

Royal Valley USD # 337 Impact Aid Advisory Committee

November 1, 2022

The USD 337 Impact Aid Advisory Committee met for the first time this school year on **Tuesday, November 1, 2022**, at 9:00 AM at the Royal Valley District Office.

The meeting was called to order by Aaric Davis at 9:03 am.

Those in attendance were Lisa Balaun, Aaric Davis, Laura Douglas, Stephanie Jim, Lorrie Melchior, Keith Glotzbach, Cassie Geis, and Lindsey Bailey.

Absent were Justin Moore, Josie Pahmahmie, Raphael Wahwassuck, Anita Evans, Nathan Hale, Nikki Jackson, Rhonda Sayles, Carrie O'Toole, Noah Slay, Ashley Wick, and David Schooler.

Aaric Davis reviewed the FY22 budget year expenditures, totaling \$104,193.88. Aaric went over the individual expenditure line items spent in 2022. Revenue for FY22 was \$27,080.08. With carryover (\$189,410.53) of funds already in the account, the ending cash balance was \$212,296.73 to the current budget. Aaric stated we have not received any payments for this year yet. The current proposed budget is \$110,130.00 for FY23. Proposed carryover for FY24 should be about \$227,166.73.

Aaric Davis shared with the committee the information he will provide to the Tribal Council when they meet on November 17, 2022, for the Consultation Process.

Royal Valley preliminary numbers show an increase in student forms returned. A historical table showing preliminary student numbers for Federal Impact Aid was shared with the committee.

Aaric Davis shared some changes that were made to the Indian Policies and Procedures (IPPs). Aaric stated that the policies were completely rewrote but the gist is the same. The wording in JAA-R-2 was pointed out specifically because it changed to satisfy the Federal Government, noting that the communication methods were the same as before. The new IPP's will be presented to tribal council before the next board meeting.

The areas of funding in the 2022-2023 budget were reviewed. Impact Aid funded Elementary Math and Reading support for at-risk students, Student Success Program at Royal Valley Middle School, Athletic and Extracurricular Bus Transportation for grades 5-12 students, Dues for National Impact Aid Associations, support for Native American Singers and Dancers Regalia, and Native American Language Supplies.

Stephanie Jim asked about a bus driver incentive.

Aaric stated he is working on getting the language department back in schools on Fridays. Aaric needs to contact Sagi to ask what needs to be done to make this happen or if there is a certified language teacher we could hire. Stephanie Jim stated there is a K-State online language class available.

Lorrie Melchior suggested there needs to be a process for receiving regalia. Aaric will talk to Anita about a proposed process for the February meeting.

Aaric let Keith know he has \$5,000 in his middle school budget to spend on Robotics and tech.

Aaric stated starting next year, there must be a computer science course offered in the middle school and high school. Discussed if the STEM program would count for this requirement.

Stephanie Jim added that they booked the Casino for student recognition night on April 12th, 2023 for JOM, Boys & Girls Club, and Title VI seniors and 8th graders.

The Impact Aid Advisory Committee will set next meeting date at a later time.

Meeting adjourned at 9:44 AM.