

**TOWNSHIP OF OLD BRIDGE  
CALENDAR YEAR 2011 BUDGET  
ANTICIPATED REVENUES**

<b>GENERAL REVENUES</b>	<b>CY 2010 REVENUES AS AMENDED</b>	<b>CY 2010 REVENUES REALIZED</b>	<b>CY 2011 ANTICIPATED REVENUES</b>	<b>CY 2011 RECOMMENDED REVENUE</b>	<b>CY2010 vs. CY2011 Recommended VARIANCE INCREASE (DECREASE)</b>	<b>VARIANCE % INCREASE (DECREASE)</b>
<b>SURPLUS ANTICIPATED</b>	10,083,605	10,083,605	5,000,000	5,660,000	(4,423,605)	-43.87%
SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES						
<b>TOTAL SURPLUS ANTICIPATED</b>	10,083,605	10,083,605	5,000,000	5,660,000	(4,423,605)	-43.87%
<b><u>MISCELLANEOUS REVENUES</u></b>						
<b>SECTION A: LOCAL REVENUES</b>						
<b>LICENSES:</b>						
ALCOHOLIC BEVERAGES	94,000	94,690	90,000	90,000	(4,000)	-4.26%
OTHER	90,000	105,100	85,000	85,000	(5,000)	-5.56%
<b>FEES AND PERMITS</b>	110,000	114,979	100,000	100,000	(10,000)	-9.09%
<b>FINES AND COSTS:</b>						
<b>MUNICIPAL COURT</b>	600,000	746,576	550,000	740,000	140,000	23.33%
<b>INTEREST AND COSTS ON TAXES</b>	150,000	253,848	75,000	35,000	(115,000)	-76.67%
<b>INTEREST ON INVESTMENTS AND DEPOSITS</b>	360,000	356,542	200,000	250,000	(110,000)	-30.56%
<b>RENT STABILIZATION FEES</b>	45,000	41,460	40,000	40,000	(5,000)	-11.11%
<b>SPORTS COMPLEX AND RECREATION FEES</b>	165,000	166,162	120,000	120,000	(45,000)	-27.27%
<b>IN LIEU OF TAXES - LUTHERAN CHURCH/COSTELLO/MAHER</b>	85,000	94,207	75,000	85,000	0	0.00%
<b>RECYCLING FEES</b>	4,500	3,897	2,000	2,000	(2,500)	-55.56%
<b>CABLE TELEVISION FEES</b>	190,000	204,550	190,000	190,000	0	0.00%
<b>TOWER RENTAL PAYMENT</b>	120,000	153,898	120,000	150,000	30,000	25.00%
<b>TOTAL SECTION A: LOCAL REVENUES</b>	2,013,500	2,335,909	1,647,000	1,887,000	(\$126,500)	-6.28%
<b><u>MISCELLANEOUS REVENUES</u></b>						
<b>SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS</b>						
<b>SUPPLEMENTAL ENERGY TAX RECEIPT (June FY 2010 Payment)</b>	192,111	192,111	0	0	(192,111)	-100.00%
<b>ENERGY TAX RECEIPT</b>	4,897,281	4,897,281	4,897,281	4,897,281	0	0.00%
<b>GARDEN STATE TRUST PILOT</b>	15,696	10,464	15,696	10,464	(5,232)	-33.33%
<b>CONSOLIDATED MUNICIPAL PROPERTY TAX RELIEF AID(CMPTRA)</b>	1,363,112	1,363,112	1,363,112	1,363,112	0	0.00%
<b>TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS</b>	6,468,200	6,462,968	6,276,089	6,270,857	(\$197,343)	-3.05%
<b><u>MISCELLANEOUS REVENUES</u></b>						
<b>SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)</b>						
<b>UNIFORM CONSTRUCTION CODE FEES</b>	1,150,000	1,566,039	1,000,000	1,200,000	50,000	4.35%
<b>CODE ENFORCEMENT</b>	250,000	241,965	150,000	150,000	(100,000)	-40.00%
<b>TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS</b>	1,400,000	1,808,004	1,150,000	1,350,000	(\$50,000)	-3.57%
<b><u>MISCELLANEOUS REVENUES</u></b>						
<b>SECTION D: DEPARTMENT OF COMMUNITY AFFAIRS REVENUES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-36 &amp; NJAC 5:23-4.17)</b>						
<b>INTERLOCAL AGREEMENT - TWP AGENCY GASOLINE</b>	250,000	313,743	250,000	250,000	0	0.00%
<b>INTERLOCAL AGREEMENT - SOUTH RIVER UCC</b>	235,000	192,080	0	0	(235,000)	-100.00%
<b>INTERLOCAL AGREEMENT - COMPUTER SERVICES - SAYREVILLE</b>	32,000	43,800	32,000	48,000	16,000	50.00%
<b>TOTAL SECTION D: DEPARTMENT OF COMMUNITY AFFAIRS REVENUES OFFSET WITH APPROPRIATIONS</b>	517,000	549,623	282,000	298,000	(\$219,000)	-42.36%

