

State of New Jersey Local Government Services

Year:	2020	Municipal User	Friendly B	udget				
MUNICIPALITY:	1209 Old Bridge Townshi	p - County of Middlesex		•			Adopted 💌	
Municode:			Filename:	1209_fba	2020).xlsi	m	
	Website:	www.oldbridge.com			_			
	Phone Number:		732-721-5600					
	Mailing Address:		One Old Bridge Plaza					
			Old Bridge, NJ 088	57				
Email the UFB if no	t using Outlook	Municipality:				08857		
	Mayor							
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Owen		Henry	12/31/2023	mayor@oldbrid	ge.com			
	Chief Administr	ative Officer	_					
Himanshu	R	Shah		himshah@oldbr	idge.com	า		
	Chief Financial	Officer	-					
Himanshu	R	Shah		himshah@oldb	ridge.co	<u>m</u>		
	Municipal Clerk		-					
Stella		Ward		sward@oldbrid	ge.com			
	Registered Mun	icipal Accountant	-					
Robert		Allison		ballison@hfacpa	as.com			
	Governing Body	y Members	_	-				
First Name	Middle Name	Last Name	Term Expires	Business En	nail			
Edina		Brown	12/31/2021	ebrown@oldbri	dge.com			
Erik		DePalma	12/31/2020	depalma@oldbr	ridge.com	n		
Anita		Greenberg-Belli	12/31/2023	agreenberg@ol	dbridge.c	com		
David		Merwin	12/31/2021	dmerwin@oldb	ridge.con	n		
John		Murphy	12/31/2021	jmurphy@oldbr	idge.com	ı		
Anthony		Paskitti	12/31/2021	apaskitti@oldbr	idge.com	n		
Mark		Razzoli	12/31/2021	mrazzoli@oldbr	idge.com	1		
Mary		Sohor	12/31/2023	msohor@oldbri	dge.com			
Debbie		Walker	12/31/2023	dwalker@oldbri	idge.com			

