

NOTICE OF HEARING 2020-2021 BUDGET


The governing body of Unified School District 337 will meet on the 10th day of August, 2020 at 8:00 PM, at 101 W. Main Street, Mayetta, KS 66509 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at district office and will be available at this hearing.

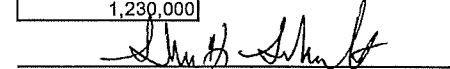
The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,593,559	20.000	6,930,706	20.000	7,675,920	656,439	20.000
Supplemental General (LOB)	08	2,164,431	16.683	2,172,032	16.981	2,319,926	632,478	17.427
SPECIAL REVENUE								
Federal Funds	07	287,329		295,062		450,500		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	63,418		73,946		91,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	696,914		875,000		1,054,000		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,252,679	8.000	1,254,451	8.000	1,600,500	290,339	8.000
Driver Training	18	11,005		8,529		16,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	42,888		46,140		87,000		
Food Service	24	442,609		455,599		512,200		
Professional Development	26	41,225		31,448		57,000		
Parent Education Program	28	64,032		64,198		71,200		
Summer School	29	0		0		20,000		
Special Education	30	1,207,328		1,218,881		1,569,800		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	201,759		225,261		272,500		
Gifts and Grants	35	12,515		37,029		61,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	585,992		886,437		967,812		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	22,681		124,075		0		
Activity Fund	56	120,783		89,449		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,811,147	44.683	14,788,243	44.981	16,826,858	1,579,256	45.427
Less: Transfers	105	2,623,579	xxxxxx	2,890,458	xxxxxx	3,197,100	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	11,187,568	xxxxxx	11,897,785	xxxxxx	13,629,758	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,421,467	xxxxxx	1,502,173	xxxxxx	1,579,256	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	1,421,467		1,502,173		1,579,256		
Assessed Valuation - General Fund	128	\$29,890,214		\$31,465,067		\$32,821,957		
Assessed Valuation - All Other Funds	130	\$33,346,394		\$34,933,099		\$36,292,373		
Assessed Valuation - Capital Outlay	129	33,346,394		34,933,099		36,292,373		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,980,000		1,610,000		1,230,000		
TOTAL USD DEBT	155	1,980,000		1,610,000		1,230,000		

* Tax Rates are expressed in Mills

** Sponsoring District Only


Cindy Butler
President


Clerk of the Board