. The team of dedicated adjusters work exclusively on SELF.
- Monthly claim roundtable and settlement meeting – this successful program continues to achieve favorable settlement results and IWCC case wins. The meetings include interested districts who seek information on open claims.
- Predictive Modeling –this program started in 2012 and is on track to identify those claims that have the potential to blow up quickly and cost SELF substantial claim dollars unexpectedly. York Risk Services has enhanced this further by adding their "Claim Assist" algorithms that assist the adjuster in identifying critical components of the claim.
- Return to Work program – education and training continues in this important area. Districts are encouraged to develop transitional duty programs and policies that can be used to bring injured workers back to work on a temporary duty basis.

For the 2018-2019 policy period SELF remains committed to conserving member assets through risk management and loss reduction activities.



SCHOOL EMPLOYEES LOSS FUND
July 1, 2018 to June 30, 2019

Ridgeland SD 122

Coverage Summary

LIMITS	
Workers Compensation	Statutory
Employers' Liability	
✓Bodily Injury by Accident, Each Accident	\$1,000,000
✓Bodily Injury by Disease, Policy Limit	\$1,000,000
✓Bodily Injury by Disease, Each Employee	\$1,000,000

COVERAGE ENHANCEMENTS
✓Broad Form All States Endorsement – U.S.A. and District of Columbia
✓Voluntary Compensation Endorsement
✓Communicable Disease Endorsement
✓Foreign Voluntary Workers Compensation Coverage
✓Automatic Waiver of Subrogation – If Required by Written Contract

SCHOOL EMPLOYEES LOSS FUND
July 1, 2018 to June 30, 2019

Ridgeland SD 122
Estimated Exposures

PAYROLL & RATE COMPARISON	07/01/2017 to 06/30/2018	07/01/2018 to 06/30/2019	% Change
8868 Professional Employees Estimated Payroll	\$13,382,400	\$13,783,872	3.00%
8868 Rate Per \$100	\$0.38	\$0.34	
9101 School – All Other Employees Estimated Payroll	\$1,020,000	\$1,050,600	3.00%
9101 Rate Per \$100	\$4.45	\$3.78	
7380 Commercial Drivers Estimated Payroll	\$0	\$0	0.00%
7380 Rate Per \$100	\$9.49	\$9.07	
Total Estimated Payroll	\$14,402,400	\$14,834,472	3.00%

MODIFIERS (estimates)	07/01/2017 to 06/30/2018	07/01/2018 to 06/30/2019	% Change
Experience Modification Factor (E-Mod)	0.78	0.74	-5.13%
SELF Debit/Credit Modifier (P-Mod)	0.85	0.84	-1.18%



Quotation SCHOOL EMPLOYEES LOSS FUND

Ridgeland SD 122
July 1, 2018 through June 30, 2019

CLASSIFICATION	ESTIMATED PAYROLL*	RATE 2018-2019	MANUAL PREMIUM
8868: Professional Employees (This includes all teachers, teachers aides, administrative personnel, clerical, cafeteria employees, lunchroom/classroom supervisors or monitors)	\$13,783,872	\$0.34	\$46,865
9101: School- All Others (Custodial or maintenance workers)	\$1,050,600	\$3.78	\$39,713
7380: Commercial Drivers (Full-time and part-time bus drivers)	\$0	\$9.07	\$0
Total Manual Premium			\$86,578
Experience Modification Factor (E-Mod Factor 2018-2019)			0.74
Total E-Modified Premium			\$64,068
SELF Pool Debit/Credit Modifier (P-Mod Factor 2018-2019)			0.84
Total P-Modified Premium			\$53,817
Member Percent of Pool for Contribution			0.6174%

