

RESOLUTION OF THE TOWNSHIP OF OLD BRIDGE

BE IT RESOLVED, by the Township Council of the Township of Old Bridge, County of Middlesex, State of New Jersey, that:

WHEREAS, the local municipal budget for CY 2011 was introduced the 14th day of March 2011; and

WHEREAS, it is desired to amend said introduced budget.

NOW, THEREFORE, BE IT RESOLVED, by the Township Council of the Township of Old Bridge, County of Middlesex, New Jersey, that the amendments to the introduced budget of CY 2011 be made as per the attached;

BE IT FURTHER RESOLVED, that the proposed amendments will be advertised in the Home News Tribune on Thursday, May 5th, 2011;

BE IT FURTHER RESOLVED, that the public hearing will be held on the proposed amendments on Monday, May 9th, 2011;

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for certification of the 2011 local municipal budget so amended.

President

I certify the following to be true and correct abstract
of a resolution regularly passed at a meeting of the
Township Council of the Township of Old Bridge.

Clerk of the Township of Old Bridge.

**Township of Old Bridge
Budget Amendment
CY 2011**

	<u>FROM</u>	<u>TO</u>
1. Surplus Anticipated	5,660,000.00	5,780,651.00
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:		
Drunk Driving Enforcement Fund Grant	0.00	8,810.89
Safe & Secure Communities Grant	60,000.00	54,914.00
Law Enforcement Training & Enforcement Grant	0.00	5,000.00
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private	183,199.01	191,923.90
3. Miscellaneous Revenues - Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:		
OBMUA Transfer (P.L. 2004 C.87)	1,300,000.00	0.00
Additional Recreation Revenue - Fee Increase	0.00	30,000.00
Parking Utility Fund Surplus	0.00	150,000.00
Redevelopment Agency Reimbursement	0.00	50,000.00
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	7,632,400.00	6,562,400.00
Summary of Revenues		
1 Surplus Anticipated:	5,660,000.00	5,780,651.00
3 Miscellaneous Revenues:		
Total Section A: Local Revenues	1,887,000.00	1,887,000.00
Total Section B: State Aid Without Offsetting Appropriations	6,270,857.00	6,270,857.00
Total Section C: Dedicated Uniform Construction Code Fee Offset with Appropriation	1,350,000.00	1,350,000.00
Total Section D: Department of Community Affairs Revenues Offset with Appropriation	298,000.00	298,000.00
Total Section F: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - State & Federal Revenues	183,199.01	191,923.90
Total Section G: Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	7,632,400.00	6,562,400.00
Total Miscellaneous Revenues	17,621,456.01	16,560,180.90
4 Receipt from Delinquent Taxes	30,000.00	30,000.00
5 Subtotal General Revenue (Item 1,2,3 and 4)	23,311,456.01	22,370,831.90
6 Total Amount to be Raised by Taxes for Support of Municipal Purpose	33,496,663.28	30,863,119.28
6c AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	0.00	2,508,365.59
10 Total General Revenue	\$56,808,119.29	\$55,742,316.77

**Township of Old Bridge
Budget Amendment
CY 2011**

	<u>FROM</u>	<u>TO</u>
8 (A) Operations - Within "CAPS"		
Office of the Mayor Salaries & Wages	60,973.00	60,294.00
Business Administrator Salaries & Wages	189,845.00	169,409.00
Human Resources Salaries & Wages	246,843.00	244,954.00
Historical Committee Other Expenses	1,060.00	530.00
Environmental Commision Other Expenses	2,660.00	1,330.00
Open Space Committee Other Expenses	500.00	250.00
Celebration of Public Events Other Expenses	15,450.00	11,250.00
TV 14 Salaries & Wages	23,935.00	23,611.00
Township Clerk Salaries & Wages	399,611.00	394,072.00
Office of Tax Assessor Salaries & Wages	439,755.00	436,904.00
Division of Treasury Salaries & Wages	355,785.00	352,291.00
Tax Collection Salaries & Wages	147,755.00	120,780.00
Data Processing Salaries & Wages	193,106.00	189,755.00
Purchasing Salaries & Wages	47,848.00	47,679.00
Municipal Court Salaries & Wages	353,756.00	324,275.00
Department of Law Salaries & Wages	184,518.00	182,029.00
Other Expenses	211,257.00	161,257.00
Recreation Salaries & Wages	1,288,706.00	1,284,135.00
Office on Aging Salaries & Wages	456,096.00	452,544.00
Health & Human Services Salaries & Wages	36,408.00	24,575.00
Ride Share Program Other Expenses	64,000.00	32,000.00
Public Safety Salaries & Wages	12,248,858.00	11,975,058.00
First Aid Org. Contr. Other Expenses	250,000.00	225,000.00
Animal Control Warden Other Expenses	120,000.00	100,000.00

