

NOTICE OF HEARING 2020-2021 BUDGET

The governing body of Unified School District 290 will meet on the 17th day of August, 2020 at 7:00PM at 1404 S. Ash, Ottawa, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at the USD 290 District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	16,453,084	20.000	16,734,845	20.000	17,372,417	2,835,636	20.000
Supplemental General (LOB)	08	5,210,521	14.589	5,110,822	13.677	5,747,030	2,191,077	14.724
SPECIAL REVENUE								
Federal Funds	07	847,591		784,047		829,889		
Adult Education	10	58,200	0.400	58,200	0.380	78,067	56,547	0.380
Preschool-Aged At-Risk	11	54,244		56,631		115,000		
At Risk (K-12)	13	2,454,573		2,164,568		2,240,076		
Bilingual Education	14	40,000		89,795		120,000		
Virtual Education	15	39,043		28,690		79,209		
Capital Outlay	16	1,972,286	7.996	1,665,900	8.000	4,012,061	1,190,471	8.000
Driver Training	18	23,526		22,465		49,160		
Food Service	24	1,030,719		1,097,053		1,302,000		
Professional Development	26	154,408		113,889		184,375		
Parent Education Program	28	14,500		28,000		29,000		
Special Education	30	4,810,998		5,272,303		5,738,682		
Career and Postsecondary Education	34	767,809		745,522		867,954		
Gifts and Grants	35	23,001		16,856		31,688		
KPERS Special Retirement Contribution	51	1,730,655		2,673,053		2,973,505		
Contingency Reserve	53	300,000		0				
Textbook & Student Material Revolving	55	611,091		366,672				
Activity Fund	56	74,597		67,471				
DEBT SERVICE								
Bond and Interest #1	62	4,738,135	19.890	5,234,885	19.896	5,494,245	2,678,487	18.000
TOTAL USD EXPENDITURES	100	41,408,981	62.875	42,331,667	61.953	47,264,358	8,952,218	61.104
Less: Transfers	105	7,792,444	xxxxxx	7,532,036	xxxxxx	7,793,214	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	33,616,537	xxxxxx	34,799,631	xxxxxx	39,471,144	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	8,222,288	xxxxxx	8,517,569	xxxxxx	8,952,218	xxxxxxxx	xxxxxxxx
OTHER								
Recreation Commission	84	820,049	4.998	767,644	5.000	981,400	744,047	5.000
Rec Comm Emp Benefits & Spec Liab	86	128,936	1.000	131,159	1.000	140,750	148,873	1.000
TOTAL OTHER	120	948,985	5.998	898,803	6.000	1,122,150	892,920	6.000
TOTAL TAXES LEVIED	125	9,024,221		9,358,186		9,845,138		
Assessed Valuation - General Fund	128	\$124,473,996		\$132,018,935		\$141,781,818		
Assessed Valuation - All Other Funds	130	\$136,198,550		\$143,773,579		\$148,808,854		
Assessed Valuation - Capital Outlay	129	133,438,912		\$139,664,573		\$148,808,854		
Outstanding Indebtedness, July 1		2018		2019		2020		
General Obligation Bonds	135	80,825,000		79,660,000		88,830,000		
TOTAL USD DEBT	155	80,825,000		79,660,000		88,830,000		

\* Tax Rates are expressed in Mills

Teri George

Clerk of the Board