**TOWNSHIP OF OLD BRIDGE  
CALENDAR YEAR 2011 BUDGET  
ANTICIPATED REVENUES**

GENERAL REVENUES	CY 2010 REVENUES AS AMENDED	CY 2010 REVENUES REALIZED	CY 2011 ANTICIPATED REVENUES	CY 2011 RECOMMENDED REVENUE	CY2010 vs. CY2011 Recommended VARIANCE INCREASE (DECREASE)	VARIANCE % INCREASE (DECREASE)
<b>MISCELLANEOUS REVENUES</b>						
SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES-ADDITIONAL REVENUES OFFSET WITH APPROPRIATIONS (N.J.S.A. 40A:4-45.3h)						
<b>TOTAL SECTION E: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES</b>	0	0	0	0	0	0.00%
<b>MISCELLANEOUS REVENUES</b>						
SECTION F: SPECIAL ITEMS OF GENERAL REVENUES ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - STATE AND FEDERAL REVENUES OFFSET WITH APPROPRIATIONS						
RECYCLING TONNAGE GRANT	0	0		59,966	59,966	100.00%
BODY ARMOR GRANT	11,764	11,764			(11,764)	-100.00%
BIAS PREVENTION & EDUCATION GRANT	8,000	8,000			(8,000)	-100.00%
CLEAN COMMUNITIES PROGRAM	91,017	91,017			(91,017)	-100.00%
TITLE III OF OLDER AMERICANS ACT -INFORMATION ASSISTANCE GRANT	8,000	8,000	5,000	5,000	(3,000)	-37.50%
MUNICIPAL ALLIANCE	26,366	26,366	52,733	52,733	26,367	100.00%
OVER THE LIMIT UNDER ARREST GRANT	9,400	9,400			(9,400)	-100.00%
WALK AWARE PEDESTRIAN SAFETY	20,000	20,000			(20,000)	-100.00%
BUSINESS STIMULUS FUND	6,850	6,850			(6,850)	-100.00%
EMERGENCY OPERATIONS CENTER	500,000	500,000			(500,000)	-100.00%
NJDOT - VALLEY VALE DRIVE	320,000	320,000			(320,000)	-100.00%
RECREATION FOR INDIVIDUALS WITH DISABILITIES	10,300	10,300			(10,300)	-100.00%
TITLE III OF OLDER AMERICANS ACT - MENTAL HEALTH	3,000	3,000		3,000	0	0.00%
TITLE III OF OLDER AMERICANS ACT -PHYSICAL FITNESS	2,500	2,500		2,500	0	0.00%
MUNICIPAL COURT ALCOHOL ED REHAB GRANT	101	101			(101)	-100.00%
EECBG (STIMULUS GRANT)	580,300	580,300			(580,300)	-100.00%
HAZARDOUS DISCHARGE SITE REMEDIATION (HDSRF)	730,331	730,331			(730,331)	-100.00%
DRUNK DRIVING ENFORCEMENT GRANT - OVERTIME PROJECT (DWI)	10,765	10,765			(10,765)	-100.00%
SAFE & SECURE COMMUNITY PROGRAM	29,392	29,392	60,000	60,000	30,608	104.14%
<b>TOTAL SECTION F: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - STATE AND FEDERAL REVENUES</b>	2,368,086	2,368,086	117,733	183,199	(\$2,184,887)	-92.26%

