

## **Royal Valley USD # 337 Impact Aid Advisory Committee**

February 28, 2023

The USD 337 Impact Aid Advisory Committee met on **Tuesday, February 28, 2023**, at 9:45 AM at the Royal Valley District Office.

The meeting was called to order by Aaric Davis at 9:45 am.

Those in attendance were Aaric Davis, Laura Douglas, Lorrie Melchior, Keith Glotzbach, Cassie Geis, Justin Moore, Kristina Matsapto, and Lindsey Bailey.

Absent were Josie Pahmahmie, Raphael Wahwassuck, Anita Evans, Nathan Hale, Nikki Jackson, Rhonda Sayles, Carrie O'Toole, Noah Slay, Ashley Wick, Stephanie Jim, Lisa Balaun, and David Schooler.

Aaric Davis reviewed the working budget totaling \$110,130.00. We should receive roughly 130K in revenue this year. We have received about 71K so far and will be receiving another 60K here in a couple weeks.

Aaric Davis stated we have submitted the FY 2023-2024 application with a Total FTE of 240.5. Aaric stated that in the past couple years we have been able to use the 2019-2020 numbers, but we are no longer able to do so. Aaric stated we have not received any feedback from the federal government on changing anything, they were questioning the SPED student number drop is all.

Aaric stated there is a carryover balance of 212K from last year. Aaric stated that Stephanie Jim had previously brought up a hiring incentive for bus drivers, however we sent out a survey asking for feedback and received no feedback. Aaric decided to table that suggestion for now since we are currently training 2 or 3 bus drivers.

Aaric went over the working budget line items. Aaric pointed out the middle school enrichment line item is supporting Starbase 2.0 one day per week afterschool which includes art and robotics. Lorrie asked if we have asked for student input on programs they would like to see added to the afterschool programs. Aaric also pointed out the Native American Language has started up in the elementary school every Monday now. Aaric recommended no change to the current working budget and the carryover balance should increase for next year. The budget needs to be approved at the April 10<sup>th</sup> BOE Meeting at a little after 7:15 PM.

Aaric looked at last years Native American participation numbers compared to this years. He looks for about 35% Native American participation overall and pointed out that there are several sports that are under that percentage. Aaric asked for feedback on barriers the parent committee might see. Cassie stated that baseball should be up this year.

Aaric asked for feedback from the parent committee on regalia disbursement. It was decided to use a request form and an approval process from the director. Aaric stated he will design an application for parents to fill out in order to apply for funds disbursement for committee approval.

Meeting adjourned at 10:15 AM.