

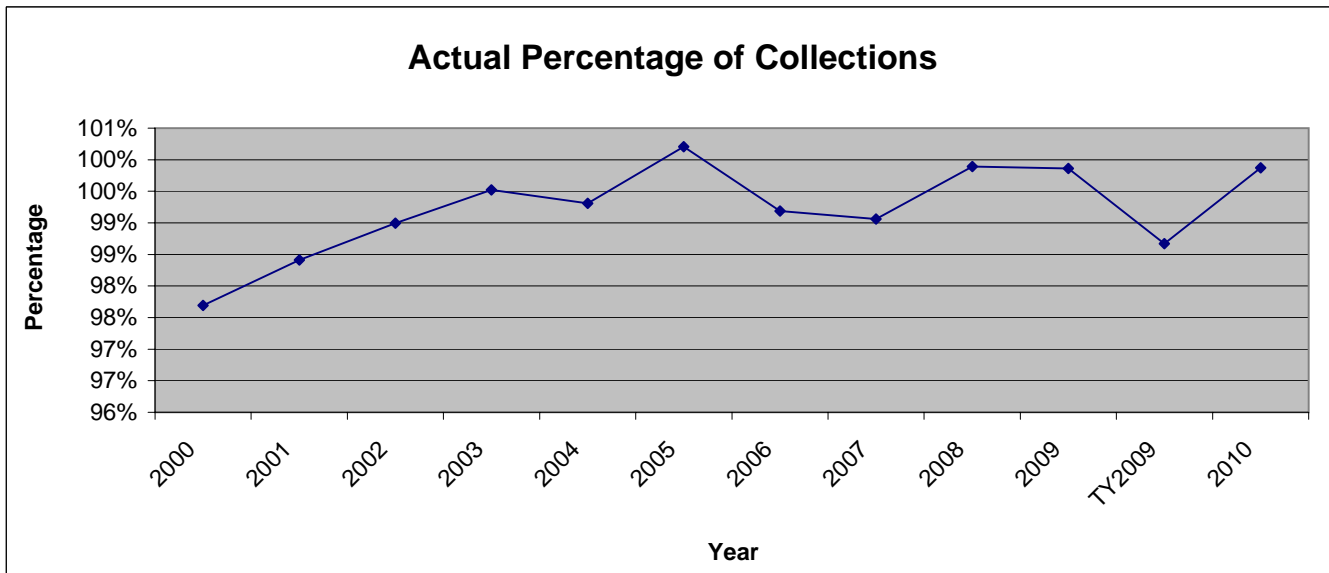
Statistical & Historical Data

OLD BRIDGE TOWNSHIP CURRENT TAX COLLECTIONS

| TAX YEAR | | School, County & Municipal TAX LEVY | COLLECTIONS | ACTUAL PERCENTAGE OF COLLECTIONS | % OF COLLECTIONS USED IN BUDGET |
|----------|--------|-------------------------------------|------------------|----------------------------------|---------------------------------|
| SFY | 2000 | \$86,954,598.67 | \$84,948,623.06 | 97.69% | 95.92% |
| SFY | 2001 | \$89,021,556.32 | \$87,607,160.22 | 98.41% | 96.18% |
| SFY | 2002 | \$95,341,799.58 | \$94,384,517.04 | 99.00% | 96.30% |
| SFY | 2003 | \$110,186,249.89 | \$109,656,962.49 | 99.52% | 97.07% |
| SFY | 2004 | \$115,925,368.56 | \$115,122,628.33 | 99.31% | 97.92% |
| SFY | 2005 | \$119,132,315.81 | \$119,380,053.70 | 100.21% | 98.15% |
| SFY | 2006 | \$127,029,095.95 | \$125,999,065.64 | 99.19% | 98.19% |
| SFY | 2007 | \$137,668,880.09 | \$136,370,348.27 | 99.06% | 97.96% |
| SFY | 2008 | \$141,740,944.77 | \$141,586,549.90 | 99.89% | (1) 98.89% |
| SFY | 2009 | \$142,947,654.97 | \$142,746,451.61 | 99.86% | 99.00% |
| TY | TY2009 | \$73,813,899.35 | \$72,831,173.98 | 98.67% | (2) 99.00% |
| CY | 2010 | 146,949,866.36 | 146,756,953.10 | 99.87% | 98.87% |

NOTES:

- (1) First year holding an accelerated tax sale
- (2) Transition from Fiscal Year to Calendar Year (accelerated tax sale could not be held)
- * Percentage of Collections in the Budget are generally based on unaudited financial statements.

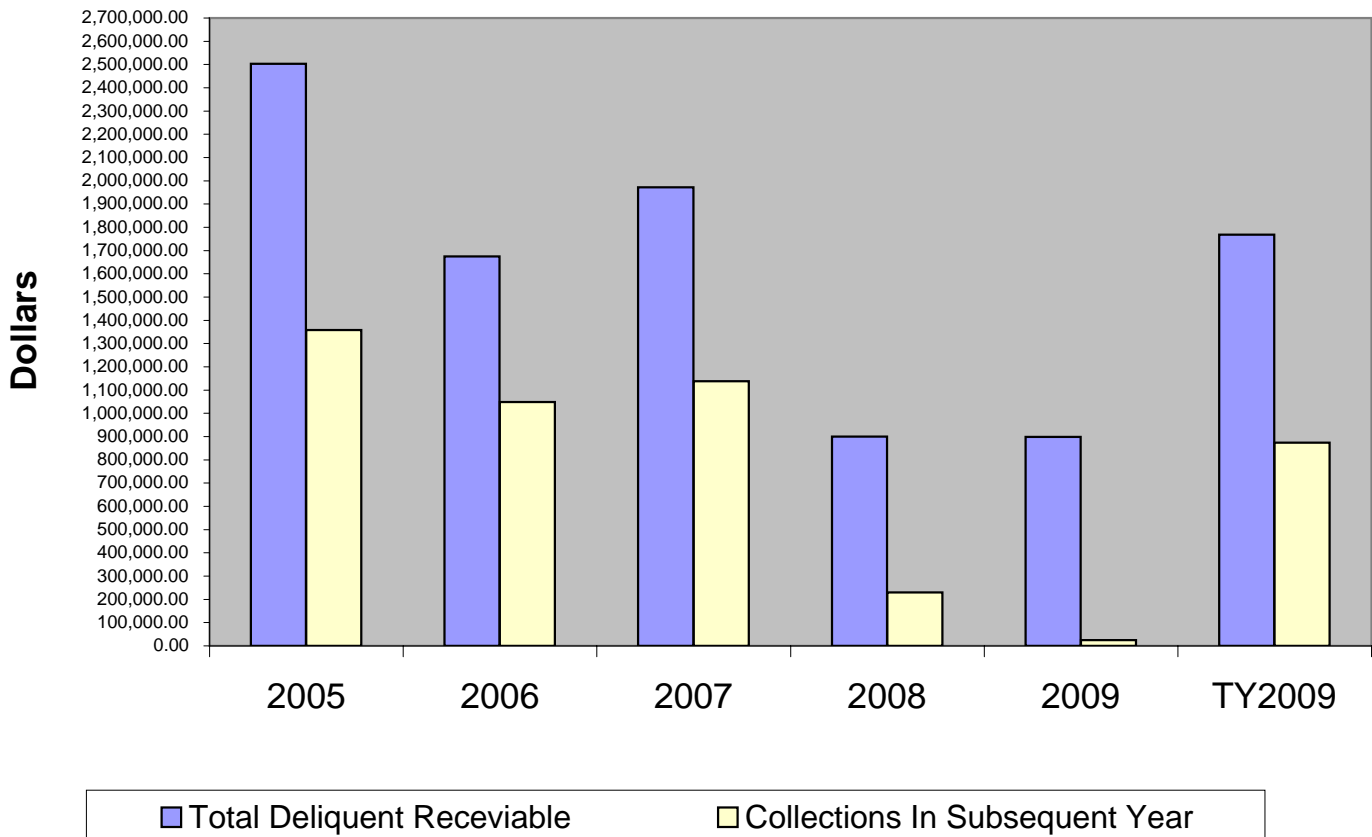


OLD BRIDGE TOWNSHIP

DELINQUENT TAX COLLECTIONS

| YEAR | TAX TOTAL LIENS RECEIVABLE | DELINQUENT TAXES RECEIVABLE | TOTAL DELINQUENT RECEIVABLE | % OF TAX LEVY | COLLECTIONS IN SUBSEQUENT YEAR |
|----------|----------------------------------|-----------------------------------|-----------------------------------|------------------|--------------------------------------|
| SFY 2000 | 1,022,837.10 | 2,083,273.38 | 3,106,110.48 | 3.57% | 2,228,366.91 |
| SFY 2001 | 1,088,792.01 | 1,824,850.32 | 2,913,642.33 | 3.27% | 1,685,419.71 |
| SFY 2002 | 1,213,945.73 | 1,402,490.22 | 2,616,435.95 | 2.74% | 1,289,451.43 |
| SFY 2003 | 1,298,083.30 | 1,778,727.67 | 3,076,810.97 | 2.79% | 2,171,223.95 |
| SFY 2004 | 1,264,213.65 | 1,465,055.60 | 2,729,269.25 | 2.35% | 1,721,128.15 |
| SFY 2005 | 1,164,830.09 | 1,338,823.75 | 2,503,653.84 | 2.10% | 1,357,871.46 |
| SFY 2006 | 815,114.82 | 860,142.11 | 1,675,256.93 | 1.32% | 1,048,125.85 |
| SFY 2007 | 873,843.16 | 1,098,119.18 | 1,971,962.34 | 1.43% | 1,138,333.86 |
| SFY 2008 | 784,083.05 | 116,103.38 | 900,186.43 | 0.64% | 229,787.86 |
| SFY 2009 | 833,597.71 | 64,975.56 | 898,573.27 | 0.63% | 25,196.25 |
| TY 2009 | 883,736.35 | 884,198.27 | 1,767,934.62 | 2.40% | 873,313.03 |
| CY 2010 | 1,001,650.89 | 72,202.34 | 1,073,853.23 | 0.73% | |

**5 Year Comparison Total Delinquent Receivable vs
Collections In Subsequent Years**



**TOWNSHIP OF OLD BRIDGE
ANALYSIS OF SURPLUS - SOURCE OF SURPLUS
SFY2006 THRU CY2011**

| | FY2006 | FY2007 | FY2008 | FY2009 | TY2009 | CY2010 | CY2011 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|
| SURPLUS BALANCE BEFORE BUDGET | 9,275,031.70 | 9,532,951.68 | 9,769,599.45 | 9,373,389.55 | 6,335,081.19 | 10,965,284.22 | 6,662,330.87 |
| SURPLUS USED IN CURRENT BUDGET | (7,620,000.00) | (7,875,000.00) | (8,087,000.00) | (7,800,000.00) | (271,251.00) | (10,083,605.00) | (5,660,000.00) |
| SURPLUS BALANCE AFTER BUDGET | 1,655,031.70 | 1,657,951.68 | 1,682,599.45 | 1,573,389.55 | 6,063,830.19 | 881,679.22 | 1,002,330.87 |
| TOTAL OPERATIONS INCLUDING CONTINGENCY | 27,263,569.86 | 35,555,183.73 | 36,346,703.04 | 37,657,848.62 | 19,550,564.03 | 38,213,105.00 | 39,418,107.00 |
| SURPLUS AS A PERCENT OF OPERATIONS INCL. CONTING. | 6.07% | 4.66% | 4.63% | 4.18% | 15.51% | 2.31% | 2.54% |
| * 2007 Total Operations increased due to Group Insurance moving Inside CAP *TY2009 reflect only a half year due to our transition from Fiscal Year to Calendar Year | | | | | | | |

| | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|---------------------|
| RESULTS OF CURRENT YEAR OPERATIONS: | | | | | | | |
| MISC. REVENUE IN EXCESS OF ANTICIPATION | 1,647,396.21 | 255,765.91 | (680,619.79) | 446,009.55 | 294,637.27 | 963,668.02 | |
| DELINQUENT TAXES COLLECTED IN EXCESS OF ANTICIPATION | (27,128.54) | 63,125.85 | 60,093.95 | 114,787.86 | (34,803.75) | 558,267.03 | |
| CURRENT TAXES COLLECTED IN EXCESS OF ANTICIPATION | 2,411,068.91 | 4,242,349.58 | 4,705,996.35 | 1,431,303.89 | (34,761.80) | 1,751,535.14 | |
| MISC. REVENUE NOT ANTICIPATED | 1,643,592.19 | 1,505,576.56 | 2,079,631.54 | 1,143,415.08 | 624,745.53 | 1,159,398.25 | |
| REFUND OF PRIOR YEAR REVENUES | 0.00 | 0.00 | (2,500.00) | (66,415.38) | (4,668.96) | (52,437.29) | |
| UNEXPENDED APPROPRIATION RESERVES | 1,598,002.64 | 1,721,980.93 | 1,273,652.53 | 1,453,558.97 | 2,204,997.01 | 814,733.56 | |
| UNEXPENDED CURRENT APPROPRIATIONS LAPSED | 207,639.00 | 33,509.05 | 18,178.34 | 209,030.37 | 1,434,233.54 | 614,017.41 | |
| PRIOR YEAR INTERFUND BALANCES REALIZED | 166,743.21 | 30,881.83 | 8,526.50 | 0.00 | 37,542.53 | 0.00 | |
| CURRENT YEAR INTERFUND BALANCES ORIGINATED | (30,604.95) | (9,051.50) | (42,352.74) | (35,335.48) | 0.00 | (42,308.64) | |
| MISC. OPERATIONS & ADJUSTMENTS | 261,211.31 | 267,509.56 | 270,183.42 | 65,336.78 | 379,532.66 | 13,778.17 | |
| TOTAL RESULTS OF CURRENT YEAR OPERATIONS | 7,877,919.98 | 8,111,647.77 | 7,690,790.10 | 4,761,691.64 | 4,901,454.03 | 5,780,651.65 | 0.00 |
| | | | | | | | |
| SURPLUS BALANCE - INCL. RESULT OF OPERATIONS | 9,532,951.68 | 9,769,599.45 | 9,373,389.55 | 6,335,081.19 | 10,965,284.22 | 6,662,330.87 | 1,002,330.87 |