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calandan Vaar		Ana Desidenti-1	Tomor	A atmal/Eating - 41	Torritoria
		Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	<u>Tax Levy</u>
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			*** * * * * * * * * *
Municipal Purpose Tax	0.980	\$34,311,211.00	19.26%	\$1,513.02	Municipal Purpose Tax	ACTUAL	\$35,064,180.00
Municipal Library	0.076	\$2,693,172.00	1.51%	\$117.34	Municipal Library	ACTUAL	\$2,788,823.0
Municipal Open Space	0.101	<i>* * * * * * * * * * </i>	0.00%	\$0.00	Municipal Open Space		
Fire Districts (avg. rate/total levies)	0.184	\$4,815,827.00	2.70%	\$284.08	Fire Districts (total levies)	ESTIMATED	\$4,850,507.0
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.987	\$104,541,311.00	58.69%	\$4,611.63	Local School District	ESTIMATED	\$106,642,591.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.838	\$29,312,206.33	16.46%	\$1,293.79	County Purposes	ESTIMATED	\$29,470,675.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.071	\$2,460,677.94	1.38%	\$109.62	County Open Space	ESTIMATED	\$2,515,994.0
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2019 Budget)	5.136	\$178,134,405.27	100.00%	\$7,929.47	Total ESTIMATED amount to be raised	by taxes	\$181,332,770.00
Total Taxable Valuation as of	October 1, 2019	\$3,524,786,802.00			Revenue Anticipated, Excluding Tax Le	vy	21,235,233.00
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve	for Uncollected Taxes	56,018,235.00
Current Year Average Residential Ass	sessment	\$154,390.00			Total Non-Municipal Tax Levy		\$143,479,767.00
	=				Amount to be Raised by Taxes - Before	RUT	\$178,262,769.00
	Prior Y	ear to Current Year C	omparison		Reserve for Uncollected Taxes (RUT)		\$3,082,875.96
					Total Amount to be Raised by Taxes		\$181,345,644.96
	Comparisor	1 - Municipal Purposes	Tax Rate				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate	RUT	98.30%
	0.980	0.995	1.53%			=	, 0.00,
	0.900	0.995	1.5570		If % used exceeds the actual collection 9	% then	
	Comparison	1 - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)			
	\$34,311,211.00	\$35,064,180.00	2.19%		Tax Collections - ACTUAL as of Pri	or Vear	
	ψ34,511,211.00	\$35,004,100.00	2.1770	\$752,909.00	Total Tax Revenue, Collections CY 201		177,344,334.0
	Comparison - Impost	t on Avg. Residential Ta	av Pavment (Mun	icinal Purnasas Onl	Total Tax Levy, CY 2019	-	178,586,173.1
				\$ Change (+/-)	% of Taxes Collected, CY 2019		99.30%
			• • •	a 1 1	70 01 Taxes Concelled, CT 2019	=	99.30%
	\$1,513.02	\$1,536.18	1.53%	\$23.16	Delinguent Terror Desember 21, 2010		¢1 100 000 00
					Delinquent Taxes - December 31, 2019		\$1,126,036.63
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arena Utility	Parking Utility	Utility	Utility	Utility	Utility
08	Surplus	-0.04%	(\$3,011.00)	\$7,125,993.00	\$7,122,982.00	\$7,000,000.00			\$122,982.00				
08	Local Revenue	-24.65%	(\$932,793.07)	\$3,784,071.07	\$2,851,278.00	\$2,207,278.00		\$480,000.00	\$164,000.00				
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$6,270,857.00	\$6,270,857.00	\$6,270,857.00							
08	Uniform Construction Code Fees	-36.64%	(\$1,214,309.50)	\$3,314,309.50	\$2,100,000.00	\$2,100,000.00							
	Special Revenue Items w/ Prior Written Consent			·									
11	Shared Services Agreements	-6.63%	(\$94,462.34)	\$1,425,555.34	\$1,331,093.00	\$1,331,093.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-50.40%	(\$720,330.81)	\$1,429,095.31	\$708,764.50	\$708,764.50							
