

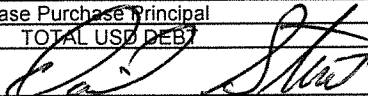
NOTICE OF HEARING 2020-2021 BUDGET

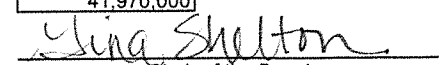
The governing body of Unified School District 234 will meet on the 10th day of August, 2020 at 5:30 PM, at 1105 E. 12th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	12,534,420	20.000	13,371,070	20.000	13,982,269	1,550,778	20.000
Supplemental General (LOB)	08	3,967,601	13.654	4,070,333	13.656	4,218,756	1,201,321	13.656
SPECIAL REVENUE								
Federal Funds	07	715,447		1,085,350		872,065		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	118,631		224,539		286,066		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	4,536,428		4,875,229		5,111,192		
Bilingual Education	14	13,412		14,238		30,957		
Virtual Education	15	18,406		13,347		39,611		
Capital Outlay	16	941,805	6.502	1,422,437	6.503	1,644,937	571,980	6.502
Driver Training	18	18,354		18,859		38,228		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	839,972		914,734		1,095,032		
Professional Development	26	15,239		17,829		44,500		
Parent Education Program	28	5,750		0		25,000		
Summer School	29	0		0		0		
Special Education	30	2,901,899		3,287,769		3,797,038		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	470,282		573,626		781,968		
Gifts and Grants	35	208,196		249,522		435,586		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,274,481		1,972,231		2,234,538		
Contingency Reserve	53	133,532		137,986		0		
Textbook & Student Material Revolving	55	508,199		242,355		0		
Activity Fund	56	78,844		49,027		0		
DEBT SERVICE								
Bond and Interest #1	62	2,786,600	12.606	2,781,475	12.607	2,939,183	1,109,079	12.607
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	32,087,498	52.762	35,321,956	52.766	37,576,926	4,433,158	52.765
Less: Transfers	105	8,269,220	xxxxxx	9,221,968	xxxxxx	9,071,915	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	23,818,278	xxxxxx	26,099,988	xxxxxx	28,505,011	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	4,182,674	xxxxxx	4,339,530	xxxxxx	4,433,158	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	324,413	2.175	304,834	2.201	360,000	193,095	2.195
Rec Comm Emp Benefits & Spec Liab	86	32,498	0.413	34,948	0.419	40,000	36,727	0.417
TOTAL OTHER	120	356,911	2.588	339,782	2.620	400,000	229,822	2.612
TOTAL TAXES LEVIED	125	4,398,211		4,565,556		4,662,980		
Assessed Valuation - General Fund	128	\$72,707,669		\$75,641,170		\$77,538,913		
Assessed Valuation - All Other Funds	130	\$83,196,208		\$86,119,846		\$87,969,869		
Assessed Valuation - Capital Outlay	129	80,842,194		\$83,892,382		\$87,969,869		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	39,855,000		38,875,000		41,970,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	39,855,000		38,875,000		41,970,000		

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board