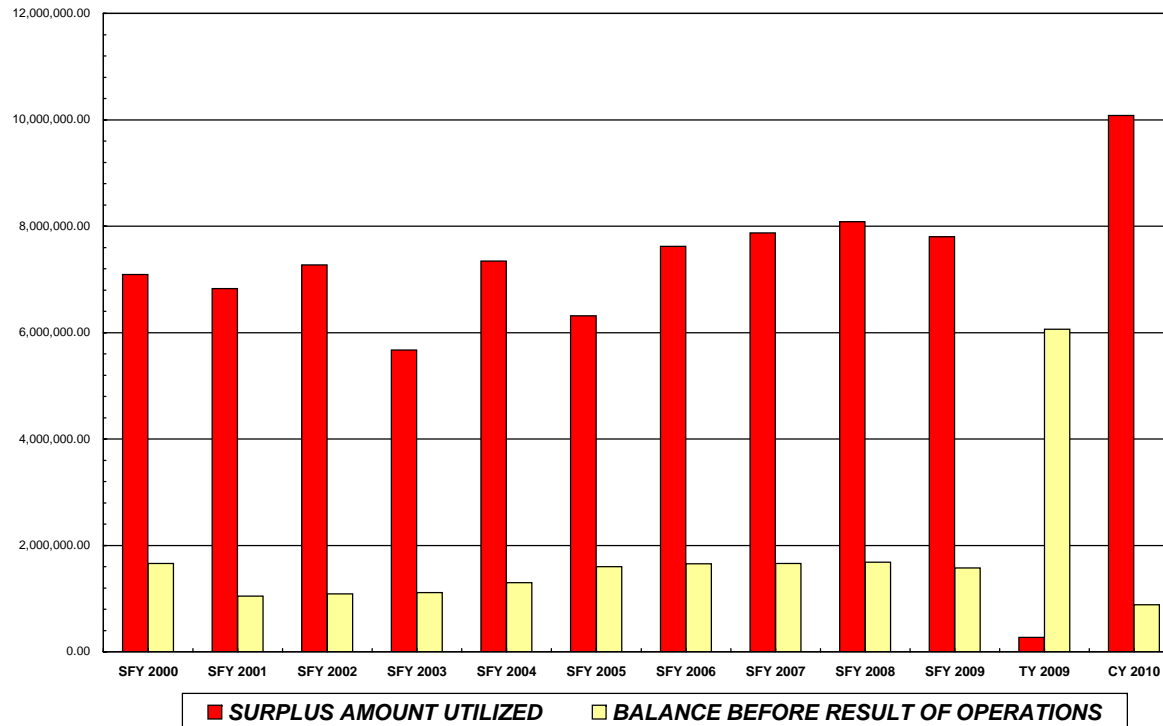
**OLD BRIDGE TOWNSHIP
HISTORY OF SURPLUS**

| YEAR | BEGINNING SURPLUS BALANCE | INCREASE/DECREASE () OVER PRIOR YEAR | SURPLUS UTILIZED | BALANCE AFTER USE | RESULT OF OPERATIONS | ENDING SURPLUS BALANCE |
|-------------|---------------------------------|--|---------------------|----------------------|-------------------------|------------------------------|
| SFY 2000 | 8,750,062.75 | 40,776.42 | 7,090,000.00 | 1,660,062.75 | 6,212,583.77 | 7,872,646.52 |
| SFY 2001 | 7,872,646.52 | (877,416.23) | 6,825,000.00 | 1,047,646.52 | 7,313,092.64 | 8,360,739.16 |
| SFY 2002 | 8,360,739.16 | 488,092.64 | 7,275,000.00 | 1,085,739.16 | 5,700,658.11 | 6,786,397.27 |
| SFY 2003 | 6,786,397.27 | (1,574,341.89) | 5,675,000.00 | 1,111,397.27 | 7,535,417.82 | 8,646,815.09 |
| SFY 2004 | 8,646,815.09 | 1,860,417.82 | 7,345,000.00 | 1,301,815.09 | 6,612,967.51 | 7,914,782.60 |
| SFY 2005 | 7,914,782.60 | (732,032.49) | 6,313,470.00 | 1,601,312.60 | 7,673,719.10 | 9,275,031.70 |
| SFY 2006 | 9,275,031.70 | 1,360,249.10 | 7,620,000.00 | 1,655,031.70 | 7,877,919.98 | 9,532,951.68 |
| SFY 2007 | 9,532,951.68 | 257,919.98 | 7,875,000.00 | 1,657,951.68 | 8,111,647.77 | 9,769,599.45 |
| SFY 2008 | 9,769,599.45 | 236,647.77 | 8,087,000.00 | 1,682,599.45 | 7,690,790.10 | 9,373,389.55 |
| SFY 2009 | 9,373,389.55 | (396,209.90) | 7,800,000.00 | 1,573,389.55 | 4,761,691.64 | 6,335,081.19 |
| (1) TY 2009 | 6,335,081.19 | (3,038,308.36) | 271,251.00 | 6,063,830.19 | 4,901,454.03 | 10,965,284.22 |
| CY 2010 | 10,965,284.22 | 4,630,203.03 | 10,083,605.00 | 881,679.22 | 5,780,651.65 | 6,662,330.87 |
| (2) CY 2011 | 6,662,330.87 | (4,302,953.35) | 5,660,000.00 | 1,002,330.87 | | |

(1) 6 Month Transition Year From Fiscal Year to Calendar Year

(2) Proposed

SURPLUS UTILIZED COMPARED TO BALANCE PRIOR TO RESULTS OF OPERATIONS



**OLD BRIDGE TOWNSHIP
ANALYSIS OF SURPLUS - LEVY COMPARISON**

| YEAR | TOTAL LEVY | TOTAL BUDGET | BEGINNING SURPLUS BALANCE | INCREASE/DECREASE () OVER PRIOR YEAR | SURPLUS UTILIZED | % UTILIZED | BALANCE AFTER USE | % OF LEVY | RESULT OF OPERATIONS | ENDING SURPLUS BALANCE |
|----------|------------------|-----------------|---------------------------------|--|---------------------|------------|----------------------|--------------|-------------------------|------------------------------|
| SFY 1993 | \$80,186,717.38 | \$35,163,981.37 | (1) (\$947,883.48) | (\$3,323,059.56) | \$100,000.00 | -10.55% | (\$1,047,883.48) | -1.31% | \$2,800,565.24 | \$1,752,681.76 |
| SFY 1994 | \$81,255,586.37 | \$36,834,177.88 | \$3,687,272.32 | \$4,635,155.80 | \$2,200,000.00 | 59.66% | \$1,487,272.32 | 1.83% | \$3,537,398.30 | \$5,024,670.62 |
| SFY 1995 | \$83,775,746.54 | \$37,408,564.50 | \$5,024,670.62 | \$1,337,398.30 | \$3,100,000.00 | 61.70% | \$1,924,670.62 | 2.30% | \$4,018,706.79 | \$5,943,377.41 |
| SFY 1996 | \$86,075,434.94 | \$37,784,285.00 | \$5,943,377.41 | \$918,706.79 | \$3,765,000.00 | 63.35% | \$2,178,377.41 | 2.53% | \$6,564,884.95 | \$8,743,262.36 |
| SFY 1997 | \$85,663,637.54 | \$39,650,744.00 | \$8,743,262.36 | \$2,799,884.95 | \$6,300,000.00 | 72.06% | \$2,443,262.36 | 2.85% | \$6,302,069.25 | \$8,745,331.61 |
| SFY 1998 | \$85,472,285.48 | \$39,713,507.00 | \$8,745,331.61 | \$2,069.25 | \$6,475,000.00 | 74.04% | \$2,270,331.61 | 2.66% | \$6,438,954.72 | \$8,709,286.33 |
| SFY 1999 | \$87,574,312.78 | \$39,885,003.00 | \$8,709,286.33 | (\$36,045.28) | \$6,791,000.00 | 77.97% | \$1,918,286.33 | 2.19% | \$6,831,776.42 | \$8,750,062.75 |
| SFY 2000 | \$86,954,598.67 | \$40,658,468.00 | \$8,750,062.75 | \$40,776.42 | \$7,090,000.00 | 81.03% | \$1,660,062.75 | 1.91% | \$6,212,583.77 | \$7,872,646.52 |
| SFY 2001 | \$89,021,556.32 | \$40,922,858.00 | \$7,872,646.52 | (\$877,416.23) | \$6,825,000.00 | 86.69% | \$1,047,646.52 | 1.18% | \$7,313,092.64 | \$8,360,739.16 |
| SFY 2002 | \$95,341,799.58 | \$43,198,493.00 | \$8,360,739.16 | \$488,092.64 | \$7,275,000.00 | 87.01% | \$1,085,739.16 | 1.14% | \$5,700,658.11 | \$6,786,397.27 |
| SFY 2003 | \$110,186,249.89 | \$41,679,821.00 | \$6,786,397.27 | (\$1,574,341.89) | \$5,675,000.00 | 83.62% | \$1,111,397.27 | 1.01% | \$7,535,417.82 | \$8,646,815.09 |
| SFY 2004 | \$115,925,368.56 | \$44,806,984.00 | \$8,646,815.09 | \$1,860,417.82 | \$7,345,000.00 | 84.94% | \$1,301,815.09 | 1.12% | \$6,612,967.51 | \$7,914,782.60 |
| SFY 2005 | \$119,132,315.81 | \$48,177,159.88 | \$7,914,782.60 | (\$732,032.49) | \$6,313,470.00 | 79.77% | \$1,601,312.60 | 1.34% | \$7,673,719.10 | \$9,275,031.70 |
| SFY 2006 | \$127,029,095.95 | \$50,797,561.67 | \$9,275,031.70 | \$1,360,249.10 | \$7,620,000.00 | 82.16% | \$1,655,031.70 | 1.30% | \$7,877,919.98 | \$9,532,951.68 |
| SFY 2007 | \$137,668,880.09 | \$52,133,891.00 | \$9,532,951.68 | \$257,919.98 | \$7,875,000.00 | 82.61% | \$1,657,951.68 | 1.20% | \$8,111,647.77 | \$9,769,599.45 |
| SFY 2008 | \$141,740,944.77 | \$57,152,873.50 | \$9,769,599.45 | \$236,647.77 | \$8,087,000.00 | 82.78% | \$1,682,599.45 | 1.19% | \$7,690,790.10 | \$9,373,389.55 |
| SFY 2009 | \$142,947,654.97 | \$54,389,231.88 | \$9,373,389.55 | (\$396,209.90) | \$7,800,000.00 | 83.21% | \$1,573,389.55 | 1.10% | \$4,761,691.64 | \$6,335,081.19 |
| TY2009 | \$73,813,899.35 | \$28,819,526.00 | (2) \$6,335,081.19 | (\$3,038,308.36) | \$271,251.00 | 4.28% | \$6,063,830.19 | 8.22% | \$4,901,454.03 | \$10,965,284.22 |
| CY2010 | \$146,949,866.36 | \$57,552,440.06 | \$10,965,284.22 | \$4,630,203.03 | \$10,083,605.00 | 91.96% | \$881,679.22 | 0.60% | \$5,780,651.65 | \$6,662,330.87 |
| CY2011 | \$148,318,407.19 | \$56,928,119.29 | [3] \$6,662,330.87 | (\$4,302,953.35) | \$5,660,000.00 | 84.96% | \$1,002,330.87 | 0.68% | | |

(1) This amount represents the net surplus balance (beginning balance of \$986,707.08 less the cash deficit of \$1,934,590.56).

(2) 6 Month Transition Year From Fiscal Year to Calendar Year

(3) Proposed

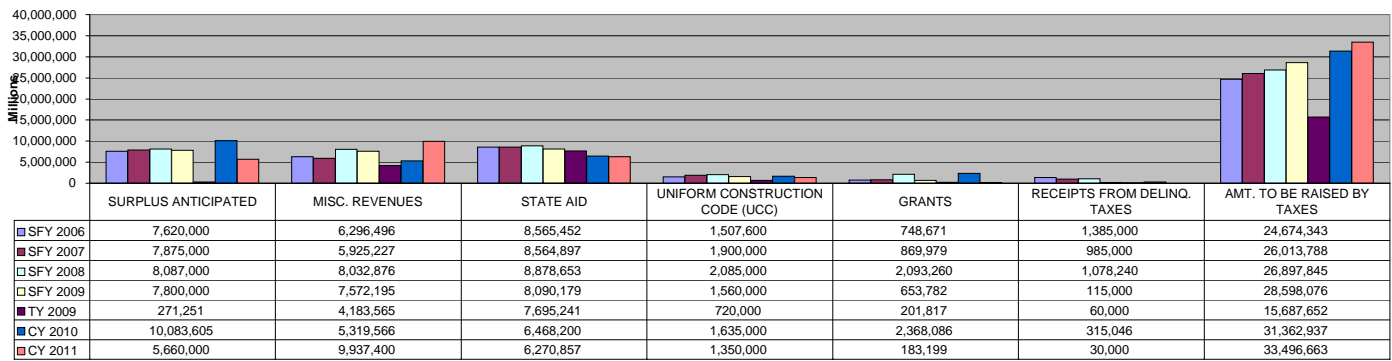
| YEAR | SURPLUS BALANCE AFTER USE | TAX POINT EQUIVALENT | TAX POINT |
|----------|---------------------------------|-------------------------|-----------|
| SFY 1993 | (1,047,883.48) | 268,042.72 | (3.91) |
| SFY 1994 | 1,487,272.32 | 273,424.08 | 5.44 |
| SFY 1995 | 1,924,670.62 | 269,176.93 | 7.15 |
| SFY 1996 | 2,178,377.41 | 269,176.93 | 8.09 |
| SFY 1997 | 2,443,262.36 | 280,685.39 | 8.70 |
| SFY 1998 | 2,270,331.61 | 282,121.69 | 8.05 |
| SFY 1999 | 1,918,286.33 | 283,950.75 | 6.76 |
| SFY 2000 | 1,660,062.75 | 290,085.00 | 5.72 |
| SFY 2001 | 1,047,646.52 | 297,138.00 | 3.53 |
| SFY 2002 | 1,085,739.16 | 303,354.00 | 3.58 |
| SFY 2003 | 1,111,397.20 | 307,160.00 | 3.62 |
| SFY 2004 | 1,301,815.09 | 316,251.00 | 4.12 |
| SFY 2005 | 1,601,312.60 | 319,732.00 | 5.01 |
| SFY 2006 | 1,652,026.02 | 326,549.00 | 5.06 |
| SFY 2007 | 1,657,951.68 | 330,936.00 | 5.01 |
| SFY 2008 | 1,682,599.45 | 333,976.00 | 5.04 |
| SFY 2009 | 1,573,389.55 | 339,315.00 | 4.64 |
| TY2009 | 6,063,830.19 | 339,315.00 | 17.87 |
| CY2010 | 881,679.22 | 339,597.00 | 2.60 |