08	Other Special Items	-20.47%	(\$262,756.16)	\$1,283,393.16	\$1,020,637.00	\$917,240.00		\$103,397.00					
15	Receipts from Delinquent Taxes	-57.72%	(\$955,675.15)	\$1,655,675.15	\$700,000.00	\$700,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.97%	\$676,708.78	\$34,387,470.72	\$35,064,179.50	\$35,064,179.50							
07	Minimum Library Tax	3.55%	\$95,651.00	\$2,693,172.00	\$2,788,823.00	\$2,788,823.00							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.38%	(\$3,410,978.25)	\$63,369,592.25	\$59,958,614.00	\$59,088,235.00	\$0.00	\$583,397.00	\$286,982.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arena Utility	Parking Utility	Utility	Utility	Utility	Utility
20	General Government	29.70	15.00	2.98%	\$99,432.00	\$3,338,739.00	\$3,438,171.00	\$3,423,236.00	\$14,935.00							
20	Land-Use Administration	9.00	3.00		(\$657,474.00)		\$1,241,319.00		\$14,955.00							
21	Uniform Construction Code	9.00	0.00	-34.63%	\$131,095.00	\$1,898,795.00	\$1,241,319.00	\$887,132.00 \$2,307,745.00	\$554,187.00							
22		18.00	0.00	-1.43%	(\$138,671.00)	\$9,711,561.00	\$9,572,890.00	\$2,307,743.00								
25	Insurance Public Safety	123.00	42.00	2.32%	\$332,195.35	\$9,711,381.00	\$9,572,890.00	\$9,572,890.00	\$371,820.00							
25	Public Works	27.00	42.00	11.26%	\$502,179.34	\$4,458,700.66	\$4,960,880.00	\$4,727,456.00	\$98,958.00			\$134,466.00				
20	Health and Human Services	27.00		2.00%	\$3,461.00	\$173,046.00	\$176,507.00	\$176,507.00	\$90,930.00			\$134,400.00				
28	Parks and Recreation	21.30	13.00	2.34%	\$58,479.00	. ,	\$2,553,719.00	\$2,003,702.00	\$102,068.00		\$447,949.00					
20	Education (including Library)	21.50	15.00	3.55%	\$95,651.00	\$2,693,172.00	\$2,788,823.00	\$2,788,823.00	\$102,008.00		\$447,949.00					
30	Unclassified			-32.26%	(\$250,000.00)	\$2,093,172.00	\$525,000.00	\$525,000.00								
30	Utilities and Bulk Purchases			-3.00%	(\$250,000.00)	\$1,664,400.00	\$1,614,400.00	\$1,614,400.00								
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$1,004,400.00	\$1,014,400.00	\$1,014,400.00								
35	Contingency			0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
36	Statutory Expenditures			8.38%	\$398,265.00	. ,	\$5,150,149.00	\$5,112,594.00			\$35,039.00	\$2,516.00				
37	Judgements			0.00%	\$0.00	\$100.00	\$100.00	\$100.00			\$55,057.00	φ2,510.00				
42	Shared Services			-8.90%	(\$144,426.00)		\$1,478,747.00	\$1,478,747.00								
43	Court and Public Defender	5.00	2.00	2.22%	\$12,362.00	\$555,619.00	\$567,981.00	\$567,981.00								
44	Capital		2.00	-8.79%	(\$40,000.00)	\$455,000.00	\$415,000.00	\$260,000.00			\$5,000.00	\$150,000.00				
45	Debt			0.06%	\$3,107.00	\$5,297,695.00	\$5,300,802.00	\$5,206,382.00			\$94,420.00	<i><i><i>q 10 0,000 000</i></i></i>				
46	Deferred Charges			15.76%	\$13,791.00	\$87,488.00	\$101,279.00	\$100,290.00			\$989.00					
48	Debt - Type 1 School District			#DIV/0!	\$0.00	,	\$0.00				+					
50	Reserve for Uncollected Taxes			4.42%	\$130,000.00	\$2,940,000.00	\$3,070,000.00	\$3,070,000.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00	. , ,								
	Total	233.00	75.00	0.84%	\$499,446.69	\$59,459,167.31	\$59,958,614.00	\$58,146,267.00	\$941,968.00	\$0.00	\$583,397.00	\$286,982.00	\$0.00	\$0.00	\$0.00	\$0.00
<u> </u>							Sheet LIFR_3			N						