	POOL TOTAL CONTRIBUTION	% of Pool	MEMBER CONTRIBUTION*
Excess Workers Compensation Premium	\$330,000	0.6174%	\$2,038
Claims Administration – YORK Risk Services	\$648,200	0.6174%	\$4,002
Pool Administration and Brokerage, Loss Control, Web Platform, Professional and Related Fees	\$1,032,786	0.6174%	\$6,377
SELF Loss Fund Contribution (60% Funding)	\$8,022,346	0.6174%	\$49,534
TOTAL CONTRIBUTION 2018-2019	\$10,033,332	0.6174%	\$61,951
Return of Contributions - 2004-2016 (Dividends)	(\$1,500,000)	0.6174%	(11,994)
Payroll Audit 2016-2017			(7,093)
TOTAL Estimated Deposit Contribution with Adjustments for 2018-2019			\$42,864

DO NOT PAY FROM THE QUOTATION. YOUR 2018-2019 SELF INVOICE WILL FOLLOW WITH PAYMENT INSTRUCTIONS

*Auditable Policy

**Includes the following: Web Platform Fee, Legal Fees, Audit Fees, Actuary Fees, Accounting Fees, Directors & Officers', Crime, IL Industrial Commission Fees, Misc. Pool Professional Fees

Resolution 18-018
DESIGNATING INTEREST EARNINGS
FOR FISCAL YEAR 2017-2018

WHEREAS, by regulation (23 Ill. Administrative Code 100.50 (a)(4)), the Illinois State Board of Education now specifies that, unless a statute or school board resolution provides otherwise, interest earnings on school district funds shall be added to and become part of principal as of June 30th of each fiscal year;

WHEREAS, this Board wishes to retain the option of later transferring some or all of the interest earned during this fiscal year under Section 10-22.44 of the School Code (105 ILCS 5/10-22.44);

NOW, THEREFORE, Be it Resolved by the Board of Education of Ridgeland School District No. 122, Cook County, Illinois, as follows:

1. All interest earned in each fund of this School District during the current fiscal year is hereby designated as interest and not as the principal balance in that fund for the fiscal year beginning July 1, 2017, as fully set forth explained in exhibit "A" and is subject to being transferred as interest to the extent permitted by law.

2. All interest earned in each fund of this School District during any prior fiscal year and retained in the School District fund for which it accrued is hereby designated as interest and not as part of the principal balance in that fund for the fiscal year beginning July 1, 2017, and is subject to being transferred as interest to the extent permitted by law.

3. The School District Treasurer is directed to maintain a record of the total of all interest earnings so designated for each School District fund as of July 1, 2017, and to provide a report of that record to the Board.

4. This resolution shall take effect upon its adoption.

BOARD OF EDUCATION
RIDGELAND SCHOOL DISTRICT NO. 122
COOK COUNTY, ILLINOIS

By: _____
President

Attest: _____
Secretary

RESOLUTION 18-019

RESOLUTION OF THE BOARD OF EDUCATION DIRECTING THE SCHOOL TREASURER TO TRANSFER INTEREST EARNED FROM THE DEBT SERVICE FUND TO THE OPERATIONS AND MAINTENANCE FUND

WHEREAS, the Debt Service Fund of Ridgeland School District No. 122, Cook County, Illinois (the “School District”) was created for the purpose of paying the principal and interest thereon for all bonds issued by the School District; and

WHEREAS, the Debt Service Fund was funded by the levy and extension of taxes pursuant to the School Code of Illinois (the “School Code”); and

WHEREAS, the Debt Service Fund has sufficient funds from moneys collected to meet the payment of principal and interest thereon for all bonds issued by the School District; and

WHEREAS, the Debt Service Fund presently has on hand at least \$??,???.?? in interest income earned from the investment of money of the Debt Service Fund; and

WHEREAS, Section 10-22.44 of the School Code provides that the Board of Education of the School District has the power to transfer the interest earned from the investment of moneys in the Debt Service Fund to the respective fund of the District that is most in need of such interest income, as determined by the Board of Education; and

WHEREAS, it is hereby found and determined by the Board of Education that the Operations and Maintenance Fund of the School District is the fund of the School District most in need of the interest income earned from the investment of moneys of the School District in the Debt Service Fund through and including June 30, 2018; and

WHEREAS, it is in the best interest of the School District that the Board of Education direct the School Treasurer to transfer all or a portion of said interest income to the Operations and Maintenance Fund.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of Ridgeland School District No. 122, Cook County, Illinois, as follows:

Section 1. That the Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are full, true and correct and does hereby incorporate them into this Resolution by reference.