*Proposed

**TOWNSHIP OF OLD BRIDGE
TABLE OF REVENUES**

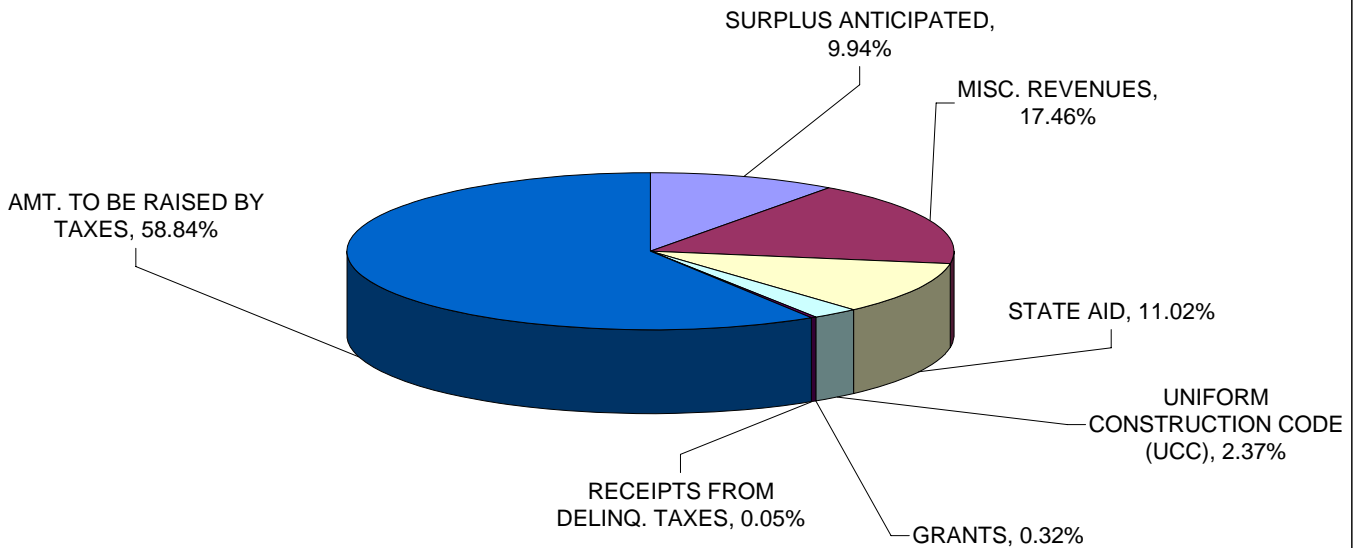
| | SFY 2006 BUDGET | SFY 2007 BUDGET | SFY 2008 BUDGET | SFY 2009 BUDGET | TY 2009 BUDGET | CY 2010 BUDGET | Anticipated CY 2011 BUDGET | % OF TOTAL 2011 BUDGET | Compared to CY2010 VARIANCE | % CHANGE |
|---------------------------------|--------------------|--------------------|--------------------|--------------------|-------------------|-------------------|----------------------------------|------------------------------|--------------------------------|---------------|
| SURPLUS ANTICIPATED | 7,620,000 | 7,875,000 | 8,087,000 | 7,800,000 | 271,251 | 10,083,605 | 5,660,000 | 9.94% | (\$4,423,605) | -56.71% |
| MISC. REVENUES | 6,296,496 | 5,925,227 | 8,032,876 | 7,572,195 | 4,183,565 | 5,319,566 | 9,937,400 | 17.46% | \$4,617,834 | 60.98% |
| STATE AID | 8,565,452 | 8,564,897 | 8,878,653 | 8,090,179 | 7,695,241 | 6,468,200 | 6,270,857 | 11.02% | (\$197,343) | -2.44% |
| UNIFORM CONSTRUCTION CODE (UCC) | 1,507,600 | 1,900,000 | 2,085,000 | 1,560,000 | 720,000 | 1,635,000 | 1,350,000 | 2.37% | (\$285,000) | -18.27% |
| GRANTS | 748,671 | 869,979 | 2,093,260 | 653,782 | 201,817 | 2,368,086 | 183,199 | 0.32% | (\$2,184,887) | -334.19% |
| RECEIPTS FROM DELINQ. TAXES | 1,385,000 | 985,000 | 1,078,240 | 115,000 | 60,000 | 315,046 | 30,000 | 0.05% | (\$285,046) | -247.87% |
| AMT. TO BE RAISED BY TAXES | 24,674,343 | 26,013,788 | 26,897,845 | 28,598,076 | 15,687,652 | 31,362,937 | 33,496,663 | 58.84% | \$2,133,726 | 7.46% |
| TOTAL REVENUES | 50,797,562 | 52,133,891 | 57,152,874 | 54,389,232 | 28,819,526 | 57,552,440 | 56,928,119 | 100.00% | (\$624,321) | -1.15% |

Table of Revenues



Revenues

CY2011 Revenues % of Total Budget



OLD BRIDGE TOWNSHIP
INTEREST INCOME
CY1988 Through CY2011

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| CY 1988 | 222,560 | 274,467 | 51,907 | |
| CY 1989 | 274,400 | 987,224 | 712,824 | 712,757 |
| CY 1990 | 600,000 | 673,948 | 73,948 | (313,276) |
| TY 1991 | 230,000 | 268,233 | 38,233 | (405,715) |
| SFY 1992 | 686,330 | 724,013 | 37,683 | 455,780 |
| SFY 1993 | 330,000 | 496,769 | 166,769 | (227,244) |
| SFY 1994 | 500,000 | 722,719 | 222,719 | 225,950 |
| SFY 1995 | 692,000 | 1,027,526 | 335,526 | 304,807 |
| SFY 1996 | 800,000 | 1,335,797 | 535,797 | 308,271 |
| SFY 1997 | 1,035,000 | 1,282,297 | 247,297 | (53,500) |
| SFY 1998 | 1,055,000 | 1,626,530 | 571,530 | 344,233 |
| SFY 1999 | 1,400,000 | 1,595,370 | 195,370 | (31,160) |
| SFY 2000 | 1,400,000 | 1,485,013 | 85,013 | (110,357) |
| SFY 2001 | 1,400,000 | 1,344,342 | (55,658) | (140,671) |
| SFY 2002 | 1,340,000 | 761,513 | (578,487) | (582,829) |
| SFY 2003 | 760,000 | 418,904 | (341,096) | (342,609) |
| SFY 2004 | 410,000 | 380,883 | (29,117) | (38,021) |
| SFY 2005 | 380,000 | 707,038 | 327,038 | 326,155 |
| SFY 2006 | 670,000 | 1,442,439 | 772,439 | 735,401 |
| SFY 2007 | 1,375,000 | 1,927,933 | 552,933 | 485,494 |
| SFY 2008 | 1,700,000 | 1,478,913 | (221,087) | (449,020) |
| SFY 2009 | 1,314,000 | 929,431 | (384,569) | (549,482) |
| TY2009 | 300,000 | 238,294 | (61,706) | (691,137) |
| CY2010 | 360,000 | 356,542 | (3,458) | 118,248 |
| CY2011 | 250,000 | | | |

**OLD BRIDGE TOWNSHIP
REVENUE
MUNICIPAL COURT FINES & COSTS
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 315,000 | 288,979 | (26,021) | |
| SFY 1994 | 285,000 | 252,641 | (32,359) | (36,338) |
| SFY 1995 | 250,000 | 288,377 | 38,377 | 35,736 |
| SFY 1996 | 285,000 | 349,516 | 64,516 | 61,139 |
| SFY 1997 | 330,000 | 417,648 | 87,648 | 68,132 |
| SFY 1998 | 350,000 | 392,143 | 42,143 | (25,505) |
| SFY 1999 | 375,000 | 460,787 | 85,787 | 68,644 |
| SFY 2000 | 425,000 | 617,174 | 192,174 | 156,387 |
| SFY 2001 | 550,000 | 680,956 | 130,956 | 63,782 |
| SFY 2002 | 650,000 | 647,737 | (2,263) | (33,219) |
| SFY 2003 | 645,000 | 610,358 | (34,642) | (37,379) |
| SFY 2004 | 610,000 | 670,413 | 60,413 | 60,055 |
| SFY 2005 | 660,000 | 770,866 | 110,866 | 100,453 |
| SFY 2006 | 750,000 | 779,065 | 29,065 | 8,199 |
| SFY 2007 | 775,000 | 749,975 | (25,025) | (29,090) |
| SFY 2008 | 749,000 | 802,995 | 53,995 | 53,020 |
| SFY 2009 | 800,000 | 794,894 | (5,106) | (8,101) |
| TY2009 | 300,000 | 327,255 | 27,255 | (467,639) |
| CY2010 | 600,000 | 746,576 | 146,576 | 419,321 |
| CY2011 | 740,000 | | | |

**OLD BRIDGE TOWNSHIP
REVENUE
ENERGY TAX RECEIPT
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | INCREASE/ (DECREASE) IN DOLLARS | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|--|--|
| SFY 1993 | 3,137,118 | | |
| SFY 1994 | 3,544,160 | 407,042 | 12.98% |
| SFY 1995 | 3,333,010 | (211,150) | -5.96% |
| SFY 1996 | 3,591,079 | 258,069 | 7.74% |
| SFY 1997 | 3,374,933 | (216,146) | -6.02% |
| SFY 1998 | 3,402,867 | 27,934 | 0.83% |
| SFY 1999 | 3,233,530 | (169,337) | -4.98% |
| SFY 2000 | 3,256,305 | 22,775 | 0.70% |
| SFY 2001 | 3,256,305 | 0 | 0.00% |
| SFY 2002 | 3,279,294 | 22,989 | 0.71% |
| SFY 2003 | 3,366,079 | 86,785 | 2.65% |
| SFY 2004 | 3,401,661 | 35,582 | 1.06% |
| SFY 2005 | 3,585,835 | 184,174 | 5.41% |
| SFY 2006 | 3,718,063 | 132,228 | 3.69% |
| SFY 2007 | 3,894,021 | 175,958 | 4.73% |
| SFY 2008 | 4,118,758 | 224,737 | 5.77% |
| SFY 2009 | 4,607,109 | 488,351 | 11.86% |
| TY2009 | 4,801,531 | 194,422 | 4.22% |
| CY2010 | 4,897,281 | 95,750 | 1.99% |
| CY2011 | 4,897,281 | | |

**OLD BRIDGE TOWNSHIP
REVENUE
CPMTRA
SFY1996 Through CY2011**

| YEAR | ANTICIPATED REVENUE | INCREASE/ (DECREASE) IN DOLLARS | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|--|--|
| SFY 1996 | 4,127,755 | | |
| SFY 1997 | 4,127,755 | 0 | 0.00% |
| SFY 1998 | 4,127,755 | 0 | 0.00% |
| SFY 1999 | 4,127,755 | 0 | 0.00% |
| SFY 2000 | 4,189,671 | 61,916 | 1.50% |
| SFY 2001 | 4,294,413 | 104,742 | 2.50% |
| SFY 2002 | 4,466,190 | 171,777 | 4.00% |
| SFY 2003 | 4,379,405 | (86,785) | -1.94% |
| SFY 2004 | 4,379,405 | 0 | 0.00% |
| SFY 2005 | 4,379,405 | 0 | 0.00% |
| SFY 2006 | 4,247,177 | (132,228) | -3.02% |
| SFY 2007 | 4,071,219 | (175,958) | -4.14% |
| SFY 2008 | 3,846,482 | (224,737) | -5.52% |
| SFY 2009 | 3,464,439 | (382,043) | -9.93% |
| TY2009 | 2,876,117 | (588,322) | -16.98% |
| CY2010 | 1,363,112 | (1,513,005) | -52.61% |
| CY2011 | 1,363,112 | | |

** PART OF STATE AID. FIGURES DETERMINED BY THE STATE.

**OLD BRIDGE TOWNSHIP
REVENUE
UNIFORM CONSTRUCTION CODE FEES
CODE ENFORCMENT FEES
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | EXCESS/(SHORTFALL) VARIANCE | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|--|--|
| SFY 1993 | 671,200 | 763,361 | 92,161 | |
| SFY 1994 | 740,000 | 805,522 | 65,522 | 42,161 |
| SFY 1995 | 850,000 | 753,963 | (96,037) | (51,559) |
| SFY 1996 | 750,000 | 655,478 | (94,522) | (98,485) |
| SFY 1997 | 655,000 | 661,466 | 6,466 | 5,988 |
| SFY 1998 | 665,000 | 851,081 | 186,081 | 189,615 |
| SFY 1999 | 775,000 | 1,050,914 | 275,914 | 199,833 |
| SFY 2000 | 775,000 | 991,794 | 216,794 | (59,120) |
| SFY 2001 | 925,000 | 1,608,272 | 683,272 | 616,478 |
| SFY 2002 | 925,000 | 1,098,974 | 173,974 | (509,298) |
| SFY 2003 | 925,000 | 979,840 | 54,840 | (119,134) |
| SFY 2004 | 925,000 | 937,910 | 12,910 | (41,930) |
| SFY 2005 | 925,000 | 1,537,302 | 612,302 | 599,392 |
| SFY 2006 | 1,507,600 | 2,159,980 | 652,380 | 622,678 |
| SFY 2007 | 1,900,000 | 1,626,581 | (273,419) | (533,399) |
| SFY 2008* | 2,085,000 | 1,568,625 | (516,375) | (57,956) |
| SFY 2009 | 1,560,000 | 1,853,965 | 293,965 | 285,340 |
| TY2009 | 720,000 | 898,262 | 178,262 | (955,703) |
| CY2010** | 1,400,000 | 1,808,004 | 408,004 | 909,742 |
| CY2011 | 1,350,000 | | | |

