

**BOARD OF EDUCATION  
NORTHERN ADIRONDACK CENTRAL SCHOOL**

Monday, October 20, 2014

6:00 PM Executive Session, District Office Conference Room  
(approx.) 7:00 PM Regular Meeting, District Office Conference Room

**AGENDA**

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

\_\_\_ Paul Gilmore  
\_\_\_ Mark DeCoste  
\_\_\_ Shirley Durnin  
\_\_\_ Michael LaBombard

\_\_\_ Sarah Lawrence  
\_\_\_ Jon Rebideau  
\_\_\_ Walter Trombley

IV. Executive Session

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

Time In: \_\_\_\_\_

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

Time Out: \_\_\_\_\_

V. Pledge of Allegiance

VI. Approval of the minutes from the Previous Meeting:

- September 15, 2014 Board Meeting of Education Meeting

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

VII. Welcome District Superintendent, Dr. Mark Davey and BOCES Board Member, Mr. Richard Harriman Sr.

## MOTIONS TO ENTER INTO EXECUTIVE SESSION

1. A MATTER WHICH WILL IMPERIL THE PUBLIC SAFETY IF DISCLOSED.
2. A MATTER WHICH MAY DISCLOSE THE IDENTITY OF A LAW ENFORCEMENT AGENT OR INFORMER.
3. A MATTER OF INFORMATION RELATING TO A CURRENT OR FUTURE INVESTIGATION OR PROSECUTION OF A CRIMINAL OFFENSE WHICH WOULD IMPERIL EFFECTIVE LAW ENFORCEMENT IF DISCLOSED.
4. A MATTER OF DISCUSSION REGARDING PROPOSED, PENDING, OR CURRENT LITIGATION.
5. A MATTER OF COLLECTIVE NEGOTIATIONS PURSUANT TO ARTICLE 14 OF CIVIL SERVICE LAW (THE TAYLOR LAW).
6. A MATTER OF THE MEDICAL, FINANCIAL, CREDIT OR EMPLOYMENT HISTORY OF A PARTICULAR PERSON OR CORPORATION, OR MATTERS LEADING TO THE APPOINTMENT, EMPLOYMENT, PROMOTION, DEMOTION, DISCIPLINE, SUSPENSION, DISMISSAL OR REMOVAL OF A PARTICULAR PERSON OR CORPORATION.
7. A MATTER OF THE PREPARATION, GRADING OR ADMINISTRATION OF EXAMINATIONS.
8. A MATTER OF THE PROPOSED ACQUISITION, SALE OR LEASE OF REAL PROPERTY OR THE PROPOSED ACQUISITION OF SECURITIES, OR SALE OR EXCHANGE OF SECURITIES HELD BY THE SCHOOL DISTRICT IF SUCH DISCUSSION PUBLICITY WOULD SUBSTANTIALLY AFFECT THE VALUE THEREOF.
9. A MATTER RELATED TO A SPECIFIC STUDENT OF THE DISTRICT.

VIII. Presentations

A. School Board Recognition

IX. Superintendent's Report

- A. Letter from Congressman Bill Owens
- B. District - Wide Growth Scores and Ratings

X. Financial

A. Accept Schedules of Expenditures (Warrants)

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

B. Accept Budget Status Report and Treasurer's Report.

- 1. – Final Budget Status : FY 13/14
- 2. – Regular Budget Status: FY 14/15 (Sept.)
- 3. - Treasurer's Report: FY 14/15 (Sept.)

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

C. (2) Budget Amendment (s) for FY 13/14. (See attached).

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

D. Final EOY Budget Transfers for FY 13/14. (See attached).

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

XI. Reports to School Board:

A. Accept CSE Recommendations

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

- B. Food Service Update
- C. Custodial-Maintenance Report
- D. Student Association Reports and Bank Reconciliation Reports

XII. Public Comment

XIII. Old Business

A. Veteran's Tax Exemption

XIV. New Business

A. Next Board of Education Meeting, 6:00 PM, Monday, November 17, 2014.

B. Elementary School Front Entrance Roof Renovation.

C. Resolution for Tax Exemption of Emergency Services Tower located in Ellenburg. (See attached).

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

D. Approve Leave of Absence request to Marie Boulerice, secondary level French Teacher beginning November 3, 2014 and ending June 25, 2015.

