

Smart Schools Bond Act

SSBA Preliminary Approval
March 2019

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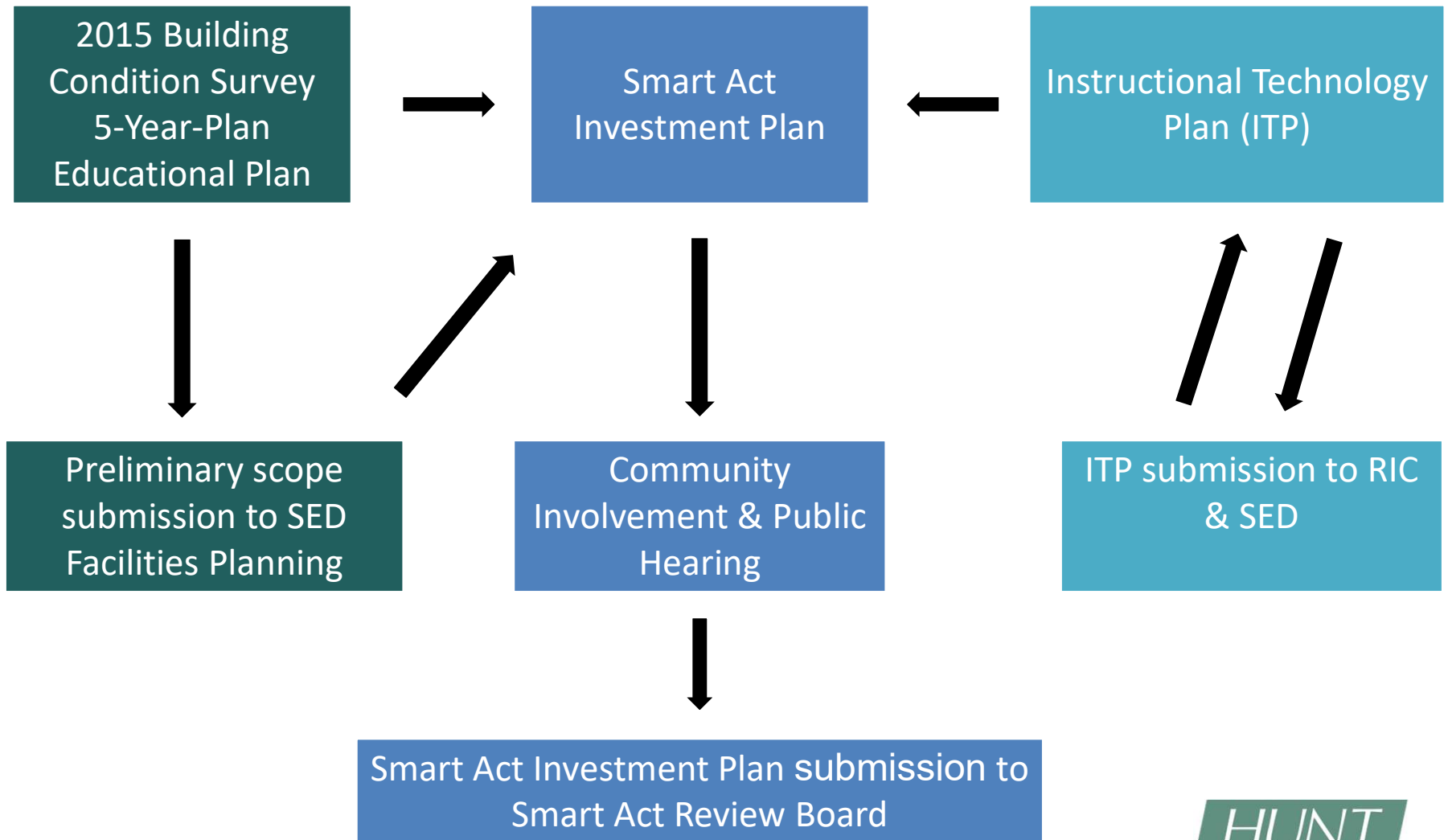
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Smart School Bond Act

www.SmartSchoolsNY.com

- Governor's initiative that became law in 2014
- Each district has an allocation: **Trumansburg CSD:**
\$1,122,428
- No expiration on funds
- Requires a detailed Investment Plan

Smart School Bond Act Planning and Approval Stage



Smart School Investment Plan

BASIC STEPS

1. ITP – Instructional Technology Plan
2. Collaboration with stakeholders
3. Scope development
4. Letter of Intent to SED (project number established)
5. BOE preliminary (SSIP) approval - 4/16
6. Web posting (30 Days) - 5/7
7. Public hearing - 6/11
8. Final plan approved by BOE - 6/11
9. Final submission to SED - 6/12



