



Annual Statistical Report 2021/2022

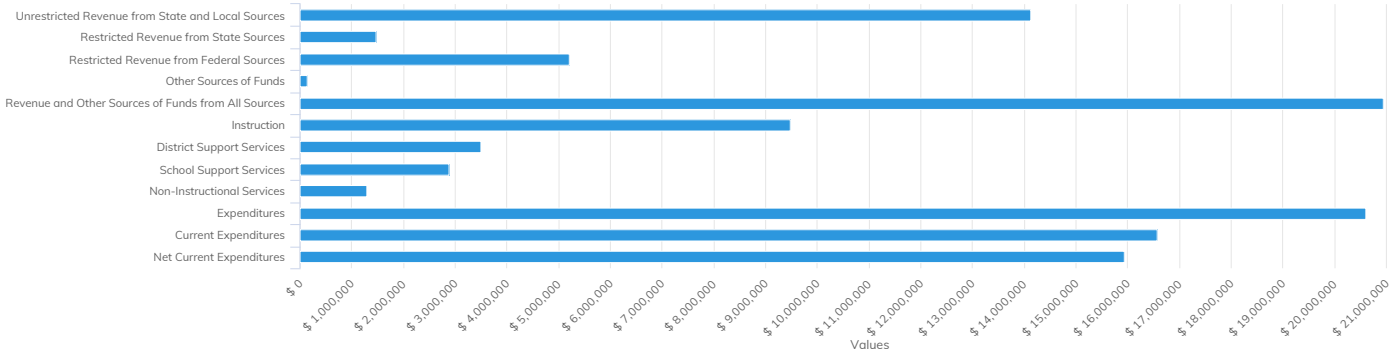
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County: Arkansas

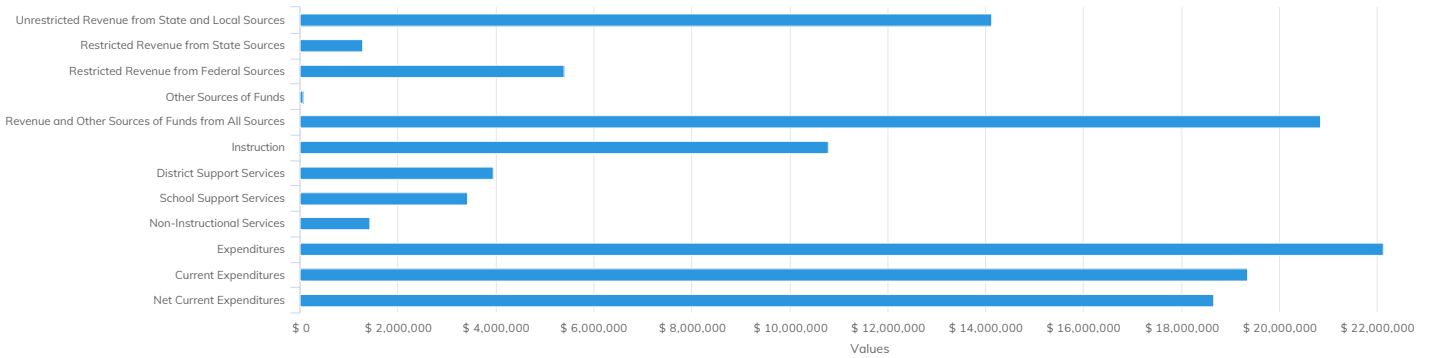
Stuttgart School District

LEA: 0104000

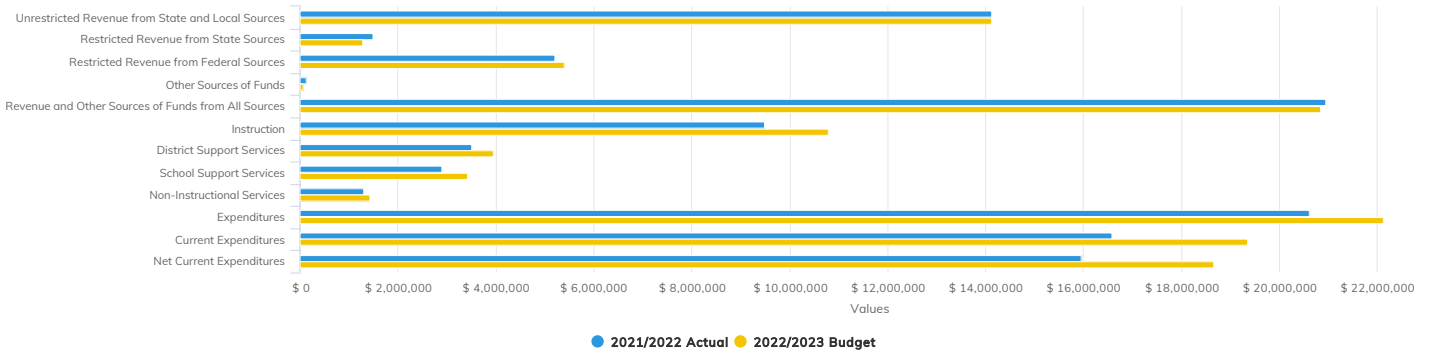
2021/2022 Actual Totals



2022/2023 Budget Totals



Stuttgart School District (0104000)