Motion:                      Seconded:                      Yes:    No: Abstain:  
(Accept Reject Table)

XV. Personnel – Appointments/ Resignation

Employee	Position	Department	Effective Date	Pay Rate	Comments
A. Tammy Malark	Faculty Auditor of Student Activities Account	MS/HS	October 6, 2014		Resignation
B. Sarah Watts	Faculty Auditor of Student Activities Account	MS/HS	October 21, 2014	N/A	
C. Deborah Shaw	PT Food Service Helper	Cafe	October 6, 2014	Step 1 pro-rated per CSEA Contract	
D. Shantel Lashway	TOC Food Service Helper	Café	October 21, 2014	\$8.25/hr.	Pending fingerprint clearance
E. Magan Magee	Lifeguard	District	October 2, 2014	\$15.00/hr.	
F. Ashley McDonald	Substitute Teacher	District	October 21, 2014	\$80/day	
G. Shawntel Cook	TOC Teacher/Student Aide	District	October 21, 2014	\$8.25/hr.	
H. Shawntel Cook	Substitute Teacher	District	October 21, 2014	\$80/day	

Employee	Position	Department	Effective Date	Pay Rate	Comments
I. Francella Shutts	Substitute Teacher	District	October 21, 2014	\$80/day	Pending fingerprint clearance
J. Nate Bilow	Boys Varsity Basketball	Phys Ed	October 21, 2014	\$4611	
K. Justin Gardner	Boys J.V. Basketball	Phys Ed	October 21, 2014	\$3527	
L. Jessica Barnhart	Girls Varsity Basketball	Phys Ed	October 21, 2014	\$4611	
M. Sarah Paquette	Girls J.V. Basketball	Phys Ed	October 21, 2014	\$3527	
N. Dennis LaBarge & Kelli Gilmore	Girls Modified Basketball	Phys Ed	October 21, 2014	\$1435 each	
O. Adam Trombley	Boys Varsity Wrestling	Phys Ed	October 21, 2014	\$4611	
P. Clarence Labarge	Boys J.V. Wrestling	Phys Ed	October 21, 2014	\$3527	
Q. Caleb Sample	Boys Mod. Wrestling	Phys Ed	October 21, 2014	\$2870	
R. Leslie Labarge	Girls Varsity Cheerleading	Phys Ed	October 21, 2014	\$2997	
S. Karen Gilmore	Girls J.V. Cheerleading	Phys Ed	October 21, 2014	\$2572	

Motion:                      Seconded:                      Yes: No: Abstain:  
 (Accept Reject Table)

XVI. Public Comment

XVII. Executive Session (if needed)

Motion:                      Seconded:                      Yes: No: Abstain:  
 (Accept Reject Table)

Time In: \_\_\_\_\_

Motion:                      Seconded:                      Yes: No: Abstain:  
 (Accept Reject Table)

Time Out: \_\_\_\_\_

XVIII. Adjournment

Motion:                      Seconded:                      Yes: No: Abstain:  
 (Accept Reject Table)

