



<b><i>Capital Improvement Project</i></b>	<b>Conceptual Budget</b>
High School	\$488,849
Jackson	\$227,777
John Kennedy	\$253,685
Middle School	\$363,990
Richmond Library	\$22,050
Robert Morris	\$184,118
<b>Subtotal Construction Budget</b>	
	<b>\$1,540,468</b>
	<b>Construction Contingency</b>
	<b>\$107,833</b>
	<b>Incidental Budget</b>
	<b>\$296,694</b>
	<b>Capital Improvement Project</b>
	<b>\$1,944,995</b>



Project Estimate Summary  
Batavia CSD SSBA  
Conceptual Narrative Dated 5/8/17  
Smart Schools Bond Act Project



Sheet Name: Conceptual Scope

	Unit Quantity	Type	Unit Cost	Initial Cost	Escalation 5%	Design Contingency 5%	Subtotal Construction Budget	Construction Contingency 7%	Incidental Budget 18%	Total Scope of Work Value
<b>High School</b>										
<b>SSBA Renovations</b>										
1. New Card Readers	1	ea.	\$1,500	\$1,500	\$75	\$79	\$1,654	\$116	\$319	\$2,088
2. New Door Contacts	18	ea.	\$300	\$5,400	\$270	\$284	\$5,954	\$417	\$1,147	\$7,517
3. New Request to Exit	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. New Electronic Strike	0	ea.	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Interior Door - Wireless Lockset	90	ea.	\$1,000	\$90,000	\$4,500	\$4,725	\$99,225	\$6,946	\$19,111	\$125,281
6. Interior Door - Lockset Module	6	ea.	\$1,500	\$9,000	\$450	\$473	\$9,923	\$695	\$1,911	\$12,528
7. Interior Camera - Fixed	40	ea.	\$1,500	\$60,000	\$3,000	\$3,150	\$66,150	\$4,631	\$12,740	\$83,521
8. Interior Camera - 270 Degree	22	ea.	\$2,000	\$44,000	\$2,200	\$2,310	\$48,510	\$3,396	\$9,343	\$61,249
9. Exterior Camera - 180 Degree	2	ea.	\$3,000	\$6,000	\$300	\$315	\$6,615	\$463	\$1,274	\$8,352
10. Exterior Camera - 270 Degree	20	ea.	\$3,500	\$70,000	\$3,500	\$3,675	\$77,175	\$5,402	\$14,864	\$97,441
11. Door Closer w/ Hold Open	90	ea.	\$1,500	\$135,000	\$6,750	\$7,088	\$148,838	\$10,419	\$28,666	\$187,922
12. Motion Detectors	75	ea.	\$300	\$22,500	\$1,125	\$1,181	\$24,806	\$1,736	\$4,778	\$31,320
<b>SSBA Renovations Subtotal</b>				<b>\$443,400</b>	<b>\$22,170</b>	<b>\$23,279</b>	<b>\$488,849</b>	<b>\$34,219</b>	<b>\$94,152</b>	<b>\$617,220</b>
<b>Subtotal High School</b>				<b>\$443,400</b>	<b>\$22,170</b>	<b>\$23,279</b>	<b>\$488,849</b>	<b>\$34,219</b>	<b>\$94,152</b>	<b>\$617,220</b>
<b>Jackson</b>										
<b>Renovations</b>										
1. New Card Readers	2	ea.	\$1,500	\$3,000	\$150	\$158	\$3,308	\$232	\$637	\$4,176
2. New Door Contacts	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. New Request to Exit	2	ea.	\$300	\$600	\$30	\$32	\$662	\$46	\$127	\$835
4. New Electronic Strike	2	ea.	\$250	\$500	\$25	\$26	\$551	\$39	\$106	\$696
5. Interior Door - Wireless Lockset	32	ea.	\$1,000	\$32,000	\$1,600	\$1,680	\$35,280	\$2,470	\$6,795	\$44,545
6. Interior Door - Lockset Module	2	ea.	\$1,500	\$3,000	\$150	\$158	\$3,308	\$232	\$637	\$4,176
7. Interior Camera - Fixed	20	ea.	\$1,500	\$30,000	\$1,500	\$1,575	\$33,075	\$2,315	\$6,370	\$41,760
8. Interior Camera - 270 Degree	15	ea.	\$2,000	\$30,000	\$1,500	\$1,575	\$33,075	\$2,315	\$6,370	\$41,760
9. Exterior Camera - 180 Degree	0	ea.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Exterior Camera - 270 Degree	14	ea.	\$3,500	\$49,000	\$2,450	\$2,573	\$54,023	\$3,782	\$10,405	\$68,209
11. Door Closer w/ Hold Open	32	ea.	\$1,500	\$48,000	\$2,400	\$2,520	\$52,920	\$3,704	\$10,192	\$66,817
12. Motion Detectors	35	ea.	\$300	\$10,500	\$525	\$551	\$11,576	\$810	\$2,230	\$14,616
<b>Renovations Subtotal</b>				<b>\$206,600</b>	<b>\$10,330</b>	<b>\$10,847</b>	<b>\$227,777</b>	<b>\$15,944</b>	<b>\$43,870</b>	<b>\$287,591</b>
<b>Subtotal Jackson</b>				<b>\$206,600</b>	<b>\$10,330</b>	<b>\$10,847</b>	<b>\$227,777</b>	<b>\$15,944</b>	<b>\$43,870</b>	<b>\$287,591</b>



