Stanford Public Schools 2020-21 Budget Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [1]
D1 General	1,511,346.74	101,639.09	10%	6.73%	0.00	882,976.60	628,370.14	110.93
10 Transportation	205,000.00	6,001.45	20%	2.93%	0.00	56,556.50	148,443.50	26.21
11 Bus Depreciation	255,226.40	0.00	N/A	0.00%	125,241.19	0.00	129,985.21	22.95
13 Tuition	23,000.00		N/A	BHS BRAN	2,854.03	0.00	20,145.97	3.56
14 Retirement	188,000.00	37,600.00	20%	20.00%	21,878.44	166,121.56		CHOICE AND
17 Adult Education	5,747.70	0.00	35%	0.00%	5,747.70	0.00	0.00	0.00
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	C.00	0.00	0.00
28 Technology	58,969.57	0.00	N/A	0.00%	5,897.02	1,199.97	51,872.58	9.16
29 Flexibility	16,462.48	0.00	N/A	0.00%	16,462.48	C.00	0.00	0.00
51 Building Reserve	227,531.65	0.00	N/A	0.00%	143,631.65	20,570.05	63,329.95	11.18
Total of All Funds	2,491,284.54	145,240.54	SUCCESSION NO.	A BANKER	321,712.51	1,127,424.68	1,042,147.35	183.99

Please contact Superintendent Brad Moore if you have questions about the school budget. <u>bmoore@stanford.k12.mt.us</u> Office phone 406-566-2265