*Interlocal agreement with South River Code

** Interlocal Agreement with South River Ended 09/30/10

**OLD BRIDGE TOWNSHIP
REVENUE
RECEIPTS FROM DELINQUENT TAXES
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|--------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 3,100,000 | 3,668,008 | 568,008 | |
| SFY 1994 | 3,110,355 | 3,271,408 | 161,053 | (396,600) |
| SFY 1995 | 3,119,555 | 2,696,521 | (423,034) | (574,887) |
| SFY 1996 [1] | 2,500,000 | 2,782,037 | 282,037 | 85,516 |
| SFY 1997 | 2,500,000 | 2,156,324 | (343,676) | (625,713) |
| SFY 1998 | 1,800,000 | 3,255,356 | 1,455,356 | 1,099,032 |
| SFY 1999 | 1,600,000 | 1,748,514 | 148,514 | (1,506,842) |
| SFY 2000 | 1,600,000 | 1,774,734 | 174,734 | 26,220 |
| SFY 2001 | 1,600,000 | 2,228,367 | 628,367 | 453,633 |
| SFY 2002 | 1,800,000 | 1,685,420 | (114,580) | (542,947) |
| SFY 2003 | 1,525,000 | 1,289,451 | (235,549) | (395,969) |
| SFY 2004 | 1,385,000 | 2,171,224 | 786,224 | 881,773 |
| SFY 2005 | 1,385,000 | 1,721,128 | 336,128 | (450,096) |
| SFY 2006 | 1,385,000 | 1,357,871 | (27,129) | (363,257) |
| SFY 2007 | 985,000 | 1,048,126 | 63,126 | (309,745) |
| SFY 2008 [2] | 1,078,240 | 1,138,334 | 60,094 | 90,208 |
| SFY 2009 | 115,000 | 229,788 | 114,788 | (908,546) |
| TY2009 [3] | 60,000 | 25,196 | (34,804) | (204,592) |
| CY2010 | 315,046 | 873,313 | 558,267 | 848,117 |
| CY2011 [4] | 30,000 | | | |

** AS THE CURRENT YEAR COLLECTION RATE INCREASES, THE RECEIPTS FROM DELINQUENT TAXES RECEIVED SHOULD DECREASE AS LESS DELINQUENT TAXES RECEIVED SHOULD DECREASE AS LESS DELINQUENT TAXES SHOULD EXIST. AS THE CURRENT YEAR COLLECTION RATE DECREASES, THE RECEIPTS FROM DELINQUENT TAXES RECEIVED SHOULD INCREASE

[1] SFY 1996 SAW AN INCREASE IN THIS FIGURE DUE TO AN INCREASE SALE OF LIENS AT THE TAX SALE AND PAYMENT OF SUBSEQUENT TAXES LIENHOLDERS.

[2] SFY2008 WAS FIRST YEAR FOR ACCELERATED TAX SALE

[3] TY2009 COULD NOT HOLD AN ACCELERATED TAX SALE

[4] CY 2010 HAD AN ACCELERATED TAX SALE REDUCING TAXES RECEIVABLE

**OLD BRIDGE TOWNSHIP
REVENUE
AMOUNT TO BE RAISED BY TAXATION
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 20,511,273 | 21,020,364 | 509,091 | |
| SFY 1994 | 20,140,824 | 21,686,032 | 1,545,208 | 665,668 |
| SFY 1995 | 19,867,045 | 21,429,589 | 1,562,544 | (256,443) |
| SFY 1996 | 19,867,045 | 23,416,136 | 3,549,091 | 1,986,547 |
| SFY 1997 | 19,316,517 | 20,998,037 | 1,681,520 | (2,418,099) |
| SFY 1998 | 18,902,107 | 21,654,544 | 2,752,437 | 656,507 |
| SFY 1999 | 18,448,886 | 20,947,362 | 2,498,476 | (707,182) |
| SFY 2000 | 15,893,828 | 18,401,669 | 2,507,841 | (2,545,693) |
| SFY 2001 | 17,770,633 | 20,656,387 | 2,885,754 | 2,254,718 |
| SFY 2002 | 19,084,839 | 21,185,493 | 2,100,654 | 529,106 |
| SFY 2003 | 22,305,693 | 27,732,294 | 5,426,601 | 6,546,801 |
| SFY 2004 | 23,086,263 | 26,156,089 | 3,069,826 | (1,576,205) |
| SFY 2005 | 23,318,498 | 26,526,768 | 3,208,270 | 370,679 |
| SFY 2006 | 24,674,343 | 27,085,412 | 2,411,069 | 558,644 |
| SFY 2007 | 26,013,788 | 30,256,138 | 4,242,350 | 3,170,726 |
| SFY 2008 | 26,897,845 | 31,603,841 | 4,705,996 | 1,347,703 |
| SFY 2009 | 28,598,076 | 30,029,380 | 1,431,304 | (1,574,461) |
| TY2009 | 15,687,652 | 15,652,890 | (34,762) | (14,376,490) |
| CY2010 | 31,362,937 | 33,114,472 | 1,751,535 | 17,461,582 |
| CY2011 | 33,496,663 | | | |

**OLD BRIDGE TOWNSHIP
REVENUE
SPORTS COMPLEX & RECREATION FEES
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 306,000 | 301,792 | (4,208) | |
| SFY 1994 | 125,372 | 79,982 | (45,390) | (221,810) |
| SFY 1995 | 79,000 | 104,265 | 25,265 | 24,283 |
| SFY 1996 | 90,000 | 107,660 | 17,660 | 3,395 |
| SFY 1997 | 105,000 | 129,158 | 24,158 | 21,498 |
| SFY 1998 | 110,000 | 128,299 | 18,299 | (859) |
| SFY 1999 | 110,000 | 141,707 | 31,707 | 13,408 |
| SFY 2000 | 110,000 | 160,115 | 50,115 | 18,408 |
| SFY 2001 | 110,000 | 176,033 | 66,033 | 15,918 |
| SFY 2002 | 140,000 | 183,353 | 43,353 | 7,320 |
| SFY 2003 | 160,000 | 176,720 | 16,720 | (6,633) |
| SFY 2004 | 170,000 | 145,592 | (24,408) | (31,128) |
| SFY 2005 | 145,000 | 148,597 | 3,597 | 3,005 |
| SFY 2006 | 145,000 | 143,312 | (1,688) | (5,285) |
| SFY 2007 | 143,000 | 149,111 | 6,111 | 5,799 |
| SFY 2008 | 143,000 | 146,427 | 3,427 | (2,684) |
| SFY 2009 | 145,000 | 172,520 | 27,520 | 26,093 |
| TY2009 | 30,000 | 49,258 | 19,258 | (123,262) |
| CY2010 | 165,000 | 166,162 | 1,162 | 116,904 |
| CY2011 | 120,000 | | | |

**OLD BRIDGE TOWNSHIP
REVENUE
INTEREST & COST OF TAXES
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 800,000 | 1,068,499 | 268,499 | |
| SFY 1994 | 400,000 | 468,845 | 68,845 | (599,654) |
| SFY 1995 | 400,000 | 627,619 | 227,619 | 158,774 |
| SFY 1996 | 400,000 | 657,874 | 257,874 | 30,255 |
| SFY 1997 | 400,000 | 454,489 | 54,489 | (203,385) |
| SFY 1998 | 300,000 | 866,672 | 566,672 | 412,183 |
| SFY 1999 | 450,000 | 351,004 | (98,996) | (515,668) |
| SFY 2000 | 300,000 | 378,369 | 78,369 | 27,365 |
| SFY 2001 | 300,000 | 417,549 | 117,549 | 39,180 |
| SFY 2002 | 300,000 | 437,390 | 137,390 | 19,841 |
| SFY 2003 | 300,000 | 329,130 | 29,130 | (108,260) |
| SFY 2004 | 300,000 | 427,240 | 127,240 | 98,110 |
| SFY 2005 | 300,000 | 335,687 | 35,687 | (91,553) |
| SFY 2006 | 300,000 | 370,257 | 70,257 | 34,570 |
| SFY 2007 | 300,000 | 264,391 | (35,609) | (105,866) |
| SFY 2008 | 260,000 | 527,868 | 267,868 | 263,476 |
| SFY 2009 | 260,000 | 204,842 | (55,158) | (323,026) |
| TY2009 | 50,000 | 41,612 | (8,388) | (163,230) |
| CY2010 | 150,000 | 253,848 | 103,848 | 212,236 |
| CY2011 | 35,000 | | | |

* Accelerated tax sale held in CY 2010 reduced prior taxes receivable for CY 2011

**OLD BRIDGE TOWNSHIP
REVENUE
VARIOUS FEES & PERMITS
SFY1993 Through CY2011**

| YEAR | ANTICIPATED REVENUE | REALIZED REVENUE | VARIANCE EXCESS/ SHORTFALL | INCREASE/DECREASE OF REALIZED REVENUE OVER PRIOR YEAR |
|-------------|--------------------------------|-----------------------------|---|--|
| SFY 1993 | 207,000 | 275,676 | 68,676 | |
| SFY 1994 | 300,000 | 168,285 | (131,715) | (107,391) |
| SFY 1995 | 130,500 | 102,996 | (27,504) | (65,289) |
| SFY 1996 | 95,000 | 92,929 | (2,071) | (10,067) |
| SFY 1997 | 102,520 | 133,346 | 30,826 | 40,417 |
| SFY 1998 ** | 120,000 | 228,253 | 108,253 | 94,907 |
| SFY 1999 ** | 175,000 | 328,767 | 153,767 | 100,514 |
| SFY 2000 | 250,000 | 141,405 | (108,595) | (187,362) |
| SFY 2001 * | 140,000 | 295,530 | 155,530 | 154,125 |
| SFY 2002 | 175,000 | 154,772 | (20,228) | (140,758) |
| SFY 2003 | 150,000 | 170,261 | 20,261 | 15,489 |
| SFY 2004 | 165,000 | 148,737 | (16,263) | (21,524) |
| SFY 2005 | 145,000 | 132,001 | (12,999) | (16,736) |
| SFY 2006 | 125,000 | 107,513 | (17,487) | (24,488) |
| SFY 2007 | 107,000 | 126,147 | 19,147 | 18,634 |
| SFY 2008 | 107,000 | 102,961 | (4,039) | (23,187) |
| SFY 2009 | 102,000 | 125,538 | 23,538 | 22,577 |
| TY2009 | 55,000 | 95,188 | 40,188 | (30,350) |
| CY2010 | 110,000 | 114,979 | 4,979 | 19,791 |
| CY2011 | 100,000 | | | |

* Oaks Development one time Fee of \$116,604 in SFY 2001

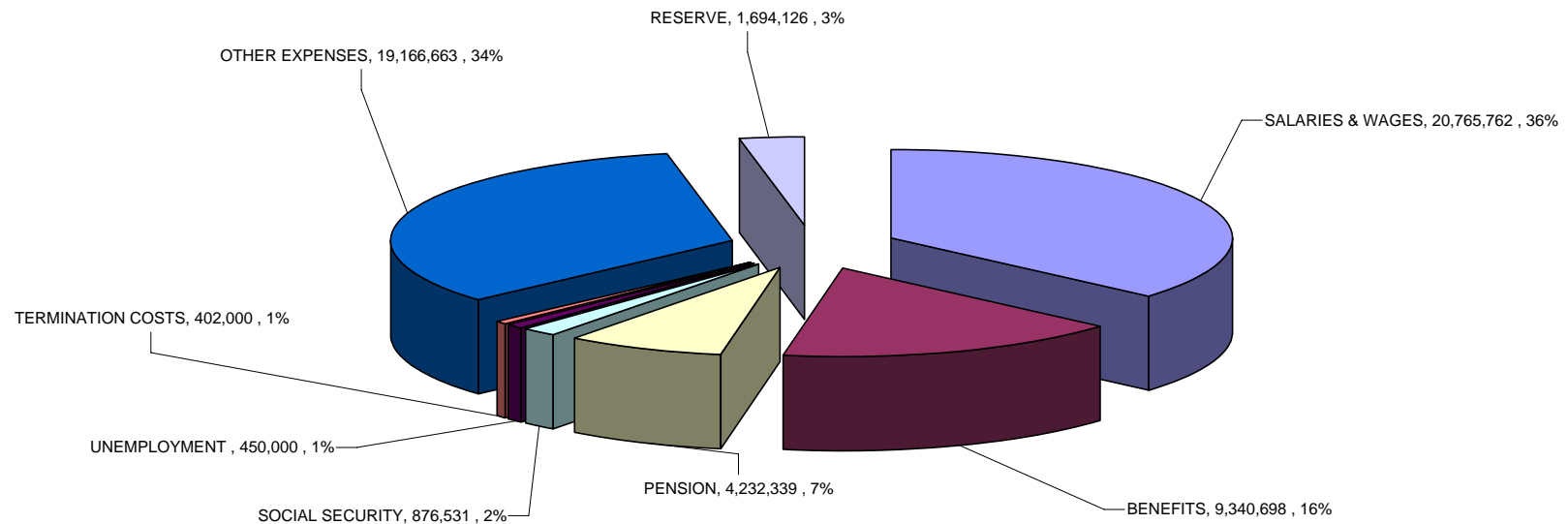
** Escrow S&W Charged here. No longer As Per Auditors.