Section 2. That the School Treasurer of the School District be and is hereby directed, pursuant to Section 10-22.44 of the School Code, to transfer \$??,???.?? in interest earned from the investment of monies in the Debt Service Fund plus such additional interest earned through and including June 30, 2017 to the Operations and Maintenance Fund.

Section 3. That all other resolutions or parts of resolutions in conflict herewith be and the same are hereby repealed, and this Resolution shall be in full force and effect immediately and forthwith upon its passage.

AYES: _____

NAYS: _____

ABSENT: _____

President, Board of Education

ATTEST:

Secretary, Board of Education

Ridgeland School District 122

Fund Balances

Fiscal Year: 2017-2018

Month: May
Year: 2018
Fund Type:

☐ Include Cash Balance
☐ FY End Report

<u>Fund</u>	<u>Description</u>	<u>Beginning Balance</u>	<u>Revenue</u>	<u>Expense</u>	<u>Transfers</u>	<u>Fund Balance</u>
10	EDUCATIONAL	\$19,638,737.55	\$22,930,548.08	(\$18,374,143.58)	\$0.00	\$24,195,142.05
20	OPERATIONS AND MAINTENANCE	\$1,310,415.62	\$1,957,177.03	(\$1,370,215.70)	\$0.00	\$1,897,376.95
30	DEBT SERVICE	\$33,241,771.08	\$4,442,462.87	(\$3,706,412.63)	\$0.00	\$33,977,821.32
40	TRANSPORTATION	\$1,573,922.32	\$1,333,475.13	(\$1,561,936.74)	\$0.00	\$1,345,460.71
50	MUNICIPAL RETIREMENT	\$579,148.44	\$284,431.88	(\$174,848.91)	\$0.00	\$688,731.41
55	SOCIAL SECURITY	\$65,387.15	\$280,759.42	(\$304,053.47)	\$0.00	\$42,093.10
60	CAPITAL PROJECTS	\$269,622.77	\$1,242.40	(\$635,102.08)	\$450,000.00	\$85,763.09
70	WORKING CASH	\$3,146,409.85	\$110,989.16	\$0.00	(\$450,000.00)	\$2,807,399.01
80	TORT IMMUNITY	\$164,378.19	\$11,310.04	\$0.00	\$0.00	\$175,688.23
90	LIFE SAFETY	\$203,460.68	\$5,175.82	\$0.00	\$0.00	\$208,636.50
Grand Total:		\$60,193,253.65	\$31,357,571.83	(\$26,126,713.11)	\$0.00	\$65,424,112.37

End of Report



Technology Purchase Plan

Date: 04/24/2018

Sharp Panels

- Tech department will not buy any new Sharpe/Promethean Boards for the 2018/19 school year.
- The DLT will explore software that will be compatible with Sharp Boards. Currently, Classflow does not allow already created flip charts to continue to be interactive. Classflow also shrinks the size of the flip chart.

Staff Technology

- Simmons
 - 2018-19 -desktop, laptop, Chromebook (teachers can keep their Chromebook until it breaks. Once it breaks it will not be replaced)
 - 2019-20- Desktops will be pulled from classroom. Teachers will have two laptops. (One for the Sharp/Promethean Board and one for school related personal usage)
- K-5 Buildings
 - 2018-19 - The tech department will pull all desktops and replace with a laptop. Teachers will have two laptops. (One for the Sharp/Promethean Board and one for school related personal usage)



Date: 04/24/2018

Chromebook Purchase

- **GOAL:** To streamline the purchase of Chromebooks and only buy for 4th grade students. Once a student receives a Chromebook in 4th grade, they will use it until they graduate in 8th grade.
- The 5th and 8th Grade 720P's from the 17-18SY will be held and used as replacements if one breaks in 4th or 8th grade.
- Chromebooks will follow students to the each subsequent year.