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	.=		SINUCIUM	H Deb Gel H	
	Revenues at Rist.	Future V. Feductions	Soor Line Item. Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explana
		X	Sick Leave & Termination Cost	\$1,376,205.30	Our total accumulated liability for all employees is about \$2.8M balance of \$1.37M and a budget appropriation of \$150k. We ha the employee liability payout.
		X	Tax Appeal Refund	Unknown	Several Tax Appeals exist at the State Tax Court.
Χ			State Aid	Unknown	
Χ			Reserve for Premium on Bonds and Notes	\$75,000.00	To offset the increase in debt service
X		X	Appropriations in relation to Pandemics (COVID-19	Unknown	At time of adoption, COVID-19 started spreading through the U revenues and unexpected increases in appropriations to respond
Χ			Intererst on Investments & Deposits		At time of adoption, COVID-19 started spreading through the U rates to drop significantly.

ation
1 as of 12/31/19. As of 1/1/20 we have a
ave approximately \$1.5M available in 2020 for
United States and New Jersey causing loss of to COVID-19 United States and New Jersey causing interest
United States and New Jersey causing interest

ASSES	SSED PROPER	FY VALUATIONS	- EXEMPT PR	COPERTY - PROPERTY	ΓΑΧ APPEAL]	DATA	
Property Tax Assess	ments - Taxable Prope	erties (October 1, 2019 Valu		Property Tax Assess	sments - Exempt Prop	perties (October 1, 2019 Val	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	1,007	\$61,106,400.00	1.74%	15A Public Schools	19	\$156,257,800.00	40.59%
2 Residential	18,503	\$2,856,462,600.00	81.11%	15B Other Schools	1	\$1,878,100.00	0.49%
3A/3B Farm	149	\$8,531,500.00	0.24%	15C Public Property	711	\$144,814,300.00	37.62%
4A Commercial	493	\$350,348,600.00	9.95%	15D Church and Charities	46	\$63,096,200.00	16.39%
4B Industrial	56	\$43,558,700.00	1.24%	15E Cemeteries & Graveyards	5	\$1,137,600.00	0.30%
4C Apartments	29	\$201,742,300.00	5.73%	15F Other Exempt	108	\$17,743,200.00	4.61%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	20,237	\$3,521,750,100.00	100.00%	Total	890	\$384,927,200.00	100.00%
Average Ratio (%), Assessed to True	Value	41.82%					
Equalized Valuation, Taxable Property	ties	\$8,421,210,186.51		Percentage of Exempt vs.			
				Non-Exempt Properties	10.93%		
Total # of property tax appeals fi	iled in 2019	County Tax Board	38.00				
		State Tax Court	15.00				
Number of 2019 County Tax Board de	ecisions appealed to Ta	x Court	4.00				
Number of pending property tax appea	als in State Tax Court		15.00				
Amount paid out by municipality for t	tax appeals in 2019						
<u>Prior Budget Year's Payr</u>	<u>ments in Lieu of Tax (I</u> # of	<u>PILOT) - 5 Year Exemption</u> PILOT	ns/Abatements	Taxes if Billed in Full			
1							
	Parcels	Billing/Revenue \$237,026.80	Assessed Value \$7,718,000.00	2019 Total Tax Rate \$389,759.00			
G Commercial/Industrial ExemptionI Dwelling Exemption	1	\$257,020.80	\$7,718,000.00	\$389,739.00			
J Dwelling Exemption J Dwelling Abatement							
K New Dwelling/Conversion Exemption							
L New Dwelling/Conversion Abatement							
N Multiple Dwelling Exemption							
O Multiple Dwelling Abatement							
	1	237,026.80	7,718,000.00	200 750 00			
Total 5 Yr Exemptions/Abatements	1	257,020.80	Sheet UFB-5	389,759.00			

								US	ER FRIENDI
									Long Terr
Prior Budget Year's	s Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year's	Payments in Lie	u of Tax (PILO]	T) - Long Term T	ax Exemptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2019 Total Tax R
Kennedy International (6303/3.15)	Comm./Indust.	\$155,654.50	\$11,340,000.00	\$580,494.60					
							-		
Total Long Term Exemptions -	Column Total	155,654.50	11,340,000.00	580,494.60	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.0
Mark "X" if Grand Total	X	100,00 1100	11,2 10,000100	200,17100		containin i ottui			φυ

USER FRIENDLY BUDGET SECTION

m Tax Exemptions

	Prior Budget Year	's Payments in Lieu	ı of Tax (PILOT)) - Long Term Tax	x Exemptions	Prior Budget Ye	ear's Payments in Lieu	ı of Tax (PILOT)	- Long Term Tax E	<u>kemptions</u>
	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
ate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2019 Total Tax Rate
00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	as - Column Total	\$0.00	\$0.00	\$0.00
						Total Long Term Exemption	ons - GRAND TOTA	\$155,654.50	\$11,340,000.00	\$580,494.60
She	et UFB-6					^		<u> </u>		Sheet UFB-6C

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		10.00	153,720.64	\$70,001.00	\$0.00	\$3,703.50	\$75,120.07	\$4,896.08
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,151,746.92	\$2,391,596.00	\$0.00	\$358,712.03	\$233,346.13	\$168,092.76
Police Officers (Including Superior Officers)	102.00	0.00	15,906,627.82	\$10,724,872.00	\$705,000.00	\$3,189,959.77	\$1,125,663.78	\$161,132.27
Fire Fighters (Including Superior Officers)			0.00			\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	95.00	40.00	9,961,424.44	\$6,614,083.00	\$408,500.00	\$887,932.72	\$1,512,273.76	\$538,634.97
All Other Non-Union Employees not listed above	18.00	24.00	2,848,063.75	\$2,138,477.00	\$18,500.00	\$186,167.16	\$339,910.85	\$165,008.74
Totals	233.00	75.00	32,021,583.58	\$21,939,029.00	\$1,132,000.00	\$4,626,475.18	\$3,286,314.59	\$1,037,764.81

