

Annual Statistical Report 2020/2021

County: ARKANSAS

STUTTGART SCHOOL DISTRICT

LEA: 0104000

	2020/2021 Actual	2021/2022 Budget		2020/2021 Actual	2021/2022 Budget	
1 Area in Square Miles	212		CURRENT EXPENDITURES			
2 ADA	1,474			Instruction:		
4 4 Qtr ADM	1,543			49 Regular Instruction	6,399,232	9,178,404
5 Prior Year 3 Qtr ADM	1,551			50 Special Education	1,183,019	1,260,611
6 Assessment	229,884,931			51 Career Education	210,105	217,593
7 M&O Mills	27.50			52 Adult Education	0	0
8 URT Mills	25.00			53 Compensatory Education	443,220	631,704
9 M&O Mills in Excess of URT	2.50			54 Other	584,603	660,439
10 Dedicated M&O Mills	0.00			55 Total Instruction	8,820,178	11,948,750
11 Debt Service Mills	9.40			District Level Support:		
12 Total Mills	36.90			56 General Administration	473,734	531,187
13 Total Debt Bond/Non Bond	21,242,783			57 Central Services	626,288	623,572
State and Local Revenue				58 Maintenance & Operations Of Plant	1,777,310	2,310,429
14 Property Tax Receipts (Incl URT)	8,307,714	8,320,000	59 Student Transportation	394,819	530,353	
15 Other Local Receipts	354,161	215,531	60 Othr District Level Support Service	42,580	59,455	
16 Revenue From Interm SrCs	0	0	61 Total District Support Services	3,314,731	4,054,996	
17.1 Foundation Funding (Excl URT)	5,302,738	5,486,557	School Level Support:			
17.2 98% of URT X Assessment less Net Revenues	56,915	99,810	62 Student Support Services	887,069	1,300,088	
18 Student Growth Funding	11,966	0	63 Instructional Staff Support Service	1,476,504	1,442,000	
19 Declining Enrollment Funding	0	9,696	64 School Administration	855,400	871,270	
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	3,218,973	3,613,359	
21 Isolated Funding	0	0	Non-Instructional Services:			
22 Enhanced Transportation Funding	0	0	66 Food Service Operations	1,101,023	1,124,297	
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0	
24 Total Unrestricted Revenue from State and Local Sources	14,033,494	14,131,594	68 Community Operations	34,357	51,338	
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0	
25 Adult Education	0	0	70 Total Non-Instructional Services	1,135,380	1,175,635	
Regular Education:			71 Facilities Acquisition And Const.	457,794	2,552,269	
26 Professional Development	55,840	55,743	72 Debt Service	918,240	1,136,845	
27 Other Regular Education	18,269	286,461	75 Other Non-Programmed Costs	5,103	0	
Special Education:			76 Total Expenditures	17,870,399	24,481,854	
28 Gifted And Talented	1,900	700	77 Less: Capital Expenditures	(860,726)	-3,310,553	
29 Alt. Learning Environment (ALE)	74,795	58,039	78 Less: Debt Service	(918,240)	-1,136,845	
30 English Language Learner (ELL)	29,920	29,920	79 Total Current Expenditures	16,091,433	20,034,456	
31 Enhanced Student Achievement Funds (ESA)	520,740	528,808	80 Exclusions from Current Expenditures	(584,855)	-545,512	
32 Other Special Education	102,913	96,257	81 Net Current Expenditures	15,506,578	19,488,944	
33 Career Education	112,125	24,225	82 Per Pupil Expenditures	10,521		
34 School Food Service	7,272	7,300	83 Personnel - Non-Federal Licensed Classroom FTEs	118.19		
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	5,638,562		
36 Early Childhood Programs	218,010	218,010	84 Avg Salary - Non-Federal Licensed Classroom FTEs	47,708		
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	129.68		
38 Other Non-Instructional Program Aid	1,138	161,337	85.5 Total Salary - Non-Federal Licensed FTEs	6,592,116		
39 Total Restricted Revenue from State Sources	1,142,923	1,466,799	86 Avg Salary - Non-Federal Licensed FTEs	50,834		
40 Total Restricted Revenue from Federal Sources	3,216,613	7,733,680	87.1 Legal Balance (funds 1-2-4)	2,905,600	2,680,744	
Other Sources of Funds:			87.2 Categorical Fund Balance	239,749	0	
41 Financing Sources	4,206	0	87.3 Deposits With Paying Agents (QZAB)	0	0	
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	2,665,850	2,680,744	
43 Indirect Cost Reimbursement	18,000	18,000	88 Building Fund Balance (fund 3)	4,590,526	3,748,839	
44 Gains & Losses - Sale Fixed Assets	5,785	0	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	0	
45 Compensation - Loss Of Fixed Assets	44,852	5,000				
46 Other	0	0				
47 Total Other Sources of Funds	72,844	23,000				
48 Total Revenue and Other Sources of Funds from All Sources	18,465,873	23,355,073				