Insurance

- 2018-19 SY: Insurance will have a **\$20 premium** that families can choose to opt into.
- There will not be a deductible for cracked screens on the 720P's due to using the extra Chromebooks collected from the 2017-18 SY
- Any 732's that break in 5th grade the district will cover the cost of repair.

<u>2017 - 18</u>	<u>2018 - 19</u>	<u>2019 - 20</u>	<u>2020 - 21</u>	<u>2021 - 22</u>
4th - 720P(3y)	4th-720P	4th - 732(N)	4th - 732(N)	4th - 732(N)
5th - 720P*(3y)	5th - 732(N)	5th - 732(N)	5th - 732(2y)	5th - 732(2y)
6th - 731T(1y)	6th - 732(N)	6th - 732(2y)	6th - 732(2y)	6th - 732(3y)
7th - 720P(2y)	7th - 731T(2y)	7th - 732(2y)	7th - 732 (3y)	7th - 732(3y)
8th - 720P*(3y)	8th -720P(3y)	8th - 731T(3y)	8th - 732(3y)	8th - 732(4y)

Need to Purchase

Insured Chromebooks

**The collected 720P's will used as replacements in the 18-19SY for the 4th and 8th grade.*

TECHNOLOGY RESOURCE ADVISORS, INC.

5381 N. 118th Ct.,
Milwaukee, WI 53225
Phone: 414-276-3300 x105 Fax: 800-407-3226

Chrome Care Warranty

Number: **10691**

Date: **5/1/2018**

Bill To:
Ashish Gandhi
School District of Ridgeland 122
6500 W 95th St
Oak Lawn, IL 60453
Phone: (708)599-5550
Email: agandhi@ridgeland122.com

Ship To:
Ashish Gandhi
School District of Ridgeland 122
6500 W 95th St
Oak Lawn, IL 60453

Item #	Mfr. Part	Description	Price	Qty.	Extended
Acer C731T Warranty					
1	TRA-1YEAR-E	TRA ChromeCare Warranty with Accidental Damage Protection – One Year Mfr: Technology Resource Advisors, Inc. Notes: \$100 deductible on each broken touchscreen LCD	\$ 19.00	300	\$ 5,700.00
Group Total					\$ 5,700.00
Acer C732 Warranty					
2	TRA-1YEAR-E	TRA ChromeCare Warranty with Accidental Damage Protection – One Year Mfr: Technology Resource Advisors, Inc.	\$ 19.00	300	\$ 5,700.00
Group Total					\$ 5,700.00
2 item(s)			Sub-Total		\$ 11,400.00
			Tax @ 0%		\$ 0.00
			Freight		\$ 0.00
			Total		\$ 11,400.00

Quote Valid Until: 5/31/2018 8:19:38 AM

Payment Details

Pay by: Company PO
Payment Term Due upon Receipt

Shipping and Delivery Details

Shipping via: UPS Ground

Terms and Conditions

Prepared by: **Kelly Pederson**

Email: kpederson@technologyresourceadvisors.com

Phone: **414-276-3300 x105**

Ridgeland School District 122

6500 West 95th Street Oak Lawn, IL 60453

708/599-5550 x 7225 FAX 708/599-5626

Sheri Maher, Director of Teaching and Learning

*Education for today....
...with a vision for the future*

Memorandums of Understanding between Ridgeland School District 122 Board of Education and the Illinois Federation of Teachers Council Local 943

February 23, 2018

The following proposal is in regards to a teacher obtaining National Board Certification.