Time Out: \_\_\_\_\_

BUDGET TRANSFER FOR FUNDA - SCHEDULE NUMBER 3 - BUDGET TRANSFER

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	ACCOUNT NAME	OUT	IN
6	06/30/14	To reflect FY 1314 EOY Budget Transfers.				
			A 1010.301-00-0000	Board of Education - Supp	155.00	0.00
			A 1010.400-00-0000	Board of Education - Cont	4,225.00	0.00
			A 1060.400-00-0000	District Mfg - Contractua	0.00	1,225.00
			A 1240.301-02-0000	District Supt - Supplies	0.00	445.00
			A 1240.400-02-0000	District Supt - Contractu	3,855.00	0.00
			A 1310.150-02-0000	Business Executive Salary	0.00	1,180.00
			A 1310.160-02-0000	Business Office Secretary	65.00	0.00
			A 1310.301-02-0000	Finance - Supplies	1,300.00	0.00
			A 1310.400-02-0000	Finance - Contractual	2,650.00	0.00
			A 1310.490-00-0000	Finance - BOCES Services	0.00	1,605.00
			A 1320.400-00-0000	Auditing - Contractual	2,250.00	0.00
			A 1325.301-00-0000	Treasurer - Supplies	205.00	0.00
			A 1325.400-00-0000	Treasurer - Contractual	505.00	0.00
			A 1330.160-01-0000	Tax Collector Salary	0.00	1.00
			A 1330.301-00-0000	Tax Collector - Supplies	635.00	0.00
			A 1420.400-00-0000	Legal Services Contract	0.00	58,545.00
			A 1430.490-00-0000	Personnel BOCES Services	0.00	1,015.00
			A 1460.301-00-0000	Records Management - Supp	1,255.00	0.00
			A 1460.400-00-0000	Records Management - Cont	1,250.00	0.00
			A 1620.160-01-0000	High School Custodial Sal	0.00	10,320.00
			A 1620.160-02-0000	Elementary School Custodi	0.00	14,205.00
			A 1620.165-01-0000	High School Custodial Ove	3,805.00	0.00
			A 1620.165-02-0000	Elementary School Custodi	5,080.00	0.00
			A 1620.166-00-0000	Substitute - Custodial Sa	0.00	6,130.00
			A 1620.301-01-0000	HS - Custodial Supplies	0.00	4,675.00
			A 1620.301-02-0000	ES - Custodial Supplies	0.00	1,795.00
			A 1620.400-01-0000	HS - Central Svc Contract	14,730.00	0.00
			A 1620.400-02-0000	ES - Central Svc Contract	0.00	7,880.00
			A 1620.417-01-0000	HS - Electricity Expense	0.00	20,410.00
			A 1620.417-02-0000	ES - Electricity Expense	0.00	3,040.00
			A 1620.418-01-0000	HS - Telephone Expense	0.00	745.00
			A 1620.418-02-0000	ES - Telephone Expense	0.00	830.00
			A 1620.454-01-0000	MS/HS #2 Heating Fuel	0.00	33,330.00
			A 1620.454-02-0000	ES Fuel Oil Expense	0.00	4,730.00
			A 1620.465-00-0000	Equipment Repair - Contra	4,625.00	0.00
			A 1620.469-00-0000	Copier Repair & Service C	0.00	6,365.00
			A 1620.470-00-0000	Copier Leases - All	0.00	2,345.00
			A 1620.471-00-0000	Snow Removal - Contractua	1,765.00	0.00
			A 1620.472-00-0000	Service Contract - Elevat	660.00	0.00
			A 1620.473-00-0000	Mic Contract - Other	250.00	0.00
			A 1621.301-01-0000	Maintenance Supplies - HS	0.00	6,590.00
			A 1621.301-02-0000	Maintenance Supplies - ES	0.00	1,480.00