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

NO

Note - **<u>Base Pay</u>** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	A E	urrent Year Annual Cost stimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost	(ivicultar & IXX)		Employee		(intentent et tex)	(Ilvelage)	Cost
Single Coverage	67.00		\$8,333.03	\$558,313.04	53.00	\$9,721.64	\$515,246.67
Parent & Child	23.00		\$18,908.08	\$434,885.78	20.00	\$23,170.30	\$463,406.04
Employee & Spouse (or Partner)	39.00		\$17,969.56	\$700,812.66	33.00	\$25,398.05	\$838,135.59
Family	116.00		\$20,951.16	\$2,430,334.01	116.00	\$25,124.89	\$2,914,487.45
Employee Cost Sharing Contribution (enter as negative -)				(\$1,117,844.87)			(\$1,097,008.67)
Subtotal	245.00			\$3,006,500.62	222.00		\$3,634,267.08
Elected Officials - Health Benefits - Annual Cost							
Single Coverage	2	\$	6,061.86	\$12,123.72	2	\$8,479.95	\$16,959.90
Parent & Child	0	\$	-	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$	-	\$0.00	1	\$32,761.00	\$32,761.00
Family	2	\$	28,659.34	\$57,318.68	1	\$32,761.00	\$32,761.00
Employee Cost Sharing Contribution (enter as negative -)				(\$2,892.65)			(\$3,147.04)
Subtotal	4.00			\$66,549.75	4.00		\$79,334.86
Retirees - Health Benefits - Annual Cost							
Single Coverage	49		\$11,285.65	\$552,996.81	48	\$11,727.71	\$562,929.84
Parent & Child	6		\$21,697.24	\$130,183.47	6	\$22,100.14	\$132,600.85
Employee & Spouse (or Partner)	79		\$32,588.30	\$2,574,475.93	72	\$33,915.60	\$2,441,922.96
Family	32		\$31,297.40	\$1,001,516.76	28	\$35,454.64	\$992,729.92
Employee Cost Sharing Contribution (enter as negative -)							
Subtotal	166.00			\$4,259,172.97	154.00		\$4,130,183.57
GRAND TOTAL	415.00			\$7,332,223.34	380.00		\$7,843,785.51

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	(check applicable items)				e items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Township of Old Bridge	8947.70				
Captains Union		\$267,141.87	Х		
FOP Union		\$993,978.09	Х		
PBA Union		\$850,917.45	Х		
Dispatcher's Union		\$48,558.53	Х		
Crossing Guards		\$4,453.39			
Public Works Union		\$164,503.41	Х		
Teamsters		\$234,230.46	Х		
Teamsters Professionals		\$127,142.19	Х		
Managers		\$291,495.90		Х	
Supervisors		\$131,075.37		Х	
Non Union		\$230,781.91		Х	
Totals	8947.70	\$3,344,278.57			
Total Funds Reserved					
Total Funds App	\$150,000.00				