	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	211		CURRENT EXPENDITURES		
2 ADA	1,470		Instruction		
3 ADA Pct Change over 5 Years			49 Regular Instruction	6,897,995	7,998,989
4 4 Qtr ADM	1,551		50 Special Education	1,199,569	1,336,315
5 Prior Year 3 Qtr ADM	1,548		51 Career Education	204,109	182,969
6 Assessment	234,241,960		52 Adult Education	0	0
7 M&O Mills	27.50		53 Compensatory Education	505,768	631,814
8 URT Mills	25.00		54 Other	673,303	636,739
9 M&O Mills in Excess of URT	2.50		55 Total Instruction	9,480,743	10,786,826
10 Dedicated M&O Mills	0.00		District Level Support		
11 Debt Service Mills	9.40		56 General Administration	510,854	646,586
12 Total Mills	36.90		57 Central Services	538,886	570,712
13 Total Debt Bond/Non Bond	20,572,301		58 Maintenance & Operations of Plant	1,878,286	2,133,731
State and Local Revenue			59 Student Transportation	504,095	515,598
14 Property Tax Receipts (Incl URT)	7,941,361	7,870,000	60 Othr District Level Support Service	62,895	76,115
15 Other Local Receipts	501,833	318,600	61 Total District Support Services	3,495,017	3,942,742
16 Revenue From Interm Srcs	0	0	School Level Support		
17.1 Foundation Funding (Excl URT)	5,486,674	5,785,794	62 Student Support Services	864,083	1,034,730
17.2 98% of URT X Assessment less Net Revenues	162,296	150,000	63 Instructional Staff Support Service	1,158,711	1,468,241
18 Student Growth Funding	35,982	0	64 School Administration	867,693	917,129
19 Declining Enrollment Funding	0	0	65 Total School Support Services	2,890,487	3,420,099
20 Consolidation Incentive/Assistance	0	0	Non-Instructional Services		
21 Isolated Funding	0	0	66 Food Service Operations	1,275,182	1,355,411
22 Supplemental Millage Incent. Funds	0	0	67 Other Enterprise Operations	0	0
23 Other Unrestricted State Funding	0	0	68 Community Operations	20,316	63,313
24 Total Unrestricted Revenue from State and Local Sources	14,128,146	14,124,394	69 Other Non-Instructional Services	0	0
Restricted Revenue from State Sources			70 Total Non-Instructional Services	1,295,498	1,418,724
25 Adult Education	0	0	71 Facilities Acquisition & Const.	2,300,396	1,244,463
Regular Education			72 Debt Service	1,136,745	1,312,204
26 Professional Development	55,743	58,309	75 Other Non-Programmed Costs	0	0
27 Other Regular Education	304,924	287,658	76 Total Expenditures	20,598,886	22,125,059
Special Education			77 Less: Capital Expenditures	-2,886,730	-1,469,926
28 Gifted and Talented	2,150	1,650	78 Less: Debt Service	-1,136,745	-1,312,204
29 Alt. Learning Environment (ALE)	58,039	59,247	79 Total Current Expenditures	16,575,411	19,342,929
30 English Language Learner	32,310	32,310	80 Exclusions from Current Expenditures	-633,520	-692,710
31 National School Lunch State Categorical Funds (NSL)	528,808	532,082	81 Net Current Expenditures	15,941,891	18,650,218
32 Other Special Education	105,656	93,870	82 Per Pupil Expenditures	10,848	0
33 Career Education	24,225	0	83 Personnel - Non-Federal Licensed Classroom FTEs	120.71	
34 School Food Service	6,840	6,000	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,777,083	
35 Educational Service Cooperatives	0	0	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,859	
36 Early Childhood Programs	218,010	218,010	85 Personnel - Non-Federal Licensed FTEs	131.73	
37 Magnet School Programs	0	0	85.5 Total Salary - Non-Federal Licensed FTEs	6,698,721	
38 Other Non-Instructional Program Aid	142,842	722	86 Avg Salary - Non-Federal Licensed FTEs	50,852	
39 Total Restricted Revenue from State Sources	1,479,546	1,289,858	87.1 Legal Balance (funds 1-2-4)	2,933,782	2,697,783
40 Total Restricted Revenue from Federal Sources	5,205,100	5,400,538	87.2 Categorical Fund Balance	267,782	0
Other Sources of Funds			87.3 Deposits With Paying Agents (QZAB)	0	0
41 Financing Sources	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,666,000	2,697,783
42 Balances Consol/Annexed District	0	0	88 Building Fund Balance (fund 3)	4,495,430	4,216,901
43 Indirect Cost Reimbursement	73,327	18,000	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0
44 Gains & Losses - Sale Fixed Assets	0	0			
45 Compensation - Loss of Fixed Assets	28,100	0			
46 Other	31,613	0			
47 Total Other Sources of Funds	133,040	18,000			
48 Total Revenue and Other Sources of Funds from All Sources	20,945,832	20,832,790			