

**Condon School District 25J  
Budget Committee Meeting  
Condon High School  
Wednesday, May 13, 2020, 5:30 pm**

**PRESENT:**                    **Board of Directors**                    **Budget Committee**  
                                 **Tim Campbell, Chair**                    **Eric Harrison**  
                                 **Brian Johnson**                                **Sandy McKay**  
                                 **Nichole Schott**  
                                 **Scott Nation**  
                                 **Corey Wade**

**District Employees**                    **Others**  
                                 **Michelle Geer, Superintendent**  
                                 **Lori Myers, Deputy Clerk**

**CALL TO ORDER:**        Board Chair Tim Campbell called the meeting to order at 5:30pm.

**ELECTION OF OFFICERS:**        Nominations for Budget Committee Chair were opened. Nichole Schott nominated Eric Harrison. Corey Wade seconded, unanimous.

**BUDGET MESSAGE:**        Superintendent Geer presented her budget message as provided in the proposed budget document. In her "Overview" she noted that the district is focusing on facility repairs to the high school building with a majority of these funds coming from the \$450,000 grant applied for through Gilliam County. She also noted that due to the COVID 19 pandemic, we are unsure of the impact it will have on specific grants as well as general school funding through ODE. The district built the budget as we would any other year, but depending on the actual revenue received, there may be a need to use additional reserves to offset any reductions in the State School Fund. She noted that the proposed budget for the 2020-21 school year is \$16,145,988 with a general fund amount of \$4,294,072.

**DISCUSSION:**                Deputy Clerk Lori Myers reviewed with the committee each fund in the proposed budget document. She also reviewed with the committee the enrollment summary report which shows both historical enrollment along with projected enrollment. Also reviewed, was the revenue summary which shows historical and projected revenues, expenditures and cash carryover. She noted that the cash carryover estimate shown at the end of 2020-21 in the amount of \$1,547,544 is very conservative and should be considerably higher by this time next year.

**PUBLIC INPUT:**                None

**CONSIDER FOR APPROVAL 2020-21 BUDGET DOCUMENT:** Nichole Schott moved that the 2020-21 Condon School District budget in the aggregate amount of \$16,145,988 be approved, and the permanent tax rate of \$3.3143 per \$1,000 of assessed value be assessed in support of general operations; and an amount of \$261,940 be levied for payment of bonded debt. Sandy McKay seconded. Tim Campbell, Nichole Schott, Brian Johnson, Corey Wade, Scott Nation, Eric Harrison and Sandy McKay approved. Motion passed.

Eric Harrison requested that next year, if there are questions submitted to the District Office regarding the budget document, those questions and answers be forwarded to the rest of the budget committee.

**ADJOURNMENT:** The meeting was adjourned at 6:10pm.

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Eric Harrison, Chair

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Lori Myers, Deputy Clerk