| TOWNSHIP OF OLD BRIDGE | | | | | | | | | | |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------------------|--------------------------------|----------------|
| TABLE OF APPROPRIATIONS | | | | | | | | | | |
| | SFY2006 BUDGET | SFY2007 BUDGET | SFY2008 BUDGET | SFY2009 BUDGET | TY2009 BUDGET | CY2010 BUDGET | CY2011 BUDGET | % OF TOTAL CY2011 BUDGET | Compared to CY2010 VARIANCE | % CHANGE |
| ADMINISTRATION & EXECUTIVE | \$2,285,772 | \$2,348,877 | \$2,398,717 | \$2,377,322 | \$902,633 | \$2,012,345 | \$2,005,124 | 3.52% | (\$7,221) | -0.36% |
| INSURANCE | \$7,391,956 | \$7,329,082 | \$8,521,675 | \$8,688,376 | \$4,861,389 | \$10,289,610 | \$11,155,111 | 19.60% | \$865,501 | 8.41% |
| DEPARTMENT OF FINANCE | \$879,881 | \$973,438 | \$975,770 | \$976,432 | \$815,388 | \$980,844 | \$962,883 | 1.69% | (\$17,961) | -1.83% |
| MUNICIPAL COURT | \$513,429 | \$543,537 | \$522,439 | \$566,726 | \$276,534 | \$561,433 | \$583,257 | 1.02% | \$21,824 | 3.89% |
| LAW | \$401,506 | \$409,706 | \$404,560 | \$398,821 | \$203,800 | \$396,719 | \$395,875 | 0.70% | (\$844) | -0.21% |
| PARKS/REC/SOCIAL SERVICES | \$2,464,344 | \$2,475,889 | \$2,493,785 | \$2,490,541 | \$1,510,014 | \$2,282,013 | \$2,216,710 | 3.89% | (\$65,303) | -2.86% |
| PUBLIC SAFETY | \$13,133,040 | \$13,271,112 | \$13,402,355 | \$13,787,298 | \$7,010,778 | \$13,680,864 | \$13,253,212 | 23.28% | (\$427,652) | -3.13% |
| COMMUNITY DEVELOPMENT | \$1,248,698 | \$1,219,010 | \$1,104,976 | \$1,067,656 | \$624,480 | \$936,726 | \$944,984 | 1.66% | \$8,258 | 0.88% |
| PUBLIC WORKS | \$3,331,671 | \$3,263,859 | \$3,204,071 | \$3,562,214 | \$1,885,094 | \$3,767,013 | \$3,462,899 | 6.08% | (\$304,114) | -8.07% |
| SICK LEAVE, COMP & TERMINATION COSTS | \$250,000 | \$205,100 | \$473,366 | \$404,296 | \$332,600 | \$332,000 | \$402,000 | 0.71% | \$70,000 | 21.08% |
| CONTRACT SETTLEMENTS | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$50,000 | 0.09% | \$0 | 0.00% |
| PRIVATE COMMUNITY REIMBURSEMENT | \$275,000 | \$275,000 | \$275,000 | \$275,000 | \$250,000 | \$255,000 | \$350,000 | 0.61% | \$95,000 | 37.25% |
| TOWNSHIP ARBORIST | \$0 | \$2,000 | \$2,000 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | 0.00% |
| UNIFORM CONSTRUCTION CODE (UCC) | \$1,726,622 | \$1,860,915 | \$1,727,500 | \$1,564,759 | \$808,778 | \$1,371,011 | \$1,561,876 | 2.74% | \$190,865 | 13.92% |
| UTILITIES | \$1,965,000 | \$2,057,260 | \$2,220,000 | \$2,345,500 | \$1,269,600 | \$2,350,000 | \$2,447,320 | 4.30% | \$97,320 | 4.14% |
| CONTINGENT | \$20,000 | \$20,000 | \$20,000 | \$20,000 | \$50,000 | \$20,000 | \$20,000 | 0.04% | \$0 | 0.00% |
| DEFERRED CHARGES | \$104,307 | \$127,375 | \$11,100 | \$114,318 | \$41,915 | \$122,807 | \$144,973 | 0.25% | \$22,166 | 18.05% |
| PENSION & SOCIAL SECURITY PAYMENT | \$2,024,198 | \$2,753,405 | \$3,925,400 | \$4,390,000 | \$536,000 | \$4,706,342 | \$5,558,870 | 9.76% | \$852,528 | 18.11% |
| JUDGEMENTS | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | \$100 | 0.00% | \$0 | 0.00% |
| LOSAP | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$25,000 | \$50,000 | \$50,000 | 0.09% | \$0 | 0.00% |
| TOTAL OPERATING EXPENSES | \$38,065,524 | \$39,185,665 | \$41,732,813 | \$43,079,359 | \$21,454,103 | \$44,164,827 | \$45,565,194 | 80.04% | \$1,400,367 | 3.17% |
| | | | | | | | | | | |
| GRANTS | \$930,958 | \$1,098,996 | \$2,313,448 | \$864,124 | \$329,274 | \$2,490,630 | \$390,947 | 0.69% | (\$2,099,683) | -84.30% |
| PUBLIC LIBRARY | \$1,883,533 | \$2,109,713 | \$2,424,074 | \$2,612,479 | \$1,327,402 | \$2,610,743 | \$2,610,743 | 4.59% | \$0 | 0.00% |
| SNOW EMERGENCY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | 0.00% |
| STORMWATER & WATER POLLUTION PERMITS | \$9,000 | \$9,000 | \$9,000 | \$9,000 | \$0 | \$0 | \$0 | 0.00% | \$0 | 0.00% |
| INTERLOCAL AGREEMENTS | \$202,000 | \$292,000 | \$447,000 | \$532,000 | \$246,000 | \$557,000 | \$338,000 | 0.59% | (\$219,000) | -39.32% |
| CAPITAL IMPROVEMENTS | \$350,000 | \$250,000 | \$250,000 | \$150,000 | \$75,000 | \$75,000 | \$150,000 | 0.26% | \$75,000 | 100.00% |
| DEBT SERVICE | \$6,515,852 | \$6,555,764 | \$7,003,051 | \$5,870,051 | \$4,268,250 | \$6,164,800 | \$5,946,241 | 10.45% | (\$218,559) | -3.55% |
| EMERGENCY AUTHORIZATIONS | \$545,000 | \$265,000 | \$211,000 | \$38,225 | \$335,000 | \$0 | \$232,868 | 0.41% | \$232,868 | 100.00% |
| CASH FUNDING OF ORDINANCE | \$234,990 | \$1,475 | \$44,395 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | 0.00% |
| CASH DEFICIT OF PRECEEDING YEAR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0.00% | \$0 | 0.00% |
| SUBTOTAL | \$10,671,333 | \$10,729,170 | \$12,701,968 | \$10,075,880 | \$6,580,926 | \$11,898,173 | \$9,668,799 | 16.98% | (\$2,229,374) | -18.74% |
| RESERVE FOR UNCOLLECTED TAXES | \$2,325,705 | \$2,430,056 | \$2,756,318 | \$1,568,993 | \$784,497 | \$1,546,440 | \$1,694,126 | 2.98% | \$147,686 | 9.55% |
| TOTAL CURRENT FUND BUDGET | \$51,062,562 | \$52,344,891 | \$57,191,098 | \$54,724,232 | \$28,819,526 | \$57,609,440 | \$56,928,119 | 100.00% | (\$681,321) | -1.18% |

**TOWNSHIP OF OLD BRIDGE
PERCENTAGES OF TOTAL APPROPRIATIONS CY2011 BUDGET**

| | SFY2006 BUDGET | SFY2006 % OF BUDGET | SFY2007 BUDGET | SFY2007 % OF BUDGET | SFY2008 BUDGET | SFY2008 % OF BUDGET | SFY2009 BUDGET | SFY2009 % OF BUDGET | TY2009 BUDGET | TY2009 % OF BUDGET | CY2010 BUDGET | CY2010 % OF BUDGET | CY2011 BUDGET | CY2011 % OF BUDGET |
|----------------------|-------------------|---------------------------|-------------------|---------------------------|-------------------|---------------------------|-------------------|---------------------------|------------------|--------------------------|------------------|--------------------------|------------------|--------------------------|
| SALARIES & WAGES | 21,387,134 | 42% | 21,670,688 | 41% | 21,838,353 | 38% | 22,191,090 | 41% | 11,685,514 | 41% | 21,385,333 | 37% | 20,765,762 | 36% |
| BENEFITS | 6,054,553 | 12% | 5,964,932 | 11% | 7,116,600 | 12% | 7,213,376 | 13% | 4,097,244 | 14% | 8,609,216 | 15% | 9,340,698 | 16% |
| PENSION | 1,029,198 | 2% | 1,703,405 | 3% | 2,875,400 | 5% | 3,320,000 | 6% | 1,000 | 0% | 3,535,553 | 6% | 4,232,339 | 7% |
| SOCIAL SECURITY | 895,000 | 2% | 950,000 | 2% | 975,000 | 2% | 995,000 | 2% | 458,000 | 2% | 965,289 | 2% | 876,531 | 2% |
| UNEMPLOYMENT | 100,000 | 0% | 100,000 | 0% | 75,000 | 0% | 75,000 | 0% | 77,000 | 0% | 205,500 | 0% | 450,000 | 1% |
| TERMINATION COSTS | 250,000 | 0% | 205,100 | 0% | 473,366 | 1% | 404,296 | 1% | 332,600 | 1% | 332,000 | 1% | 402,000 | 1% |
| TOTAL EMPLOYEE COSTS | 29,715,885 | 58% | 30,594,125 | 58% | 33,353,719 | 58% | 34,198,762 | 62% | 16,651,358 | 58% | 35,032,891 | 61% | 36,067,330 | 63% |
| OTHER EXPENSES | 19,020,972 | 37% | 19,320,710 | 37% | 21,081,061 | 37% | 18,956,476 | 35% | 11,383,671 | 39% | 21,030,109 | 37% | 19,166,663 | 34% |
| SUB-TOTAL | 48,736,857 | 95% | 49,914,835 | 95% | 54,434,780 | 95% | 53,155,239 | 97% | 28,035,029 | 97% | 56,063,000 | 97% | 55,233,993 | 97% |
| RESERVE | 2,325,705 | 5% | 2,430,056 | 5% | 2,756,318 | 5% | 1,568,993 | 3% | 784,497 | 3% | 1,546,440 | 3% | 1,694,126 | 3% |
| TOTAL BUDGET | 51,062,562 | 100% | 52,344,891 | 100% | 57,191,098 | 100% | 54,724,232 | 100% | 28,819,526 | 100% | 57,609,440 | 100% | 56,928,119 | 100% |