BUDGET TRANSFER FOR FUNDA - SCHEDULE NUMBER 3 - BUDGET TRANSFER

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	ACCOUNT NAME	OUT	IN
		A 1621.400-02-0000	ES Maintenance - Contract	0.00	11,960.00	
		A 1670.301-00-0000	Central Printing & Mail	0.00	5,795.00	
		A 1964.400-00-0000	Refund Real Property Taxe	5,060.00	0.00	
		A 2020.160-02-0000	ES Supervision - Sec Sala	0.00	6,360.00	
		A 2020.200-01-0000	F,F,&E - Admin.: MS/HS	0.00	540.00	
		A 2020.200-02-0000	F,F,&E - Admin.: ES	0.00	189.00	
		A 2110.200-02-0000	F,F,&E - Instruct. ES	729.00	0.00	
		A 2020.301-01-0000	HS Supervision - Supplies	3,450.00	0.00	
		A 2020.301-02-0000	ES Supervision - Supplies	0.00	1,445.00	
		A 2020.400-01-0000	HS Supervision - Contract	1,445.00	0.00	
		A 2020.400-02-0000	ES Supervision - Contract	2,390.00	0.00	
		A 2070.400-00-0000	In Service Training	1,500.00	0.00	
		A 2110.112-02-0000	K-5 - Instructional Salar	11,367.00	0.00	
		A 2110.112-02-0012	K-5 - Elementary Art Sala	2,260.00	0.00	
		A 2110.113-01-0017	HS - Health Salaries	0.00	540.00	
		A 2110.113-01-0022	HS - Music Salaries	0.00	7,686.00	
		A 2110.113-01-0023	HS - Science Salaries	1,080.00	0.00	
		A 2110.113-01-0030	HS - Driver Ed Salaries	1,470.00	0.00	
		A 2110.113-01-0032	HS - Language Salaries	28,205.00	0.00	
		A 2110.114-00-0000	Substitute Teacher Salar	0.00	4,452.00	
		A 2110.114-01-0000	Tutor/Detention Salaries	1,435.00	0.00	
		A 2110.160-00-0000	Teacher Aides Salaries	0.00	39,215.00	
		A 2110.301-01-0000	HS - Misc Supplies	6,254.00	0.00	
		A 2110.301-01-0003	Health & Wellness Counc	0.00	2,295.00	
		A 2110.301-01-0006	HS - Grade 6 Supplies	3,100.00	0.00	
		A 2110.301-01-0011	HS - Agriculture Supplies	3,585.00	0.00	
		A 2110.301-01-0012	HS - Art Supplies	300.00	0.00	
		A 2110.301-01-0013	HS - Business Ed Supplies	1,185.00	0.00	
		A 2110.301-01-0015	HS - English Supplies	0.00	2,085.00	
		A 2110.301-01-0016	HS - Reading Supplies	640.00	0.00	
		A 2110.301-01-0017	HS - Health/Aquatic Suppl	0.00	75.00	
		A 2110.301-01-0018	HS - Physical Ed Supplies	1,254.00	0.00	
		A 2110.301-01-0019	HS - Home Ec Supplies	369.00	0.00	
		A 2110.301-01-0020	HS - Industrial Arts Supp	2,990.00	0.00	
		A 2110.301-01-0021	HS - Math Supplies	2,740.00	0.00	
		A 2110.301-01-0022	HS - Music Supplies	470.00	0.00	
		A 2110.301-01-0023	HS - Science Supplies	305.00	0.00	
		A 2110.301-01-0025	HS - Social Studies Suppl	1,470.00	0.00	
		A 2110.301-01-0030	HS - Driver Ed Supplies	409.00	0.00	
		A 2110.301-01-0031	HS - Computer Supplies	3,190.00	0.00	
		A 2110.301-01-0032	HS - Language Supplies	685.00	0.00	
		A 2110.301-01-0033	HS - Audio Visual Supplie	0.00	1,045.00	
		A 2110.301-02-0000	ES - Misc Supplies	1,300.00	0.00	