**TOWNSHIP OF OLD BRIDGE  
CALENDAR YEAR 2011 BUDGET  
ANTICIPATED REVENUES**

<b>GENERAL REVENUES</b>	<b>CY 2010 REVENUES AS AMENDED</b>	<b>CY 2010 REVENUES REALIZED</b>	<b>CY 2011 ANTICIPATED REVENUES</b>	<b>CY 2011 RECOMMENDED REVENUE</b>	<b>CY2010 vs. CY2011 Recommended VARIANCE INCREASE (DECREASE)</b>	<b>VARIANCE % INCREASE (DECREASE)</b>
<b><u>MISCELLANEOUS REVENUES</u></b>						
SECTION G: SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS						
SOLID WASTE UTILITY	3,400	3,400	0	0	(3,400)	-100.00%
SCHOOL LEASEHOLD PAYMENTS	583,100	583,100	572,400	572,400	(10,700)	-1.84%
PREMIUM FROM BONDS AND NOTES	53,843	53,843	0	0	(53,843)	-100.00%
CAPITAL FUND SURPLUS	400,000	400,000	60,000	60,000	(340,000)	-85.00%
SALE OF LAND /ASSETS	0	0	0	5,300,000	5,300,000	100.00%
REIMBURSEMENT OF LIBRARY EXPENSES	350,000	480,700	375,000	400,000	50,000	14.29%
PARKING UTILITY FUND SURPLUS	140,000	140,000	0	0	(140,000)	-100.00%
OBMUA TRANSFER (P.L. 2004, c. 87)	1,343,723	1,347,703	1,300,000	1,300,000	(43,723)	-3.25%
EMPLOYEE CONTRIBUTION TO HEALTH BENEFITS	50,000	121,183	120,000	120,000	70,000	140.00%
REDEVELOPMENT AGENCY REIMBURSEMENT	100,000	100,000	0	0	(100,000)	-100.00%
<b>TOTAL SECTION G: SPECIAL ITEM OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS</b>	3,024,066	3,229,930	2,427,400	7,752,400	4,728,334	156.36%
<b>SUBTOTAL MISCELLANEOUS REVENUES</b>	<b>15,790,852</b>	<b>16,754,520</b>	<b>11,900,222</b>	<b>17,741,456</b>	<b>\$1,950,604</b>	<b>12.35%</b>
RECEIPTS FROM DELINQUENT TAXES	315,046	873,313	30,000	30,000	(285,046)	-90.48%
<b>SUBTOTAL GENERAL REVENUES</b>	<b>26,189,503</b>	<b>27,711,438</b>	<b>16,930,222</b>	<b>23,431,456</b>	<b>(\$2,758,047)</b>	<b>-10.53%</b>
<b>AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDE RESERVE FOR UNCOLLECTED TAXES</b>	<b>31,362,937</b>	<b>33,114,472</b>	<b>39,331,485</b>	<b>33,496,663</b>	<b>2,133,726</b>	<b>6.80%</b>
<b>TOTAL GENERAL REVENUES</b>	<b>57,552,440</b>	<b>60,825,910</b>	<b>56,261,707</b>	<b>56,928,119</b>	<b>(\$624,321)</b>	<b>-1.08%</b>