**Township of Old Bridge
Budget Amendment
CY 2011**

	<u>FROM</u>	<u>TO</u>
Division of Engineering Salaries & Wages	474,921.00	472,080.00
Planning & Development Salaries & Wages	206,766.00	192,658.00
Other Expenses	75,050.00	29,050.00
Planning Board Salaries & Wages	49,338.00	32,226.00
Zoning Board Salaries & Wages	43,634.00	26,522.00
Division of Road Repair & Maintenance Salary & Wages	1,509,219.00	1,484,718.00
Solid Waste/ County Recycling Program Other Expenses	705,200.00	680,200.00
Snow Removal Salaries & Wages	150,000.00	126,000.00
Other Expenses	450,000.00	375,000.00
Division of Subcode Officials Salary & Wages	869,398.00	867,665.00
Utilities - Telephone Other Expenses	186,400.00	169,400.00
Total Operations {Item 8(A)} within "CAPS"	39,278,107.00	38,488,957.00
Total Operations Including Contingent - within "CAPS"	39,298,107.00	38,508,957.00
Detail:		
Salary & Wages	20,915,877.00	20,423,037.00
Other Expenses(Including Contingent)	18,382,230.00	18,085,920.00
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
Contribution to Arena Other Expenses	144,973.00	111,973.00
Statutory Expenditures	4,932,768.00	4,932,768.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	5,077,741.00	5,044,741.00
1)	44,375,948.00	43,553,798.00

**Township of Old Bridge
Budget Amendment
CY 2011**

FROM TO

(A) Operations - Excluded from "CAPS"

Maintenance of Free Public Library
Other Expenses

2,610,743.00 2,508,365.59

Public & Private Programs Offset by Revenues

Drunk Driving Enforcement Fund
Salary & Wages

0.00 8,810.89

Safe & Secure Communities Grant
Salary & Wages

217,618.00 212,532.00

Law Enforcement Training & Enforcement Grant
Other Expenses

0.00 5,000.00

Total Operations - Excluded from "CAPS"

4,408,936.00 4,315,283.48

Detail:

Salary & Wages
Other Expenses

301,885.00 305,609.89
4,107,051.00 4,009,673.59

Capital Improvement Fund
Other Expenses

150,000.00 0.00

(H-2) Total General Appropriations for Municipal
Purposes Excluded from "CAPS"

10,738,045.29 10,494,392.77

(O) Total General Appropriations Excluded from "CAPS"

10,738,045.29 10,494,392.77

(L) Subtotal General Appropriations (Items(H-1) and (O))

55,113,993.29 54,048,190.77

9 Total General Appropriations

\$56,808,119.29 \$55,742,316.77

ARENA UTILITY

Arena Fees -additional Fee Increase

0.00 33,000.00

Deficit General Budget

144,972.54 111,972.54

Total Arena Utility Revenue

\$769,972.54 \$769,972.54

PARKING UTILITY

10. DEDICATED REVENUE FROM PARKING UTILITY

Operating Surplus Anticipated

16,243.00 166,243.00

Total Operating Surplus Anticipated

16,243.00 166,243.00

Total Parking Utility Revenue

\$191,243.00 \$341,243.00

11. APPROPRIATION FOR PARKING UTILITY

Surplus (General Budget)

- 150,000.00

Total Parking Utility Appropriation

\$191,243.00 \$341,243.00