BUDGET TRANSFER FOR FUND A - SCHEDULE NUMBER 3 - BUDGET TRANSFER

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	ACCOUNT NAME	OUT	IN
		A 2110.301-02-0001	Grade 1 - General Supply	1,095.00	0.00	
		A 2110.301-02-0002	Grade 2 - General Supply	45.00	0.00	
		A 2110.301-02-0003	Grade 3 - General Supply	0.00	2,775.00	
		A 2110.301-02-0004	Grade 4 - General Supply	2,460.00	0.00	
		A 2110.301-02-0005	Grade 5 - General Supply	860.00	0.00	
		A 2110.301-02-0007	Kindergarten - General Su	0.00	480.00	
		A 2110.301-02-0008	ES - Title I Supplies	376.00	0.00	
		A 2110.301-02-0012	ES - Art Supplies	214.00	0.00	
		A 2110.301-02-0018	ES - Physical Ed Supplies	0.00	83.00	
		A 2110.301-02-0022	ES - Music Supplies	565.00	0.00	
		A 2110.301-02-0055	ES - G&T Supplies	377.00	0.00	
		A 2110.400-01-0000	HS - Faculty Contractual	0.00	2,880.00	
		A 2110.400-01-0006	Grade 6 - Contractual	500.00	0.00	
		A 2110.400-01-0011	HS - Agriculture Contract	0.00	1,919.00	
		A 2110.400-01-0012	HS - Art Contractual	333.00	0.00	
		A 2110.400-01-0013	HS - Business Ed Contract	375.00	0.00	
		A 2110.400-01-0015	HS - English Contractual	1,000.00	0.00	
		A 2110.400-01-0016	HS - Reading Contractual	167.00	0.00	
		A 2110.400-01-0017	HS - Health Contractual	0.00	125.00	
		A 2110.400-01-0018	HS - Physical Ed Contract	0.00	262.00	
		A 2110.400-01-0019	HS - Home Ec Contractual	0.00	1,110.00	
		A 2110.400-01-0020	HS - Industrial Arts Cont	375.00	0.00	
		A 2110.400-01-0021	HS - Math Contractual	1,000.00	0.00	
		A 2110.400-01-0022	HS - Music Contractual	350.00	0.00	
		A 2110.400-01-0023	HS - Science Contractual	833.00	0.00	
		A 2110.400-01-0025	HS - Social Studies Contr	678.00	0.00	
		A 2110.400-01-0030	HS - Driver Ed Contractua	500.00	0.00	
		A 2110.400-01-0031	HS - Computer Contractual	1,775.00	0.00	
		A 2110.400-01-0032	HS - Language Contractual	375.00	0.00	
		A 2110.400-01-0033	HS - Audio/Visual Contract	250.00	0.00	
		A 2110.400-02-0000	ES - Faculty Contractual	0.00	1,310.00	
		A 2110.400-02-0001	Grade 1 - Contractual	68.00	0.00	
		A 2110.400-02-0002	Grade 2 - Contractual	328.00	0.00	
		A 2110.400-02-0003	Grade 3 - Contractual	0.00	565.00	
		A 2110.400-02-0004	Grade 4 - Contractual	56.00	0.00	
		A 2110.400-02-0005	Grade 5 - Contractual	309.00	0.00	
		A 2110.400-02-0007	ES - Kindergarten Contract	0.00	50.00	
		A 2110.400-02-0012	ES - Art Contractual	155.00	0.00	
		A 2110.400-02-0018	ES - Physical Ed Contract	330.00	0.00	
		A 2110.400-02-0022	ES - Music Contractual	372.00	0.00	
		A 2110.400-02-0055	ES - G&T Contractual	619.00	0.00	
		A 2110.480-01-0000	HS - Textbooks	0.00	12,625.00	
		A 2110.490-00-0000	BOCES Svc. - Occ Ed	125.00	0.00	



BUDGET TRANSFER FOR FUND A - SCHEDULE NUMBER 3 - BUDGET TRANSFER

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	ACCOUNT NAME	OUT	IN
			A 2250.150-00-0000	PHC/PSEN Instructional Sa	2,245.00	0.00
			A 2250.301-01-0000	HS - PHC/PSEN Supplies	5,295.00	0.00
			A 2250.301-02-0000	ES - PHC/PSEN Supplies	2,450.00	0.00
			A 2250.400-01-0000	HS - PHC/PSEN Contractual	2,535.00	0.00
			A 2250.400-02-0000	ES - PHC Contractual	0.00	2,560.00
			A 2250.470-00-0000	PHC Tuition	123,770.00	0.00
			A 2250.480-01-0000	HS - PHC/PSEN Textbooks	3,985.00	0.00
			A 2250.480-02-0000	ES - PHC Textbooks	2,660.00	0.00
			A 2250.490-00-0000	PHC BOCES Services	11,883.00	0.00
			A 2280.490-00-0000	BOCES Services - Occ Ed	0.00	6,250.00
			A 2610.150-02-0000	ES - Librarian Salary	0.00	485.00
			A 2610.301-01-0000	HS - Library Supplies	2,205.00	0.00
			A 2610.301-02-0000	ES - Library Supplies	4,855.00	0.00
			A 2610.400-01-0000	HS - Library Contractual	500.00	0.00
			A 2610.400-02-0000	ES - Library Contractual	500.00	0.00
			A 2610.460-01-0000	HS - Library Mat State Ai	275.00	0.00
			A 2610.490-00-0000	BOCES Services - Library	0.00	1,410.00
			A 2630.220-00-0000	State Aid Computer Hardwa	1,295.00	0.00
			A 2630.460-00-0000	State Aid Computer Softwa	6,025.00	0.00
			A 2630.490-00-0000	Comp Tech Prog BOCES	0.00	3,890.00
			A 2810.160-01-0000	Guidance Secretary Salary	0.00	1,060.00
			A 2810.301-01-0000	HS - Guidance Supplies	3,335.00	0.00
			A 2810.400-00-0000	Guidance - Contractual	0.00	1,612.00
			A 2810.490-00-0000	Guidance - BOCES Services	100.00	0.00
			A 2815.160-01-0000	HS - RN Salary	0.00	1,110.00
			A 2815.160-02-0000	ES - RN Salary	2,935.00	0.00
			A 2815.301-01-0000	HS - RN Supplies	569.00	0.00
			A 2815.301-02-0000	ES - RN Supplies	0.00	161.00
			A 2815.400-00-0000	Health Services Contractu	0.00	1,963.00
			A 2820.150-02-0000	Psychologist Salary	0.00	2,150.00
			A 2820.301-02-0000	Psychologist - Supplies	150.00	0.00
			A 2820.400-02-0000	Psychologist - Contractua	750.00	0.00
			A 2850.150-00-0000	Co-Curricular Salaries	0.00	4,878.00
			A 2855.150-00-0000	Athletic - Coaches Salari	11,782.00	0.00
			A 2855.301-00-0000	Athletic - Supplies	0.00	735.00
			A 2855.400-00-0000	Athletic - Contractual	2,320.00	0.00
			A 5510.160-03-0000	Transportation - Salaries	0.00	22,360.00
			A 5510.165-03-0000	Transportation - OT Salar	0.00	11,270.00
			A 5510.166-03-0000	Transportation - Substitu	0.00	2,865.00
			A 5510.370-03-0000	Transportation - Material	3,798.00	0.00
			A 5510.371-03-0000	Transportation - Fuel	9,315.00	0.00
			A 5510.372-03-0000	Transportation - Oil & An	475.00	0.00
			A 5510.373-03-0000	Transportation - Tires &	335.00	0.00