UFB-9 Accumulated Absence Liability

		DLY BUDGET SE		STANDING DEBT; PER CA				
	Gross		Net		Current Year	2021	2022	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$27,420,000.00	\$27,420,000.00	\$0.00	Utility Fund - Principal	\$70,000.00	\$90,000.00	\$90,000.00	\$580,000.00
Regional School Debt			\$0.00		\$24,420.00	\$17,400.00	\$15,600.00	\$57,500.00
-				Bond Anticipation Notes - Principal	\$100,000.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$48,000.00			
Arena	\$930,538.92	\$528,662.52	\$401,876.40	Bonds - Principal	\$4,360,000.00	\$4,470,000.00	\$3,805,000.00	\$18,770,000.00
Parking			\$0.00	Bonds - Interest	\$698,382.00	\$599,432.00	\$516,782.00	\$1,856,155.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest				
0			\$0.00			· ·		
0			\$0.00	Total	\$5,300,802.00	\$5,176,832.00	\$4,427,382.00	\$21,263,655.00
Municipal Purposes								
Debt Authorized	\$4,379,856.93		\$4,379,856.93	Total Principal	\$4,530,000.00	\$4,560,000.00	\$3,895,000.00	\$19,350,000.00
Notes Outstanding	\$3,315,000.00		\$3,315,000.00	Total Interest	\$770,802.00	\$616,832.00	\$532,382.00	\$1,913,655.00
Bonds Outstanding	\$31,405,000.00		\$31,405,000.00	% of Total Current Year Budget	8.84%			
Loans and Other Debt	\$2,198,903.61		\$2,198,903.61			•		
				Description	Debt Not Listed Above			
Total (Current Year)	\$69,649,299.46	\$27,948,662.52	\$41,700,636.94	Total Guarantees - Governmental	\$39,097,819.18			
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2010 census)	65,375			Total Other	\$567,878.00	\$567,055.00	\$573,341.00	\$599,706.00
Per Capita Gross Debt	\$1,065.38			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$637.87			Rating	Aa1	<u>Stundard & Foorb</u>	<u>1 10011</u>	
=	ψ057.07			II [°] ⊢				
3 Yr. Average Property Valuation		\$8,187,124,238.67		Year of Last Rating	2019			l
	=			 Mark ''X'' if Municipality has n	no bond rating			
Net Debt as % of 3 Year Avg Property	y Valuation	0.51%			<u> </u>			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Receiving Services?Services FromType of Shared Service ProvidedNotes (Enter more specifies if needed)Begin DateEnd DateReceived/PaidReceivingMiddlesex CountyHealth Services7/1/1993\$176,507ReceivingBoard of EducationGrant Administration7/1/2004\$45,000ProvidingBd of Ed, Fire Districts, 1st AidsFuel Services1/19/1994\$177,000ProvidingBoard of EducationSchool Security Services4/30/2012\$1,139,430ProvidingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust Budget\$25,000ReceivingFire District No. 2Emergency Management10/9/2015\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$16,500ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Providing or	Providing Services To/Receiving	Turne of Charad Service Drovided	Notes (Enter more specifies if noded)	Pagin Data	End Data	Amount to be
ReceivingBoard of EducationGrant Administration7/1/2004\$45,000ProvidingBd of Ed, Fire Districts, 1st AidsFuel Services1/19/1994\$175,000ProvidingMonroe TownshipAnimal Shelter ServcesFunded through Animal Control Trust9/1/2018\$12,000ProvidingBoard of EducationSchool Security Services4/30/2012\$1,139,430ReceivingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust BudgetReceivingMiddlesex CountyRengency Management10/9/2015\$16,500ReceivingMiddlesex CountyRecyclingPeer Recovery Coach Program1/1/2017\$25,000	Receiving Services?		Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
ProvidingBd of Ed, Fire Districts, 1st AidsFuel Services1/19/1994\$175,000ProvidingMonroe TownshipAnimal Shelter ServcesFunded through Animal Control Trust9/1/2018\$12,000ProvidingBoard of EducationSchool Security ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust Budget\$16,500ReceivingMiddlesex CountyRecyclingFunded through the Trust Budget\$10/9/2015\$16,500ReceivingMiddlesex CountyRecyclingFunded through the Trust Budget\$25,000ReceivingMiddlesex CountyRecycling\$200\$10/9/2015\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$17,500ReceivingMiddlesex CountyRecycling\$25,000\$25,000ReceivingMiddlesex CountyRecycling\$25,000ReceivingWoodbridge TownshipPeer Recovery Coach Program\$1/1/2017\$25,000	Receiving	Middlesex County	Health Services		7/1/1993		\$176,507.00