Certified bargaining unit members who elect to pursue National Board Certification from the National Board for Professional Teaching Standards shall receive the following:

1. As a member of the NBC (National Board Cohort), the Board shall pay the District required portion of 10% of the District Instructional Per Student Spending for each teacher to participate in the cohort. Should the teacher withdraw from the program, the teacher will reimburse the district for half of the district contribution.
2. Upon completion of National Board Certification, the certified bargaining unit member will receive a "one-time" monetary award at the beginning of the next school year in the amount of two thousand five hundred dollars (\$2,500) with the agreement that the teacher will remain in the district for 3 years after acquiring National Board Certification. Should the teacher voluntarily resign within 3 years of completion of the certification, the teacher will repay the district the \$2,500 monetary award.
3. ~~During the process, the district will provide 2 professional days for the teacher to complete the required reflections and participate in the required testing components.~~



In Memory Of Mark Bruno

1400 West 175th Street
East Hazel Crest, IL 60429

City: (773) 493-9700
Suburbs: (708) 799-0097
(708) 614-0097
Fax: (708) 614-9551

Proposal

Date
6/8/2018

Proposal #	Customer P.O.
18-0491	

Ridgeland School District 122
Mr. Tony DiCharia
6500 West 95th St.

Project:

Repairs
Simmons Middle School , Oak Lawn

Contact Information

Oak Lawn, Il 60453
(708) 599-5550 -224

WE PROPOSE TO FURNISH LABOR AND MATERIAL TO PROVIDE THE FOLLOWING SERVICE:

Simmons Middle School

Per print provided, we will cut out bad brick and All Steel Structure, Inc. will remove defective plate and install new 3/8" thick steel. We will then, install new brick to match existing as close as possible. All new mortar will be type N in strength. Remove all debris upon completion of all work.

.....\$7,185.00

* * * ANY PERMITS OR SPECIAL FEES FOR THIS PROJECT ARE NOT INCLUDED

Terms: 1/2 PAYMENT DUE UPON APPROVAL / BALANCE DUE UPON COMPLETION

Authorized Signature

Date

Acceptance of services constitutes an agreement to these terms. In the event that payment is not received per the terms of this proposal, the customer is liable for all collection fees, including attorney fees.

Customer Signature

Date

Please sign the white copy and return to our office.

All material is guaranteed to be as specified. All work to be completed in work like manner according to standard practices. Any alterations or deviation from the above specifications involving extra costs will be executed only upon written orders, and will become and extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Acceptance of Proposal - the above prices and specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work specified. Payment will be made as outlined as above.

You the Customer - may cancel this transaction any time prior to midnight of the third business day after the date of this transaction.

This proposal may be withdrawn by us if not accepted within 30 days.

LOZICH MASONRY, LLC

MASON CONTRACTORS

1987 Glenwood Lansing Road

CELL: 708-466-4180

Lynwood, IL 60411

E-MAIL: tlozich@gmail.com

Date: 05/28/2018

To: Simmons Middle School -S.D.122

Attn: Tony

Project: Lintel Repair per SSK-01

Included in bid;

All work per SSK-01

Dumpster, clean up and detergent wash after completion

Base bid; - \$ 19,500.00

Signature:



**Tony A. Lozich - Manager
Lozich Masonry, LLC**



May 1, 2018

VIA E-MAIL
dogarek@ridgeland122.com
(2) Page(s) Inclusive

Mr. Douglas Ogarek
Chief School Business Official
Ridgeland School District 122
6500 West 95th Street
Oak Lawn, Illinois 60453

Re: Ridgeland School District 122
**2018 Ten Year Health/Life Safety Survey
Project Authorization (Exhibit A)**

Dear Mr. Ogarek,

It was a pleasure talking to you about the proposed 2018 Ten Year Health/Life Safety Survey. Once executed, the Owner authorizes Tria Architecture, Inc. (Architect) to provide professional services for the Project identified herein, which professional services shall be subject to all terms and conditions of the AIA B101-2007, Master Agreement between Owner and Architect, dated June 1, 2017 unless specifically provided otherwise in this Project Authorization.

