

## 2022-2023 Budgeted Revenues for State and Local

Year	FUND	BUDGET UNIT Title	Account	Account Title	Budget
2023	2001	GENERAL OPERATING FUND	11110	TAXES JULY THRU DEC	\$ 5,500,000.00
2023	2001	GENERAL OPERATING FUND	11115	PROPERTY TAX RELIEF	\$ 600,000.00
2023	2001	GENERAL OPERATING FUND	11120	TAX REVENUE JAN-JUNE	\$ 1,350,000.00
2023	2001	GENERAL OPERATING FUND	11140	PT-DELINQUENT	\$ 220,000.00
2023	2001	GENERAL OPERATING FUND	11150	EXCESS COMMISSION	\$ 185,000.00
2023	2001	GENERAL OPERATING FUND	11160	LAND REDEMP-IN STATE SA	\$ 15,000.00
2023	2001	GENERAL OPERATING FUND	13140	DAY CARE	\$ 45,000.00
2023	2001	GENERAL OPERATING FUND	13160	PRE-SCHOOL TUITION	\$ 10,000.00
2023	2001	GENERAL OPERATING FUND	15100	INTEREST ON INVESTMENTS	\$ 30,000.00
2023	2001	GENERAL OPERATING FUND	19800	REFUNDS OF PRIOR YR EXPE	\$ 2,000.00
2023	2001	GENERAL OPERATING FUND	19900	MISC REV FR LOCAL SOURCE	\$ 2,000.00
2023	2001	GENERAL OPERATING FUND	31101	STATE FOUNDATION FUNDIN	\$ 5,785,794.00
2023	2001	GENERAL OPERATING FUND	31103	98% OF URT	\$ 150,000.00
2023	2001	GENERAL OPERATING FUND	32204	STATE EQUALIZATION FUND	\$ 287,658.00
2023	2001	GENERAL OPERATING FUND	32915	DEBT SERVICE FUNDING	\$ 722.00
2023	2017	MMS LENNOX GRANT	19200	PRIVATE CONTRIBUTIONS	\$ 7,000.00
2023	2018	ATHLETICS	17110	ATHLETICS	\$ 50,000.00
2023	2018	ATHLETICS	19900	MISC REV FR LOCAL SOURCE	\$ 200.00
2023	2022	CHAMBER GRANTS	19200	PRIVATE CONTRIBUTIONS	\$ 3,000.00
2023	2223	PRO DEV	32256	PROFESSIONAL DEVELOPME	\$ 58,309.00
2023	2240	LEA SUPERVISOR	32310	HAND CHLD-SUPV/EXTEND	\$ 7,100.00
2023	2260	SP ED EARLY CHILDHOOD	32350	EARLY CHLD/MEDICAID MAT	\$ 64,033.67
2023	2262	SPED EIDT PASS THRU	32352	EIDT SPED	\$ 22,736.63
2023	2271	ADVANCED PLACEMENT	32361	ADVANCED PLACEMENT G/T	\$ 1,650.00
2023	2275	ALTERNATIVE LEARNING ENV	32370	ALTERNATIVE LEARNING EN	\$ 59,247.00
2023	2276	LMTS ENGLISH PROF STUDENT	32371	LMTD ENGLISH PROF REVEN	\$ 32,310.00
2023	2281	NSLA	32381	NATIONAL SCHOOL LUNCH A	\$ 532,082.00
2023	2365	AR BETTER CHANCE (ABC)	32710	AR BETTER CHANCE(ABC)GR	\$ 218,010.00
2023	2995	COKE EXCLUSIVE CONTRACT	16910	COKE EXCLUSIVE CONTRACT	\$ 2,000.00
2023	3009	TURF 2015 COMMITMENTS	19200	PRIVATE CONTRIBUTIONS	\$ 44,500.00