ProvidingMonroe TownshipAnimal Shelter ServcesFunded through Animal Control Trust9/1/2018\$12,000ProvidingBoard of EducationSchool Security Services64/30/2012\$1,139,430ReceivingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses6\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust Budget10/9/2015\$16,500ReceivingFire District No. 2Emergency Management10/9/2015\$1,060,454ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Receiving	Board of Education	Grant Administration		7/1/2004		\$45,000.00
ProvidingBoard of EducationSchool Security Services4/30/2012\$1,139,430ReceivingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust Budget\$10/9/2015\$16,500ReceivingFire District No. 2Emergency Management10/9/2015\$16,500\$10,060,454ReceivingMiddlesex CountyRecyclingPeer Recovery Coach Program1/1/2017\$25,000ProvidingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Providing	Bd of Ed, Fire Districts, 1st Aids	Fuel Services		1/19/1994		\$175,000.00
ReceivingBoard of EducationTransportation ServicesFor Daycare and Camp Robin7/1/2003\$17,500ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust Budget\$25,000ReceivingFire District No. 2Emergency Management10/9/2015\$16,500ReceivingMiddlesex CountyRecycling\$25,000\$16,500ReceivingMiddlesex CountyRecycling\$10,060,454ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Providing	Monroe Township	Animal Shelter Servces	Funded through Animal Control Trust	9/1/2018		\$12,000.00
ReceivingMiddlesex CountySenior Bus RepairMaintenance & Repair on Senior BusesSenior Buses\$25,000ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust BudgetSenior Buses\$10/9/2015\$16,500ReceivingFire District No. 2Emergency ManagementRecyclingSenior Buses10/9/2015\$16,500ReceivingMiddlesex CountyRecyclingPeer Recovery Coach Program1/1/2017\$25,000ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Providing	Board of Education	School Security Services		4/30/2012		\$1,139,430.00
ProvidingBefore/After Care, Bd of EdChild Care ServicesFunded through the Trust BudgetReceivingFire District No. 2Emergency Management10/9/2015\$16,500ReceivingMiddlesex CountyRecycling\$1,060,454ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Receiving	Board of Education	Transportation Services	For Daycare and Camp Robin	7/1/2003		\$17,500.00
ReceivingFire District No. 2Emergency Management10/9/2015\$16,500ReceivingMiddlesex CountyRecycling\$1,060,454ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Receiving	Middlesex County	Senior Bus Repair	Maintenance & Repair on Senior Buses			\$25,000.00
ReceivingMiddlesex CountyRecyclingSt. 1,060,454ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Providing	Before/After Care, Bd of Ed	Child Care Services	Funded through the Trust Budget			
Receiving Woodbridge Township Peer Recovery Coach Program 1/1/2017 \$25,000	Receiving	Fire District No. 2	Emergency Management		10/9/2015		\$16,500.00
ReceivingWoodbridge TownshipPeer Recovery Coach Program1/1/2017\$25,000	Receiving	Middlesex County					\$1,060,454.00
ProvidingBoard of EducationMunicipal Alliance Services8/1/20178/1/2017\$17,81'Image: ServicesImage: Services <th>Receiving</th> <th>Woodbridge Township</th> <th>Peer Recovery Coach Program</th> <th></th> <th>1/1/2017</th> <th></th> <th>\$25,000.00</th>	Receiving	Woodbridge Township	Peer Recovery Coach Program		1/1/2017		\$25,000.00
Image: section of the section of th	Providing	Board of Education	Municipal Alliance Services		8/1/2017		\$17,817.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of an authorities and fire districts that serve your municipality
Old Bridge Municipal Utilities Authority
Housing Authority
Redevelopment Agency
Laurence Harbor Volunteer Fire Department (District 1)
Cheesequake Volunteer Fire Company (District 2)
South Old Bridge Volunteer Fire Company (District 3)
Old Bridge Township Fire (District 4)

Please set forth below the names of all authorities and fire districts that serve your municipality