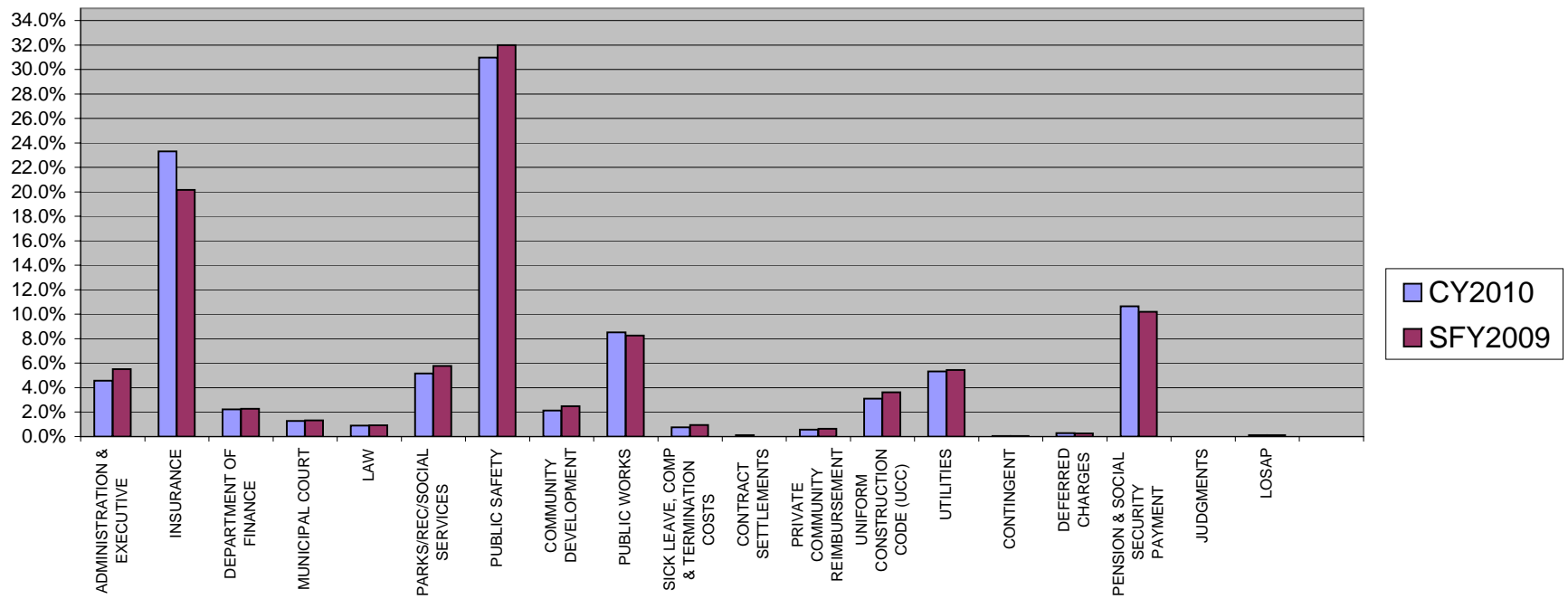
% OF CY2011 APPROPRIATIONS TO BUDGET



TOWNSHIP OF OLD BRIDGE
PERCENTAGES OF OPERATING BUDGET COMPARISON
SFY2009 VS TY2009 VS CY2010

| DEPARTMENT | CY2010 BUDGET | % OF BUDGET | TY2009 BUDGET | % OF BUDGET | SFY2009 BUDGET | % OF BUDGET |
|--------------------------------------|----------------------------|------------------------|----------------------------|------------------------|----------------------------|------------------------|
| ADMINISTRATION & EXECUTIVE | \$2,012,345 | 4.6% | \$902,633 | 4.2% | \$2,377,322 | 5.5% |
| INSURANCE | \$10,289,610 | 23.3% | \$4,861,389 | 22.7% | \$8,688,376 | 20.2% |
| DEPARTMENT OF FINANCE | \$980,844 | 2.2% | \$815,388 | 3.8% | \$976,432 | 2.3% |
| MUNICIPAL COURT | \$561,433 | 1.3% | \$276,534 | 1.3% | \$566,726 | 1.3% |
| LAW | \$396,719 | 0.9% | \$203,800 | 0.9% | \$398,821 | 0.9% |
| PARKS/REC/SOCIAL SERVICES | \$2,282,013 | 5.2% | \$1,510,014 | 7.0% | \$2,490,541 | 5.8% |
| PUBLIC SAFETY | \$13,680,864 | 31.0% | \$7,010,778 | 32.7% | \$13,787,298 | 32.0% |
| COMMUNITY DEVELOPMENT | \$936,726 | 2.1% | \$624,480 | 2.9% | \$1,067,656 | 2.5% |
| PUBLIC WORKS | \$3,767,013 | 8.5% | \$1,885,094 | 8.8% | \$3,562,214 | 8.3% |
| SICK LEAVE, COMP & TERMINATION COSTS | \$332,000 | 0.8% | \$332,600 | 1.6% | \$404,296 | 0.9% |
| CONTRACT SETTLEMENTS | \$50,000 | 0.1% | \$50,000 | 0.2% | \$0 | 0.0% |
| PRIVATE COMMUNITY REIMBURSEMENT | \$255,000 | 0.6% | \$250,000 | 1.2% | \$275,000 | 0.6% |
| UNIFORM CONSTRUCTION CODE (UCC) | \$1,371,011 | 3.1% | \$808,778 | 3.8% | \$1,564,759 | 3.6% |
| UTILITIES | \$2,350,000 | 5.3% | \$1,269,600 | 5.9% | \$2,345,500 | 5.4% |
| CONTINGENT | \$20,000 | 0.0% | \$50,000 | 0.2% | \$20,000 | 0.0% |
| DEFERRED CHARGES | \$122,807 | 0.3% | \$41,915 | 0.2% | \$114,318 | 0.3% |
| PENSION & SOCIAL SECURITY PAYMENT | \$4,706,342 | 10.7% | \$536,000 | 2.5% | \$4,390,000 | 10.2% |
| JUDGMENTS | \$100 | 0.0% | \$100 | 0.0% | \$100 | 0.0% |
| LOSAP | \$50,000 | 0.1% | \$25,000 | 0.1% | \$50,000 | 0.1% |
| OPERATING BUDGET | <u>\$44,164,827</u> | <u>100.0%</u> | <u>\$21,454,103</u> | <u>100.0%</u> | <u>\$43,079,359</u> | <u>100.0%</u> |

SFY2009 vs CY2010 % OF BUDGET



**OLD BRIDGE TOWNSHIP
APPROPRIATIONS
SNOW REMOVAL
SFY1993 Through CY2011**

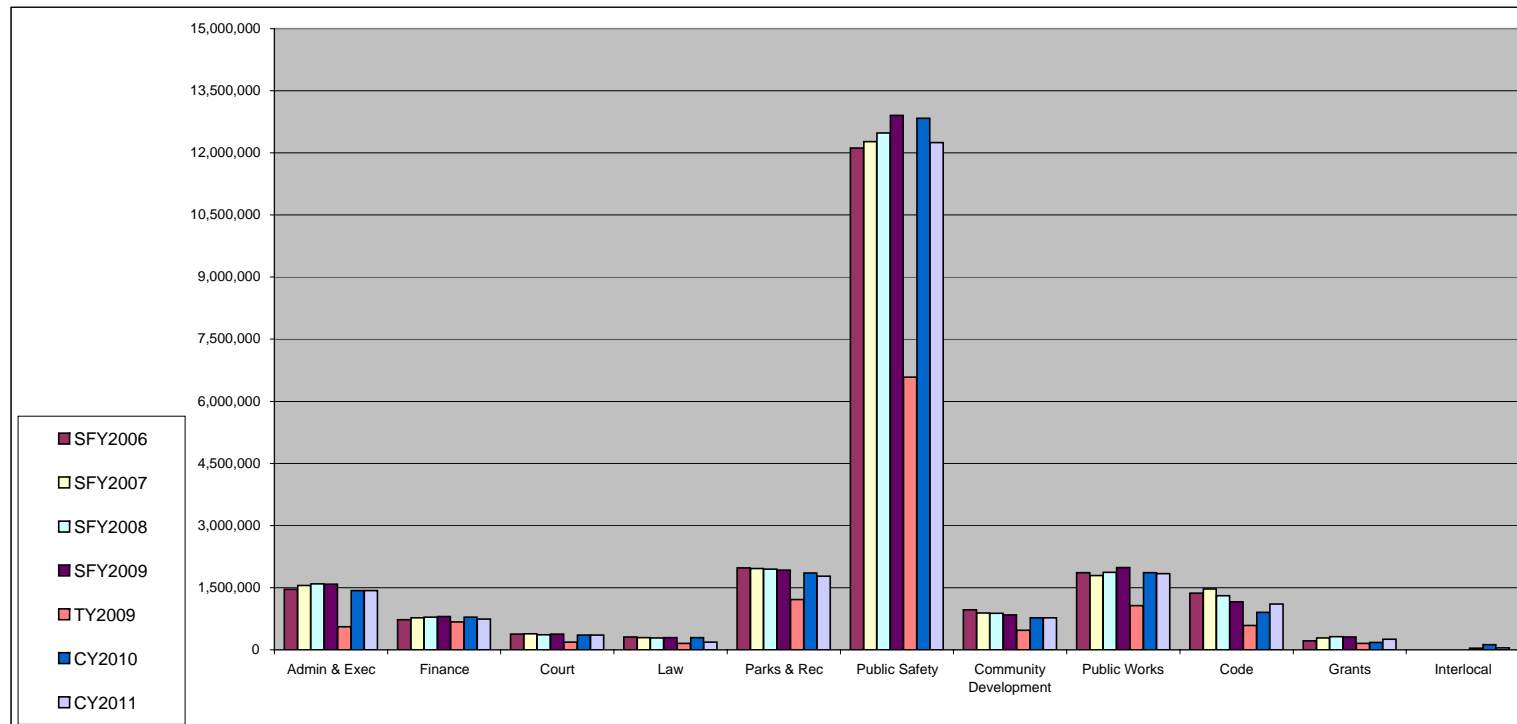
| YEAR | TOTAL APPROPRIATION | PAID OR CHARGED | VARIANCE EXCESS/ SHORTFALL | INCREASE IN PAID OR CHARGED |
|-------------|--------------------------------|----------------------------|---|--|
| SFY 1993 | 225,000 | 224,874 | 126 | |
| SFY 1994 | 475,000 | 441,070 | 33,930 | 216,196 |
| SFY 1995 | 89,049 | 80,721 | 8,328 | (360,349) |
| SFY 1996 | 695,000 | 672,235 | 22,765 | 591,514 |
| SFY 1997 | 150,000 | 86,499 | 63,501 | (585,736) |
| SFY 1998 | 141,000 | 6,624 | 134,376 | (79,875) |
| SFY 1999 | 150,000 | 145,912 | 4,088 | 139,288 |
| SFY 2000 | 195,000 | 185,024 | 9,976 | 39,112 |
| SFY 2001 | 446,000 | 428,801 | 17,199 | 243,777 |
| SFY 2002 | 150,000 | 121,184 | 28,816 | (307,617) |
| SFY 2003 | 607,500 | 607,500 | 0 | 486,316 |
| SFY 2004 | 350,000 | 350,000 | 0 | (257,500) |
| SFY 2005 | 465,000 | 465,000 | 0 | 115,000 |
| SFY 2006 | 415,000 | 415,000 | 0 | (50,000) |
| SFY 2007 | 303,000 | 285,890 | 17,110 | (129,110) |
| SFY 2008 | 177,225 | 173,441 | 3,784 | (112,449) |
| SFY 2009 | 490,000 | 442,624 | 47,376 | 269,183 |
| TY2009 | 180,000 | 108,138 | 71,862 | (334,486) |
| CY2010 | 850,000 | 1,025,868 | (175,868) | |
| CY2011 | 600,000 | | | |

**TOWNSHIP OF OLD BRIDGE
SALARY & WAGES 5 Year Comparison CY2011 BUDGET**

| | SFY2006 BUDGET | SFY2007 BUDGET | SFY2008 BUDGET | SFY2009 BUDGET | TY2009 BUDGET | CY2010 BUDGET | CY2011 BUDGET |
|------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| SALARIES & WAGES | 21,387,134 | 21,670,688 | 21,838,353 | 22,191,090 | 11,685,514 | 21,385,333 | 20,765,762 |

| SALARIES & WAGES BY DEPARTMENT | | | | | | | |
|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| DEPARTMENT | SFY2006 | SFY2007 | SFY2008 | SFY2009 | TY2009 | CY2010 | CY2011 |
| Admin & Exec | 1,457,452 | 1,556,537 | 1,594,347 | 1,584,802 | 554,273 | 1,428,856 | 1,427,410 |
| Finance | 727,549 | 770,450 | 785,904 | 802,497 | 669,302 | 790,667 | 744,494 |
| Court | 378,547 | 387,052 | 363,459 | 381,430 | 188,386 | 352,661 | 353,756 |
| Law | 309,506 | 292,656 | 287,510 | 295,771 | 152,225 | 296,169 | 184,518 |
| Parks & Rec | 1,982,040 | 1,959,314 | 1,947,360 | 1,925,291 | 1,215,996 | 1,852,213 | 1,781,210 |
| Public Safety | 12,119,240 | 12,270,072 | 12,478,255 | 12,902,698 | 6,581,208 | 12,833,859 | 12,248,858 |
| Community Development | 965,598 | 890,892 | 881,676 | 845,956 | 473,280 | 773,926 | 774,659 |
| Public Works | 1,863,454 | 1,791,509 | 1,869,546 | 1,986,164 | 1,068,969 | 1,860,513 | 1,842,999 |
| Code | 1,365,881 | 1,469,382 | 1,309,767 | 1,155,426 | 588,681 | 901,383 | 1,105,973 |
| Grants | 217,867 | 282,824 | 320,530 | 311,055 | 155,694 | 175,086 | 253,885 |
| Interlocal | 0 | 0 | 0 | 0 | 37,500 | 120,000 | 48,000 |
| TOTAL | \$21,387,134 | \$21,670,688 | \$21,838,353 | \$22,191,090 | \$11,685,514 | \$21,385,333 | \$20,765,762 |