Location/Description of Project:

Columbus Manor Elementary School

9700 S. Mayfield Avenue
Oak Lawn, Illinois 60453
59,910 g.s.f. (Est.)

Harnew Elementary School

9101 S Meade Avenue
Oak Lawn, Illinois 60453
91,930 g.s.f. (Est.)

Kolb Elementary School

9620 S Normandy Avenue
Oak Lawn, Illinois 60453
54,930 g.s.f. (Est.)

Lieb Elementary School

9101 S Pembroke Lane
Bridgeview, Illinois 60455
64,347 g.s.f. (Est.)

TRIA ARCHITECTURE

West Suburban Office: 901 McClintock Drive, Suite 100, Burr Ridge, Illinois 60527
South Suburban Office: 1820 Ridge Road, Suite 209, Homewood, Illinois 60430
Company Main: 630.455.4500 Fax: 630.455.4040
www.TriaArchitecture.com

INIT.

Simmons Middle School

6450 W 95th Street
Oak Lawn, Illinois 60453
105,578 g.s.f. (Est.)

Scope of Architectural and Engineering Services:

- I. Tria Architecture will complete the 10 Year Health/Life Safety Survey services for you (Owner), as described herein. The major components are as follows:
 - A. Provide a comprehensive 10-year health life safety survey for the District's student occupied buildings.
 - B. All assessments and reports will be based on reviewing existing items or spaces, therefore no Master Planning, designing the change of use of existing spaces, or additions are included in this proposal.
 - C. Complete a visual survey of the existing facility. This will include, but not be limited to the following:
 1. Visual survey of all existing Architectural, Mechanical, Electrical, Plumbing, Site, and Fire Protection systems/items.
 2. Meet with District personnel to discuss any operational concerns.
 3. Document any observed violations of the Health/Life Safety Code.
 4. Document the assessment of any items not covered by the Health/Life Safety Code.
- II. Tria Architecture will create and submit a Health Life Safety Survey to the District.
 - A. This will include, but not be limited to the following:
 1. Documentation of facility and systems deficiencies and operational concerns.
 2. Listing of urgent, required, and recommended repairs to rectify any existing code violations.
 3. Provide schematic cost estimates for each item.
 4. All violations, and related information, will be documented and submitted to the District via the IWAS system for approval and submission to ISBE.
 5. The list of violations will be reviewed with District personnel prior to submitting the survey to IWAS.
 - B. Tria Architecture will update, and submit to ISBE, the District's Life Safety Plan for the building. This will include, but not be limited to:
 1. Verify and update the schematic health/life safety plans showing all egress routes, occupancies, fire separations, fire barriers, life safety devices, and exit capacities.
 2. District Maps showing all buildings and district boundaries.
 - C. The Owner will provide hard copies of the current District Maps, Life Safety Reference plans and the previous 10-year Health-Life Safety Survey.
 1. If current District Maps and Life Safety Reference plans of each building are not available, Tria Architecture can create AutoCAD existing plans from hard copies of the maps and plans on a Time and Material basis

TRIA ARCHITECTURE

West Suburban Office: 901 McClintock Drive, Suite 100, Burr Ridge, Illinois 60527
South Suburban Office: 1820 Ridge Road, Suite 209, Homewood, Illinois 60430
Company Main: 630.455.4500 Fax: 630.455.4040
www.TriaArchitecture.com

INIT. 

above and beyond this proposal, including travel.

III. Attendance at two (2) Administration and one (1) Board of Education meetings are included in this proposal.

A. Because of the undetermined length and amount of additional meetings the Owner may request, Tria Architecture will prepare any presentation materials required and attend any other meetings requested by the Owner, on a Time-and-Material basis above and beyond this proposal, including travel.

