

Unified School District #337

OFFICE OF SUPERINTENDENT

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To:

RE:

Impact Aid Advisory Committee Members, Prairie Band Potawatomi Tribal

Council, and Parents/Guardians of Royal Valley USD 337 Students

Aaric S. Davis
Superintendent

Noah Slay Curriculum Director

Sherri Schulte Business Manager

Lindsey Bailey
Treasurer

From: Aaric S. Davis

Date: October 20, 2022

Organizational Meeting for the 2022-2023 School Year

Board of Education

Boone Smith
President

Ann Kelly Vice-President

Cindy Broxterman

Kelli Lambrecht

Joe Mitchell

Pat Tuck

Adele Wahwassuck

AGENDA

Tuesday, November 1, 2022 9:00 AM at RV District Office

- 1. Share status of current federal Impact Aid Funding
- 2. Review Activities funded from Impact Aid last year:
 - Elementary Math and Reading Teacher Support
 - Middle School Assistance Teacher Support
 - After School Transportation Expenses
 - Dues for National Impact Aid Associations
 - > Support for Native American Singers and Dancers
 - Native American Language Supplies
 - > Middle School Enrichment Supplies
 - District Social Worker
- 3. Explain and Review Consultation Process
- 4. Review Current Budget Information and Application Status
- 5. Discuss Funding Priorities for 2022-2023 Application
- 6. Indian Policies and Procedures Review and Process Recommendations
- 7. Consider Next Steps/Meeting Date

MEMBERS OF THE IMPACT AID AVDISORY COMMITTEE

Lisa Balaun Nathan Hale Carrie O'Toole Raphael Wahwassuck Keith Glotzbach Josie Pahmahmie Aaric Davis Nikki Jackson David Schooler Laura Douglas Stephanie Jim Noah Slay Anita Evans Justin Moore Ashley Wick Cassie Geis Lori Melchoir Rhonda Sayles

Royal Valley USD # 337 Impact Aid Advisory Committee

November 1, 2022

The USD 337 Impact Aid Advisory Committee met for the first time this school year on **Tuesday, November 1, 2022,** at 9:00 AM at the Royal Valley District Office.

The meeting was called to order by Aaric Davis at 9:03 am.

Those in attendance were Lisa Balaun, Aaric Davis, Laura Douglas, Stephanie Jim, Lorrie Melchior, Keith Glotzbach, Cassie Geis, and Lindsey Bailey.

Absent were Justin Moore, Josie Pahmahmie, Raphael Wahwassuck, Anita Evans, Nathan Hale, Nikki Jackson, Rhonda Sayles, Carrie O'Toole, Noah Slay, Ashley Wick, and David Schooler.

Aaric Davis reviewed the FY22 budget year expenditures, totaling \$104,193.88. Aaric went over the individual expenditure line items spent in 2022. Revenue for FY22 was \$27,080.08. With carryover (\$189,410.53) of funds already in the account, the ending cash balance was \$212,296.73 to the current budget. Aaric stated we have not received any payments for this year yet. The current proposed budget is \$110,130.00 for FY23. Proposed carryover for FY24 should be about \$227,166.73.

Aaric Davis shared with the committee the information he will provide to the Tribal Council when they meet on November 17, 2022, for the Consultation Process.

Royal Valley preliminary numbers show an increase in student forms returned. A historical table showing preliminary student numbers for Federal Impact Aid was shared with the committee.

Aaric Davis shared some changes that were made to the Indian Policies and Procedures (IPPs). Aaric stated that the policies were completely rewrote but the gist is the same. The wording in JAA-R-2 was pointed out specifically because it changed to satisfy the Federal Government, noting that the communication methods were the same as before. The new IPP's will be presented to tribal council before the next board meeting.

The areas of funding in the 2022-2023 budget were reviewed. Impact Aid funded Elementary Math and Reading support for at-risk students, Student Success Program at Royal Valley Middle School, Athletic and Extracurricular Bus Transportation for grades 5-12 students, Dues for National Impact Aid Associations, support for Native American Singers and Dancers Regalia, and Native American Language Supplies.

Stephanie Jim asked about a bus driver incentive.