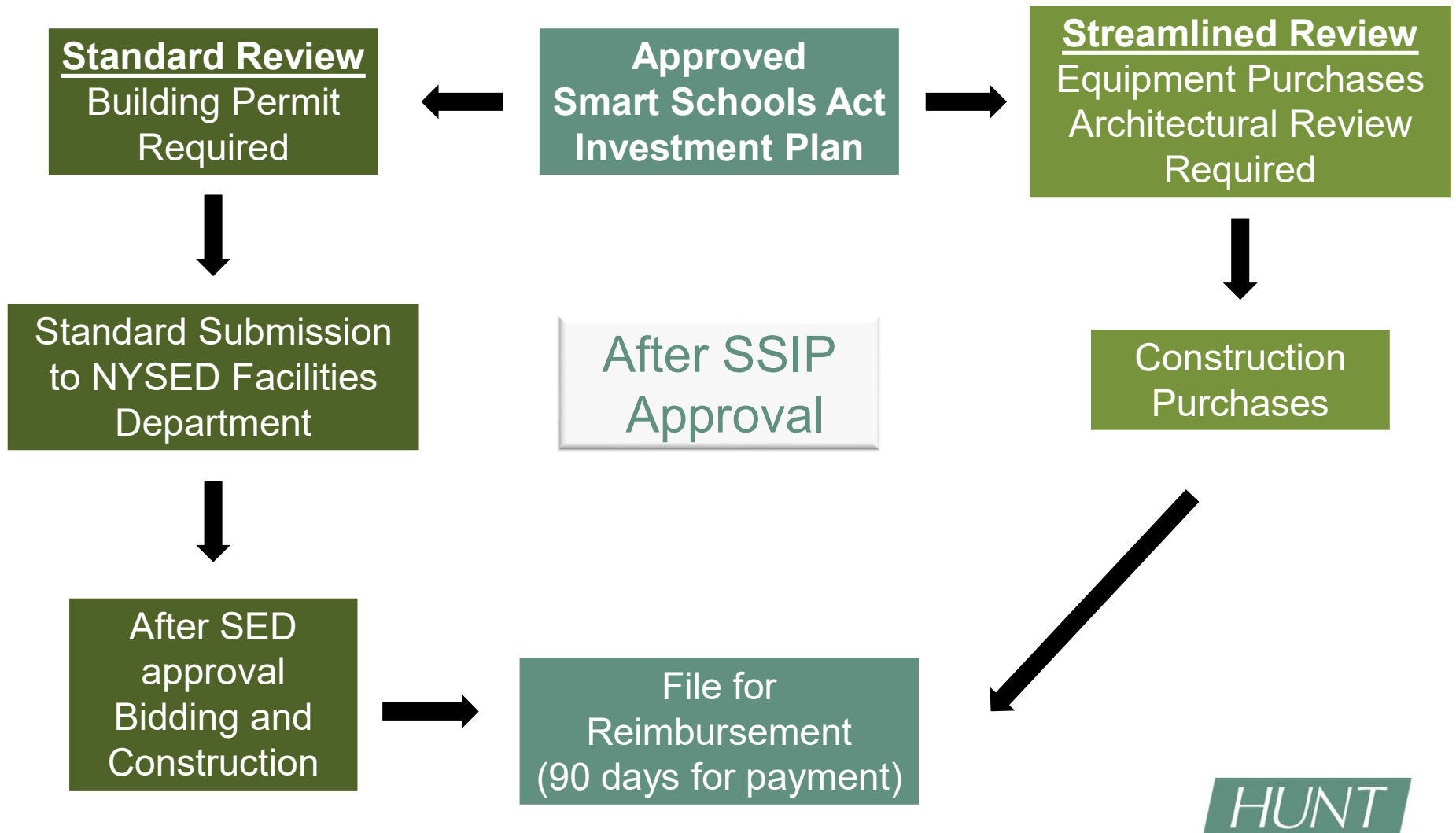


Allowable Categories

- School Connectivity
- Classroom Technology
- Community Connectivity
- Pre-K Classroom Space
- Mobile Classroom Replacement
- High-Tech Security Upgrades



Review Process



Preliminary Plan Scope

- Data Room Improvements (*School Connectivity*): The creation of dedicated, secured and properly conditioned spaces that contain a data rack, cable management and an uninterrupted power supply. - \$223,000
- Cabling Replacement: All legacy (Cat5 or Cat5e) needs to be replaced with cabling capable of faster, more reliable application as well as meeting the NEC requirements for PoE. - \$449,750
- Wireless network upgrades (*School Connectivity*): Additional Wireless Access Points and Cabling will be installed throughout all district buildings to provide additional capacity. - \$50,000
- Classroom Technology: \$300,000 of SSBA Funds will be used for Classroom technology to support the capital construction providing 100% reimbursement.
- IP Security Cameras: Additional IP cameras are needed to complete the district's master plan. This category will be defined in the plan so that as much of this infrastructure and equipment is estimated, it may be able to fit within the project budget. [Demo](#) - \$26,100
- Project Incidentals: Foreseeable incidentals costs associated with the design and submission of the project. - \$73,578

Updates

- Timeline
 - SSBA Review Board is not currently meeting regularly to review plan submissions however legislation has been passed to force them to meet monthly.
 - Investment Plan requires completion of Schematic Design
- Revisions of Investment Plan requirements
- Additional funds to combine with SSBA
 - E-Rate 2.0
 - \$35K Camera Reimbursement
 - Capital Project – Covers local share

Questions & Answers