Project Schedule:

June 1, 2018 – August 31, 2018

Architect's Fee:

Ten Year Health/Life Safety Survey Services as described above work for a **Lump Sum Fee of \$.10 per g.s.f.** (assuming 376,695 g.s.f. total for all five facilities would equal \$37,669.00).

Owner's Construction Budget for the Project: N/A

Additional Services: N/A

Number of Site Observations: N/A

Other Terms and Conditions:

1. If the Project is not completed by August 31, 2018, through no fault of the Architect, extension of the Architect's services beyond that time shall be compensated as an Additional Services at the rates set forth herein.

Please review this project authorization and don't hesitate to contact me if you have any questions or require any additional information. **If this project authorization is acceptable, please execute all of the yellow highlighted areas and send the entire project authorization back to our office.** Tria Architecture and I look forward to your direction and working with you and your associates.

Authorized and Accepted by (Sign / Print):

Owner

Title: _____

Date: _____

Sincerely,



TRIA ARCHITECTURE

West Suburban Office: 901 McClintock Drive, Suite 100, Burr Ridge, Illinois 60527

South Suburban Office: 1820 Ridge Road, Suite 209, Homewood, Illinois 60430

Company Main: 630.455.4500 Fax: 630.455.4040

www.TriaArchitecture.com

INIT. _____

Mr. Douglas Ogarek
Chief School Business Official
Proposal for Professional Services
2018 Ten Year Health/Life Safety Survey
Ridgeland School District 122
May 1, 2018
Page 4 of 4

TRIA ARCHITECTURE, INC.
Thomas R. Szurgot
Principal Architect

TRS/ab

Attachments: None

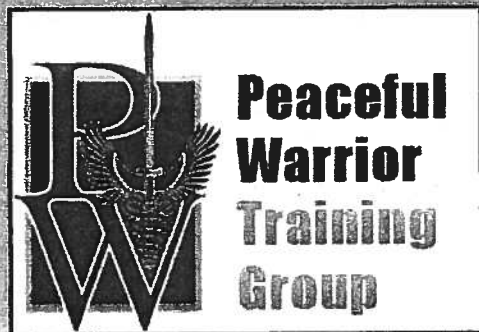
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Company Main: 630.455.4500 Fax: 630.455.4040
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Friends of Classroom Security Blinds



Learn From Those Who Have Been There

Consulting Services-

- Emergency Operation Plans Review
- Readiness Audit
- Building/Campus Assessment
- Safety and Security Advisory Services
- Identify Areas of Concern and Strengths
- Use of Emergency Medical (Treat and Go) Kits



**Smart.
Effective.
Life-saving.**

Contact us to learn more or to
schedule an assessment of your
training needs:

414-573-9588

PWtraininggroup.com

pwtraininggroup@gmail.com

*"Your willingness to go above and beyond for
our school is greatly appreciated. It is a
pleasure and honor to have a business be so
willing to support our school. It is people like
you that make this country the great place
that it is."*

- Victoria, Florida

Friends of Classroom Security Blinds

Enchanted in Elementary

ENGAGING STANDARDS-BASED RESOURCES FOR THE K-2 CLASSROOM

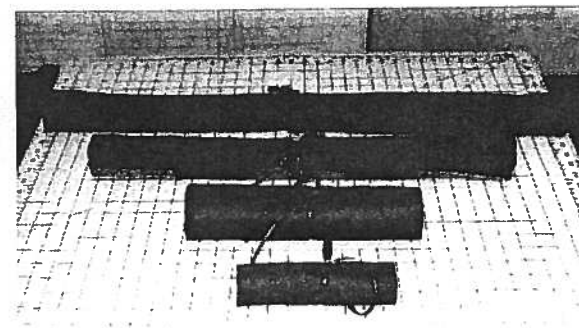
- Reading comprehension passages
- Differentiated nonfiction text and units
- Task cards for ELA, math, and science
- Differentiated centers
- Seasonal resources
- Sight word and phonics games



bit.ly/EnchantedBlog

bit.ly/EnchantedTPT

Classroom Security Blinds LLC



For the safety of educators and students everywhere

Few teachers can prepare fully for the day when a school lockdown turns from a precautionary drill to a frightening reality. But having the right resources in the classroom can empower them to act quickly and efficiently in an emergency, enhancing the safety of children as a result.



