

Springdale

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$853,519.41	\$104,202,896.70	\$105,056,416.11
2	\$36,134,149.08	\$30,831,964.30	\$66,966,113.38
6	\$6,966,949.18	\$28,212,786.17	\$35,179,735.35
7	\$43,132.69	\$192,004.84	\$235,137.53
8	\$1,335,751.76	\$5,039,664.26	\$6,375,416.02
Summary	\$45,333,502.12	\$168,479,316.27	\$213,812,818.39

Fiscal Year: 22

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$907,815.84	\$105,128,759.26	\$106,036,575.10
2	\$33,970,552.05	\$27,917,944.95	\$61,888,497.00
6	\$5,212,229.67	\$21,114,536.54	\$26,326,766.21
7	\$39,194.08	\$177,595.93	\$216,790.01
8	\$1,316,317.51	\$5,205,670.65	\$6,521,988.16
Summary	\$41,446,109.15	\$159,544,507.33	\$200,990,616.48

Fiscal Year: 21

Fund / Year-to-Date Expenditures	62000 Employee Benefits	61000 Employee Salaries	Summary
1	\$1,233,861.46	\$100,490,658.13	\$101,724,519.59
2	\$32,623,916.22	\$29,100,473.52	\$61,724,389.74
6	\$4,840,415.18	\$19,409,643.65	\$24,250,058.83
7	\$98,566.15	\$405,111.14	\$503,677.29
8	\$1,328,269.88	\$5,256,617.81	\$6,584,887.69
Summary	\$40,125,028.89	\$154,662,504.25	\$194,787,533.14