*TY2009 Represents a Half Year

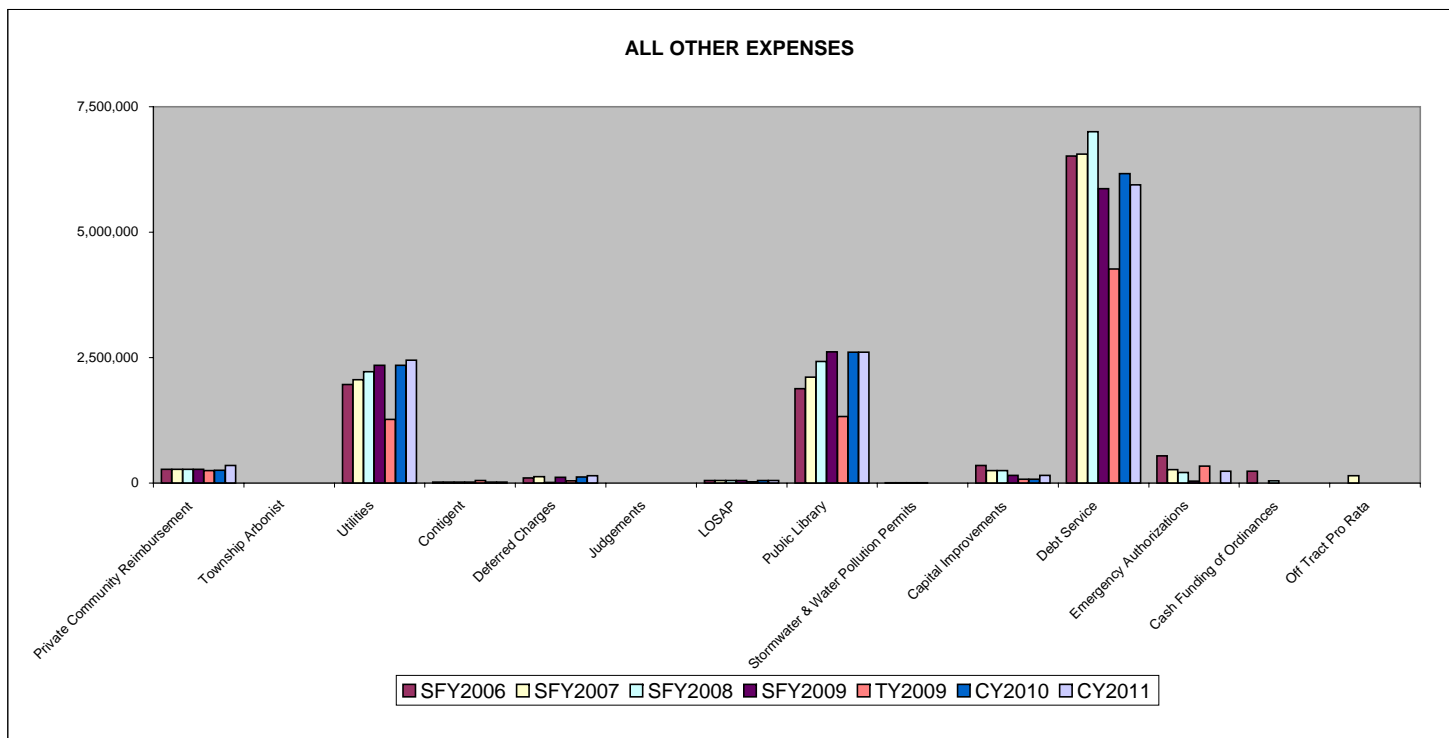
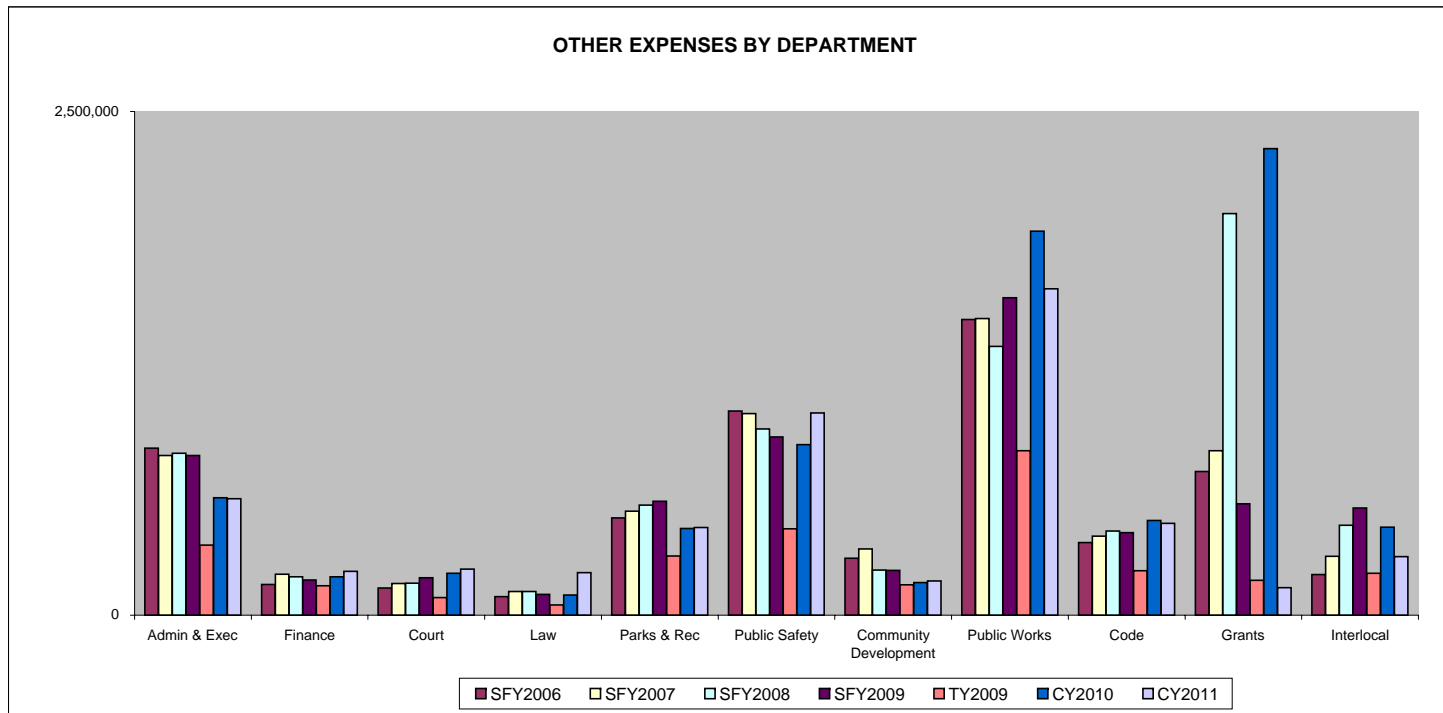


TOWNSHIP OF OLD BRIDGE
Other Expenses 5 Year Comparison CY2011 BUDGET

| | SFY2006 BUDGET | SFY2007 BUDGET | SFY2008 BUDGET | SFY2009 BUDGET | TY2009 BUDGET | CY2010 BUDGET | CY2011 BUDGET |
|----------------|---------------------------|---------------------------|---------------------------|---------------------------|--------------------------|--------------------------|--------------------------|
| OTHER EXPENSES | 17,683,569 | 17,956,560 | 19,675,987 | 17,481,476 | 10,569,526 | 19,299,715 | 17,302,250 |

| OTHER EXPENSES DETAIL | | | | | | | |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| DEPARTMENT | SFY2006 | SFY2007 | SFY2008 | SFY2009 | TY2009 | CY2010 | CY2011 |
| Admin & Exec | 828,320 | 792,340 | 804,370 | 792,520 | 348,360 | 583,489 | 577,714 |
| Finance | 152,332 | 202,988 | 189,866 | 173,935 | 146,086 | 190,177 | 218,389 |
| Court | 134,882 | 156,485 | 158,980 | 185,296 | 88,148 | 208,772 | 229,501 |
| Law | 92,000 | 117,050 | 117,050 | 103,050 | 51,575 | 100,550 | 211,357 |
| Parks & Rec | 482,304 | 516,575 | 546,425 | 565,250 | 294,018 | 429,800 | 435,500 |
| Public Safety | 1,013,800 | 1,001,040 | 924,100 | 884,600 | 429,570 | 847,005 | 1,004,354 |
| Community Development | 283,100 | 328,118 | 223,300 | 221,700 | 151,200 | 162,800 | 170,325 |
| Public Works | 1,468,217 | 1,472,350 | 1,334,525 | 1,576,050 | 816,125 | 1,906,500 | 1,619,900 |
| Code | 360,741 | 391,533 | 417,733 | 409,333 | 220,097 | 469,628 | 455,903 |
| Grants | 713,091 | 816,172 | 1,992,918 | 553,069 | 173,580 | 2,315,544 | 137,062 |
| Interlocal | 202,000 | 292,000 | 447,000 | 532,000 | 208,500 | 437,000 | 290,000 |
| Total By Department | 5,730,787 | 6,086,651 | 7,156,267 | 5,996,803 | 2,927,259 | 7,651,265 | 5,350,005 |
| Private Community Reimbursemen | 275,000 | 275,000 | 275,000 | 275,000 | 250,000 | 255,000 | 350,000 |
| Township Arbonist | 0 | 2,000 | 2,000 | 0 | 0 | 0 | 0 |
| Utilities | 1,965,000 | 2,057,260 | 2,220,000 | 2,345,500 | 1,269,600 | 2,350,000 | 2,447,320 |
| Contigent | 20,000 | 20,000 | 20,000 | 20,000 | 50,000 | 20,000 | 20,000 |
| Deferred Charges | 104,307 | 127,375 | 11,100 | 114,318 | 41,915 | 122,807 | 144,973 |
| Judgements | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| LOSAP | 50,000 | 50,000 | 50,000 | 50,000 | 25,000 | 50,000 | 50,000 |
| Public Library | 1,883,533 | 2,109,713 | 2,424,074 | 2,612,479 | 1,327,402 | 2,610,743 | 2,610,743 |
| Stormwater & Water Pollution Perm | 9,000 | 9,000 | 9,000 | 9,000 | 0 | 0 | 0 |
| Capital Improvements | 350,000 | 250,000 | 250,000 | 150,000 | 75,000 | 75,000 | 150,000 |
| Debt Service | 6,515,852 | 6,555,764 | 7,003,051 | 5,870,051 | 4,268,250 | 6,164,800 | 5,946,241 |
| Emergency Authorizations | 545,000 | 265,000 | 211,000 | 38,225 | 335,000 | 0 | 232,868 |
| Cash Funding of Ordinances | 234,990 | 1,475 | 44,395 | 0 | 0 | 0 | 0 |
| Off Tract Pro Rata | 0 | 147,222 | 0 | 0 | 0 | 0 | 0 |
| Total Other | 11,952,782 | 11,869,909 | 12,519,720 | 11,484,673 | 7,642,267 | 11,648,450 | 11,952,245 |
| TOTAL | \$17,683,569 | \$17,956,560 | \$19,675,987 | \$17,481,476 | \$10,569,526 | \$19,299,715 | \$17,302,250 |

**SFY 2008 & CY 2010 budgets had a large number of grants
*TY2009 Represents a Half Year



**OLD BRIDGE TOWNSHIP
APPROPRIATIONS
DEFERRED CHARGES
SFY2006 Through CY2011**

| YEAR | TOTAL APPROPRIATION | VARIANCE | % OF CHANGE |
|-------------|--------------------------------|-----------------|--------------------|
| SFY 2006 | 104,307 | | |
| SFY 2007 | 127,375 | 23,068 | 22.12% |
| SFY 2008 | 11,100 | (116,275) | -91.29% |
| SFY 2009 | 114,318 | 103,218 | 929.89% |
| TY2009 | 41,915 | (72,403) | -63.33% |
| CY2010 | 122,807 | 80,892 | 192.99% |
| CY2011 | 144,973 | | |

**OLD BRIDGE TOWNSHIP
APPROPRIATIONS
DEBT SERVICE
SFY2006 Through CY2011**

| YEAR | TOTAL APPROPRIATION | VARIANCE | % OF CHANGE |
|-------------|--------------------------------|-----------------|--------------------|
| SFY 2006 | 6,515,852 | | |
| SFY 2007 | 6,555,764 | 39,912 | 0.61% |
| SFY 2008 | 7,003,051 | 447,287 | 6.82% |
| SFY 2009 | 5,870,051 | (1,133,000) | -16.18% |
| TY2009 | 4,268,250 | (1,601,801) | -27.29% |
| CY2010 | 6,164,800 | 1,896,550 | 44.43% |
| CY2011 | 5,946,241 | | |

**OLD BRIDGE TOWNSHIP
APPROPRIATIONS
RESERVE FOR UNCOLLECTED TAXES
SFY2006 Through CY2011**

| YEAR | TOTAL APPROPRIATION | VARIANCE | % OF CHANGE |
|-------------|--------------------------------|-----------------|--------------------|
| SFY 2006 | 2,325,705 | | |
| SFY 2007 | 2,430,056 | 104,351 | 4.49% |
| SFY 2008 | 2,756,318 | 326,262 | 13.43% |
| SFY 2009 | 1,568,993 | (1,187,325) | -43.08% |
| TY2009 | 784,497 | (784,496) | -50.00% |
| CY2010 | 1,546,440 | 761,943 | 97.13% |
| CY2011 | 1,694,126 | | |

**OLD BRIDGE TOWNSHIP
CY 2010 BUDGET VS. CY2011 BUDGET
OVERTIME BY DEPARTMENT**

| DEPARTMENT | CY2010 BUDGET | CY2010 ACTUAL | BALANCE | CY2011 BUDGET | INCREASE/ (DECREASE) |
|-----------------------------|-------------------|-------------------|-------------------|---------------------|-------------------------|
| MAYOR'S OFFICE | 0.00 | | 0.00 | 0.00 | 0.00 |
| TOWNSHIP CLERK | 1,000.00 | | 1,000.00 | 1,000.00 | 0.00 |
| ELECTIONS | 3,500.00 | 1,042.29 | 2,457.71 | 3,500.00 | 0.00 |
| BUSINESS ADMINISTRATION | 0.00 | | 0.00 | 0.00 | 0.00 |
| RENT STABILIZATION | 0.00 | | 0.00 | 0.00 | 0.00 |
| TREASURY | 7,500.00 | | 7,500.00 | 5,000.00 | (2,500.00) |
| TAX COLLECTION | 7,500.00 | 4,713.70 | 2,786.30 | 7,500.00 | 0.00 |
| TAX ASSESSOR | 0.00 | | 0.00 | 0.00 | 0.00 |
| PURCHASING | 1,000.00 | | 1,000.00 | 1,000.00 | 0.00 |
| LEGAL | 0.00 | | 0.00 | 0.00 | 0.00 |
| HUMAN RESOURCES | 0.00 | | 0.00 | 0.00 | 0.00 |
| MUNICIPAL COURT | 0.00 | 872.95 | (872.95) | 10,000.00 | 10,000.00 |
| RECREATION | 10,700.00 | 11,202.57 | (502.57) | 10,700.00 | 0.00 |
| OFFICE ON AGING | 3,800.00 | 740.95 | 3,059.05 | 3,800.00 | 0.00 |
| HEALTH DEPARTMENT | 500.00 | | 500.00 | 500.00 | 0.00 |
| ENGINEERING | 10,500.00 | 663.48 | 9,836.52 | 6,000.00 | (4,500.00) |
| PLANNING & DEVELOPMENT | 5,000.00 | | 5,000.00 | 4,000.00 | (1,000.00) |
| PLANNING BOARD | 5,000.00 | 399.06 | 4,600.94 | 5,000.00 | 0.00 |
| ZONING BOARD | 6,500.00 | 93.94 | 6,406.06 | 5,000.00 | (1,500.00) |
| SUBCODE OFFICIAL | 10,000.00 | 6,131.86 | 3,868.14 | 10,000.00 | 0.00 |
| CODE ENFORCEMENT | 3,000.00 | 1,238.52 | 1,761.48 | 3,000.00 | 0.00 |
| ROAD DEPARTMENT | 81,000.00 | 35,302.13 | 45,697.87 | 70,000.00 | (11,000.00) |
| BUILDING MAINTENANCE | 8,000.00 | 1,941.58 | 6,058.42 | 8,000.00 | 0.00 |
| SNOW REMOVAL | 142,000.00 | 161,308.42 | (19,308.42) | 150,000.00 | 8,000.00 |
| TOTAL | 306,500.00 | 225,651.45 | 80,848.55 | 304,000.00 | (2,500.00) |
| | | | | | 0.00 |
| PUBLIC SAFETY-CIVILIAN | 25,000.00 | 6,404.43 | 18,595.57 | 2,000.00 | (23,000.00) |
| PUBKIC SAFETY-CAPTAIN | 0.00 | | 0.00 | 0.00 | 0.00 |
| PUBLIC SAFETY-DISPATCH | 25,000.00 | 60,587.58 | (35,587.58) | 25,000.00 | 0.00 |
| PUBLIC SAFETY-LIEUTENANT | 110,000.00 | 88,618.96 | 21,381.04 | 110,000.00 | 0.00 |
| PUBLIC SAFETY-PATROL | 335,300.00 | 339,412.43 | (4,112.43) | 335,000.00 | (300.00) |
| PUBLIC SAFETY-SARGENT | 115,000.00 | 84,055.35 | 30,944.65 | 115,000.00 | 0.00 |
| PUBLIC SAFETY-AGGRES DR | 0.00 | 28,873.47 | (28,873.47) | 150,000.00 | 150,000.00 |
| TOTAL PUBLIC SAFETY | 610,300.00 | 607,952.22 | 2,347.78 | 737,000.00 | 126,700.00 |
| | | | | | 0.00 |
| KENNEL | 0.00 | 1,529.85 | (1,529.85) | 0.00 | 0.00 |
| CAPITAL | 0.00 | 13,025.56 | (13,025.56) | 0.00 | 0.00 |
| ARENA | 8,400.00 | 8,464.41 | (64.41) | 8,400.00 | 0.00 |
| PARKING UTILITY | 20,000.00 | 7,511.27 | 12,488.73 | 20,000.00 | 0.00 |
| TOTAL OTHER FUNDS | 28,400.00 | 30,531.09 | (2,131.09) | 28,400.00 | 0.00 |
| | | | | | |
| GRAND TOTAL OVERTIME | 945,200.00 | 864,134.76 | 81,065.24 | 1,069,400.00 | 124,200.00 |
| | | | | | |