Blinds are custom-made, no standard sizes.

Classroom Security Blinds release with one swift motion to create a sense of protection from the outside world. Devised by the mother of an elementary educator, these blackout blinds attach to the ledge over a classroom door or window with removable hook-and-loop fasteners that leave no damage. A teacher needs only one hand to pull loose the ribbon that holds the blinds in place. As the blinds descend over the window with the help of small steel weights, a teacher can use his or her free hand to switch off lights, giving the look of an unoccupied room to those outside the room.

Sisters Cindy Pereira and Christy Schmidt are committed to provide quality security blinds wherever they are needed. Ernest Pereira lends a hand wherever required, which is appreciated.

Testimonials

"The blinds we received from Classroom Security Blinds LLC have been an excellent addition to our School District Security Program. They are so simple to use and a very economical way to add security to all of our schools. We do 'lockdown drills' regularly while utilizing the blinds, they are terrific. With the lights off in the classroom and the blind down you can see out, but the mock intruder out in the hallway cannot see in. This leads to the intruder being discouraged and hopefully leaving the building without harming anyone. This is a great product and very economical, especially with budgetary issues and planning for any school district."

-Karl, Wisconsin

"Blinds were excellent- were made to order based on our specific measurements and at a more reasonable price than anywhere else. Cindy was so easy to deal with and she shipped them on time. The blinds and Cindy are highly recommended."

- Mike, Virginia



All blinds are handmade in the USA, not factory-made.

Ordering Information

All blinds are custom-made to your specific size requirements. We offer free sample blinds before orders are placed.

Pricing Examples

Size	with flame retardant	without flame retardant
8" x 26"	\$6.24	\$4.16
8" x 36"	\$8.64	\$5.76
10" x 42"	\$12.60	\$8.40
16" x 30"	\$14.40	\$9.60
23" x 37"	\$25.53	\$17.02

Prices may be subject to change

We offer the options of either with or without flame retardant. Flame retardant is applied by certified flame retardant applicators.

Fabric is made in the USA from 100% recycled materials.



Contact Us

Classroom Security Blinds, LLC
(239) 272-8783

cindy@classroomsecurityblinds.com

Visit us on the web for a free sample blind and quote:

www.classroomsecurityblinds.com

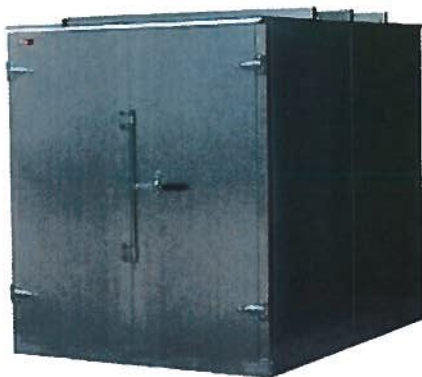
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Products

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Standard Containers

A favorite with commercial customers. Our most economical container. Great for self storage, trade lockups (tools, parts), or equipment enclosures. Double stackable.



Modular Containers

Similar to the standard container, but smooth sided, and more "configurable" with side and double door options. Easy to insulate. Not double stackable.



Sheds

Sheds are really modular containers with a peak roof option. A variety of colors are available, or you can leave it as a galvanized finish.



Skid Containers

Portable and also pallet rackable. A mini container for trades, or an enclosure for pumps, generators, or electronics.



Lockers