BUDGET TRANSFER FOR FUND A - SCHEDULE NUMBER 3 - BUDGET TRANSFER

REF#	DATE	TRANSFER EXPLANATION	ACCOUNT	ACCOUNT NAME	OUT	IN
			A 5510.400-03-0000	Transportation - Contract	10,925.00	0.00
			A 5510.490-03-0000	Transportation - BOCES Se	0.00	2,695.00
			A 5530.400-03-0000	Garage - Contractual	1,005.00	0.00
			A 8060.400-00-0000	Civic Activities Contract	805.00	0.00
			A 9010.800-00-0000	State Retirement	30,215.00	0.00
			A 9020.800-00-0000	Teacher Retirement	0.00	32,380.00
			A 9030.800-00-0000	Social Security Tax	35,351.00	0.00
			A 9050.800-00-0000	Unemployment Insurance	9,970.00	0.00
			A 9060.800-00-0000	Health Insurance	0.00	90,360.00
			A 9731.600-00-0000	BAN Pincipal	26,225.00	0.00
			A 9731.700-00-0000	BAN Interest	3,675.00	0.00
			A 9760.700-00-0000	TAN Interest	2,500.00	0.00
			A 9770.700-00-0000	RAN Interest	2,500.00	0.00
			A 1621.400-01-0000	HS Maintenance - Contract	60.00	0.00
			A 1910.400-00-0000	Unallocated Insurance	135.00	0.00
			A 1920.400-00-0000	School Association Dues	200.00	0.00
			A 2020.160-01-0000	HS Supervision - Sec Sala	110.00	0.00
			A 2110.480-02-0000	ES - Textbooks	5.00	0.00
			A 2610.460-02-0000	ES - Library Mat State Ai	40.00	0.00
			A 2810.301-02-0000	ES - Guidance Supplies	35.00	0.00
			A 9040.800-00-0000	Workmens Compensation Ins	81.00	0.00

SCHEDULE TOTAL 486,946.00 486,946.00  
 NET AMOUNT 0.00

BUDGET TRANSFER AMOUNT 1

To Amend FY 13/14 General Fund Budget related to certain donation(s) received during FY 2013-2014, increasing Estimated Revenues Control (A510) and increasing Appropriations Control (A960) for specific amounts received and expended, respectively;

Estimated Revenues Control (A510) is increased to reflect the additional and unanticipated donations, available to appropriate, that was not in the original FY 13/14 General Fund Budget; specifically \$3,581.77 for Musical Instrument Replacement, \$515.00 for Fall Festival support, \$13,283.24 for Arts-In-Education Music programming, \$1,400.00 for Athletic Transportation, and \$2,410 for Arts-In-Education support of the NACSD Musical Theatre;

Appropriations Control (A960) and Appropriation Detail (Various – See Below) is increased to reflect the additional appropriations available, due to the increase in Estimated Revenues, and to allow for the expenditures of these items to be charged to the various Appropriation Code(s).