**OLD BRIDGE TOWNSHIP
CY2011 BUDGET
TOTAL EMPLOYEE COST BY DEPARTMENT**

| DEPARTMENT | SALARY | HEALTH BENEFITS | SOCIAL SECURITY | PENSION COSTS | TOTAL BENEFIT COST | TOTAL SALARY & BENEFIT COST |
|--------------------------------------|-------------------|----------------------------|----------------------------|--------------------------|-----------------------------------|--|
| ADMINISTRATION & EXECUTIVE | 529,543 | 197,444 | 40,357 | 62,598 | 300,398 | 829,941 |
| COUNCIL/CLERK | 458,112 | 297,605 | 35,046 | 50,140 | 382,791 | 840,903 |
| OFFICE OF TAX ASSESSMENT | 439,755 | 96,544 | 33,641 | 50,955 | 181,141 | 620,896 |
| DEPARTMENT OF FINANCE | 744,494 | 240,961 | 60,626 | 91,146 | 392,733 | 1,137,227 |
| DEPARTMENT OF MUNICIPAL COURT | 353,756 | 139,475 | 26,297 | 36,962 | 202,734 | 556,490 |
| DEPARTMENT OF LAW | 184,518 | 38,264 | 14,116 | 20,222 | 72,601 | 257,119 |
| DEPT OF PARKS/RECREATION/SOC SERVICE | 1,781,210 | 481,637 | 139,037 | 162,068 | 782,742 | 2,563,952 |
| DEPARTMENT OF PUBLIC SAFETY | 12,248,858 | 3,006,365 | 262,665 | 3,068,371 | 6,337,401 | 18,586,259 |
| DEPT OF COMMUNITY DEVELOPMENT | 774,659 | 225,140 | 63,699 | 93,505 | 382,344 | 1,157,003 |
| DEPARTMENT OF PUBLIC WORKS | 1,842,999 | 545,392 | 140,989 | 186,692 | 873,074 | 2,716,073 |
| UNIFORM CONSTRUCTION CODE | 1,105,973 | 300,819 | 84,607 | 122,590 | 508,016 | 1,613,989 |
| TOTAL | 20,463,877 | 5,569,646 | 901,080 | 3,945,249 | 10,415,975 | 30,879,852 |
| | | | | | | |

**OLD BRIDGE TOWNSHIP
CY2011 BUDGET
TOTAL EMPLOYEE COST BY DEPARTMENT**

| DEPARTMENT | SALARY | HEALTH BENEFITS | SOCIAL SECURITY | PENSION COSTS | TOTAL BENEFIT COST | TOTAL SALARY & BENEFIT COST |
|--|-------------------|--------------------|--------------------|------------------|--------------------------|-----------------------------------|
| Office of the Mayor | 60,973 | 26,247 | 4,664 | 7,065 | 37,976 | 98,949 |
| Business Administration | 189,845 | 69,568 | 14,523 | 23,468 | 107,559 | 297,404 |
| Human Resources | 246,843 | 96,665 | 18,883 | 28,602 | 144,150 | 390,993 |
| Rent Stabilization Board | 7,947 | 4,965 | 608 | 921 | 6,494 | 14,441 |
| TV Studio | 23,935 | - | 1,678 | 2,542 | 4,220 | 28,155 |
| ADMINISTRATION & EXECUTIVE | 529,543 | 197,444 | 40,357 | 62,598 | 300,398 | 829,941 |
| Governing Body | 55,001 | 159,395 | 4,208 | 3,952 | 167,555 | 222,556 |
| Township Clerk | 399,611 | 138,210 | 30,570 | 46,188 | 214,968 | 614,579 |
| Elections | 3,500 | 0 | 268 | 0 | 268 | 3,768 |
| COUNCIL/CLERK | 458,112 | 297,605 | 35,046 | 50,140 | 382,791 | 840,903 |
| OFFICE OF TAX ASSESSMENT | 439,755 | 96,544 | 33,641 | 50,955 | 181,141 | 620,896 |
| Finance | 355,785 | 104,044 | 27,218 | 41,528 | 172,790 | 528,575 |
| Tax Collection | 147,755 | 63,088 | 11,303 | 16,252 | 90,643 | 238,398 |
| Data Processing | 193,106 | 59,308 | 18,445 | 27,938 | 105,691 | 298,797 |
| Purchasing | 47,848 | 14,521 | 3,660 | 5,428 | 23,610 | 71,458 |
| DEPARTMENT OF FINANCE | 744,494 | 240,961 | 60,626 | 91,146 | 392,733 | 1,137,227 |
| DEPARTMENT OF MUNICIPAL COURT | 353,756 | 139,475 | 26,297 | 36,962 | 202,734 | 556,490 |
| DEPARTMENT OF LAW | 184,518 | 38,264 | 14,116 | 20,222 | 72,601 | 257,119 |
| Parks & Recreation | 1,288,706 | 298,260 | 100,603 | 108,822 | 507,685 | 1,796,391 |
| Office on Aging | 456,096 | 168,481 | 35,649 | 49,086 | 253,216 | 709,312 |
| Health & Human Services | 36,408 | 14,895 | 2,785 | 4,161 | 21,841 | 58,249 |
| DEPT OF PARKS/RECREATION/SOC SERVICES | 1,781,210 | 481,637 | 139,037 | 162,068 | 782,742 | 2,563,952 |
| DEPARTMENT OF PUBLIC SAFETY | 12,248,858 | 3,006,365 | 262,665 | 3,068,371 | 6,337,401 | 18,586,259 |
| Engineering | 474,921 | 135,150 | 40,649 | 60,874 | 236,672 | 711,593 |
| Planning & Development | 206,766 | 70,092 | 18,556 | 27,643 | 116,291 | 323,057 |
| Planning Board | 49,338 | 9,949 | 2,465 | 2,494 | 14,908 | 64,246 |
| Zoning Board | 43,634 | 9,949 | 2,029 | 2,494 | 14,472 | 58,106 |
| DEPT OF COMMUNITY DEVELOPMENT | 774,659 | 225,140 | 63,699 | 93,505 | 382,344 | 1,157,003 |
| Road Department | 1,509,219 | 497,394 | 115,455 | 166,324 | 779,173 | 2,288,392 |
| Buildings & Grounds | 183,780 | 47,999 | 14,059 | 20,368 | 82,426 | 266,206 |
| Snow Removal | 150,000 | 0 | 11,475 | 0 | 11,475 | 161,475 |
| DEPARTMENT OF PUBLIC WORKS | 1,842,999 | 545,392 | 140,989 | 186,692 | 873,074 | 2,716,073 |
| Subcode | 869,398 | 242,807 | 66,509 | 94,946 | 404,262 | 1,273,660 |
| Code Enforcement | 236,575 | 58,012 | 18,098 | 27,644 | 103,754 | 340,329 |
| UNIFORM CONSTRUCTION CODE | 1,105,973 | 300,819 | 84,607 | 122,590 | 508,016 | 1,613,989 |
| TOTAL | 20,463,877 | 5,569,646 | 901,080 | 3,945,249 | 10,415,975 | 30,879,852 |

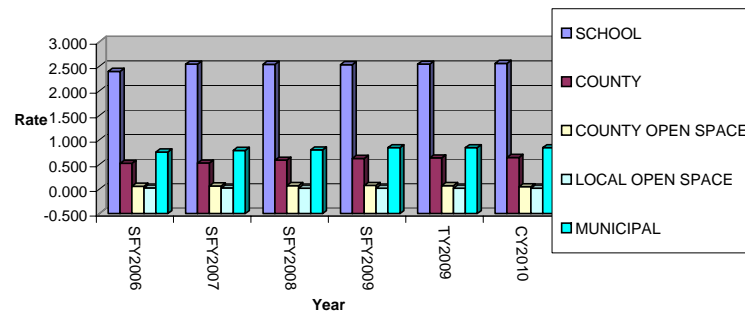
**OLD BRIDGE TOWNSHIP
TAX LEVIES/RATES
SFY2006 - CY2010**

| | SFY2006 | SFY2007 | SFY2008 | SFY2009 | TY2009 | CY2010 |
|------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| CY ASSESSED VALUATION | 3,265,492,900 | 3,309,359,004 | 3,375,373,060 | 3,393,150,787 | 3,393,150,787 | 3,395,973,211 |

| | FY LEVY | FY LEVY | FY LEVY | FY LEVY | CY 1/2 YR LEVY | CY LEVY |
|-------------------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| SCHOOL | 78,240,145 | 84,161,790 | 85,772,775 | 85,994,209 | 43,291,570 | 86,925,434 |
| COUNTY | 17,057,928 | 17,548,110 | 19,860,601 | 21,137,529 | 11,267,624 | 21,921,462 |
| COUNTY OPEN SPACE | 1,859,327 | 2,054,383 | 2,361,764 | 2,483,005 | 1,238,716 | 1,584,007 |
| LOCAL OPEN SPACE | 659,916 | 666,258 | 670,993 | 678,636 | 341,093 | 678,630 |
| MUNICIPAL | 24,674,343 | 26,013,788 | 26,897,845 | 28,598,076 | 15,687,652 | 31,362,937 |
| TOTAL LEVY | 122,491,659 | 130,444,329 | 135,563,978 | 138,891,454 | 71,826,655 | 142,472,470 |

| | SFY2006 | SFY2007 | SFY2008 | SFY2009 | TY2009 | CY2010 |
|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| SCHOOL | 2.396 | 2.543 | 2.541 | 2.534 | 2.544 | 2.560 |
| COUNTY | 0.522 | 0.530 | 0.588 | 0.623 | 0.633 | 0.646 |
| COUNTY OPEN SPACE | 0.057 | 0.062 | 0.070 | 0.073 | 0.071 | 0.047 |
| LOCAL OPEN SPACE | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 | 0.020 |
| MUNICIPAL | 0.756 | 0.786 | 0.797 | 0.843 | 0.843 | 0.924 |
| BASE RATE | 3.751 | 3.942 | 4.016 | 4.093 | 4.111 | 4.195 |

Yearly Rate Comparison



TOWNSHIP OF OLD BRIDGE
Where Your Tax Dollar Goes

| CY 2010 TAX RATE | | | | |
|-------------------------|---------------|-------|-------|-------|
| | FIRE DISTRICT | | | |
| | NO. 1 | NO. 2 | NO. 3 | NO. 4 |
| School | 2.560 | 2.560 | 2.560 | 2.560 |
| County | 0.646 | 0.646 | 0.646 | 0.646 |
| Open Space | 0.047 | 0.047 | 0.047 | 0.047 |
| Local Open Space | 0.020 | 0.020 | 0.020 | 0.020 |
| Municipal | 0.924 | 0.924 | 0.924 | 0.924 |
| Sub-Total | 4.195 | 4.195 | 4.195 | 4.195 |
| Fire District | 0.127 | 0.130 | 0.083 | 0.190 |
| Total | 4.322 | 4.325 | 4.278 | 4.385 |

| CY 2010 TAX DOLLARS | | | | |
|----------------------------|-------------------|-------------------|-------------------|-------------------|
| | FIRE DISTRICT | | | |
| | NO. 1 | NO. 2 | NO. 3 | NO. 4 |
| School | \$ 86,925,434.00 | \$ 86,925,434.00 | \$ 86,925,434.00 | \$ 86,925,434.00 |
| County | 21,921,461.52 | 21,921,461.52 | 21,921,461.52 | 21,921,461.52 |
| Open Space | 1,584,007.39 | 1,584,007.39 | 1,584,007.39 | 1,584,007.39 |
| Local Open Space | 678,630.00 | 678,630.00 | 678,630.00 | 678,630.00 |
| Municipal | 31,362,937.00 | 31,362,937.00 | 31,362,937.00 | 31,362,937.00 |
| Sub-Total | 142,472,469.91 | 142,472,469.91 | 142,472,469.91 | 142,472,469.91 |
| Fire District | 400,011.00 | 1,513,300.00 | 1,427,624.00 | 371,276.00 |
| Total | \$ 142,872,480.91 | \$ 143,985,769.91 | \$ 143,900,093.91 | \$ 142,843,745.91 |