06/30/14 BD TO AMEND BUDGET FOR DONATIONS.

	0.00	A 510	3,581.77	0.00
	0.00	A 960	0.00	3,581.77
	0.00	A 2705	3,581.77	0.00
	0.00	A 2110.200-01-0000	0.00	3,581.77
	0.00	A 510	515.00	0.00
	0.00	A 960	0.00	515.00
	0.00	A 2705	515.00	0.00
	0.00	A 2020.301-02-0000	0.00	515.00
	0.00	A 510	13,283.24	0.00
	0.00	A 960	0.00	13,283.24
	0.00	A 2705	4,218.84	0.00
	0.00	A 3103	9,064.40	0.00
	0.00	A 2110.490-00-0000	0.00	13,283.24
	0.00	A 510	1,400.00	0.00
	0.00	A 960	0.00	1,400.00
	0.00	A 2705	1,400.00	0.00
	0.00	A 2855.400-00-0000	0.00	1,400.00
	0.00	A 510	2,410.00	0.00
	0.00	A 960	0.00	2,410.00
	0.00	A 2770	2,410.00	0.00
	0.00	A 2110.301-01-0000	0.00	2,410.00

To Amend FY 13/14 General Fund Budget related to certain ordinary, contingent expenses incurred during FY 2013-2014, increasing Appropriations Control (A960) for specific expenses that were not anticipated during Budget Development;

Estimated Revenues Control (A510) is increased to reflect additional Revenue (Public Excess Cost Aid), available to appropriate, that was not in the original FY 13/14 General Fund Budget;

Appropriations Control (A960) and Appropriation Detail (Various – See Below) is increased to reflect the additional appropriations available, due to the increase in Estimated Revenues, and to allow for the expenditures of these items to be charged to the various Appropriation Code(s).

06/30/14 BD REFLECT FY 1314 BUDGET AMENDMENT.

A 510	285,000.00	0.00
A 3104	285,000.00	0.00
A 960	0.00	285,000.00
A 2250.490-00-0000	0.00	125,000.00
A 2110.490-00-0000	0.00	100,000.00
A 2280.490-00-0000	0.00	60,000.00

**RESOLUTION – 10/20/14**

**APPROVING REAL PROPERTY TAX EXEMPTION FOR A PARCEL IN THE TOWN OF ELLENBURG [MAP NO. CL-909 PARCEL NO. 951 AND MAP NO. CL-910 PARCEL NO. 952, ALSO KNOWN AS “WESTHILL TOWER”] FOR SCHOOL TAX PURPOSES ONLY IN THE NORTHERN ADIRONDACK CSD**

**WHEREAS, Section 406(2) of Real Property Tax Law of the State of New York allows a taxing jurisdiction, for property that is owned by a County, City, Town or Village and is located outside of that municipality’s boundaries and is used for Emergency Services/Fire Protection purposes, to totally exempt said property from taxation; and**

**WHEREAS, the Northern Adirondack CSD pursuant to Real Property Tax Law Section 406(2) desires to allow a full exemption for school tax purposes (effective March 1, 2015 taxable status date), on that parcel of real property owned by the County of Franklin designated as Map No. CL-909 Parcel No. 951 and Map No. CL-910 Parcel No. 952 on which an Emergency Services/Fire Protection Tower is located;**

**BE IT RESOLVED, that the Northern Adirondack CSD Board of Education hereby authorizes the full exemption for school tax purposes (effective March 1, 2015 taxable status date) of tax map parcel CL-909 Parcel No. 951 and CL-910 Parcel No. 952, owned by the County of Franklin, pursuant to Section 406(2) of Real Property Tax Law.**