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 Batavia CSD SSBA  
 Conceptual Narrative Dated 5/8/17  
 Smart Schools Bond Act Project



	Unit	Quantity	Type	Unit Cost	Initial Cost	Escalation 5%	Design Contingency 5%	Subtotal Construction Budget	Construction Contingency 7%	Incidental Budget 18%	Total Scope of Work Value
<b>John Kennedy</b>											
<b>Renovations</b>											
1. New Card Readers		2	ea.	\$1,500	\$3,000	\$150	\$158	\$3,308	\$232	\$637	\$4,176
2. New Door Contacts		1	ea.	\$300	\$300	\$15	\$16	\$331	\$23	\$64	\$418
3. New Request to Exit		2	ea.	\$300	\$600	\$30	\$32	\$662	\$46	\$127	\$835
4. New Electronic Strike		2	ea.	\$250	\$500	\$25	\$26	\$551	\$39	\$106	\$696
5. Interior Door - Wireless Lockset		47	ea.	\$1,000	\$47,000	\$2,350	\$2,468	\$51,818	\$3,627	\$9,980	\$65,425
6. Interior Door - Lockset Module		3	ea.	\$1,500	\$4,500	\$225	\$236	\$4,961	\$347	\$956	\$6,264
7. Interior Camera - Fixed		15	ea.	\$1,500	\$22,500	\$1,125	\$1,181	\$24,806	\$1,736	\$4,778	\$31,320
8. Interior Camera - 270 Degree		10	ea.	\$2,000	\$20,000	\$1,000	\$1,050	\$22,050	\$1,544	\$4,247	\$27,840
9. Exterior Camera - 180 Degree		2	ea.	\$3,000	\$6,000	\$300	\$315	\$6,615	\$463	\$1,274	\$8,352
10. Exterior Camera - 270 Degree		12	ea.	\$3,500	\$42,000	\$2,100	\$2,205	\$46,305	\$3,241	\$8,918	\$58,465
11. Door Closer w/ Hold Open		47	ea.	\$1,500	\$70,500	\$3,525	\$3,701	\$77,726	\$5,441	\$14,970	\$98,137
12. Motion Detectors		44	ea.	\$300	\$13,200	\$660	\$693	\$14,553	\$1,019	\$2,803	\$18,375
<b>Renovations Subtotal</b>					<b>\$230,100</b>	<b>\$11,505</b>	<b>\$12,080</b>	<b>\$253,685</b>	<b>\$17,758</b>	<b>\$48,860</b>	<b>\$320,303</b>
<b>Subtotal John Kennedy</b>					<b>\$230,100</b>	<b>\$11,505</b>	<b>\$12,080</b>	<b>\$253,685</b>	<b>\$17,758</b>	<b>\$48,860</b>	<b>\$320,303</b>
<b>Middle School</b>											
<b>Renovations</b>											
1. New Card Readers		3	ea.	\$1,500	\$4,500	\$225	\$236	\$4,961	\$347	\$956	\$6,264
2. New Door Contacts		0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. New Request to Exit		3	ea.	\$300	\$900	\$45	\$47	\$992	\$69	\$191	\$1,253
4. New Electronic Strike		3	ea.	\$250	\$750	\$38	\$39	\$827	\$58	\$159	\$1,044
5. Interior Door - Wireless Lockset		62	ea.	\$1,000	\$62,000	\$3,100	\$3,255	\$68,355	\$4,785	\$13,165	\$86,305
6. Interior Door - Lockset Module		4	ea.	\$1,500	\$6,000	\$300	\$315	\$6,615	\$463	\$1,274	\$8,352
7. Interior Camera - Fixed		61	ea.	\$1,500	\$91,500	\$4,575	\$4,804	\$100,879	\$7,062	\$19,429	\$127,370
8. Interior Camera - 270 Degree		10	ea.	\$2,000	\$20,000	\$1,000	\$1,050	\$22,050	\$1,544	\$4,247	\$27,840
9. Exterior Camera - 180 Degree		0	ea.	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10. Exterior Camera - 270 Degree		13	ea.	\$3,500	\$45,500	\$2,275	\$2,389	\$50,164	\$3,511	\$9,662	\$63,337
11. Door Closer w/ Hold Open		62	ea.	\$1,500	\$93,000	\$4,650	\$4,883	\$102,533	\$7,177	\$19,748	\$129,458
12. Motion Detectors		20	ea.	\$300	\$6,000	\$300	\$315	\$6,615	\$463	\$1,274	\$8,352
<b>Renovations Subtotal</b>					<b>\$330,150</b>	<b>\$16,508</b>	<b>\$17,333</b>	<b>\$363,990</b>	<b>\$25,479</b>	<b>\$70,105</b>	<b>\$459,574</b>
<b>Subtotal Middle School</b>					<b>\$330,150</b>	<b>\$16,508</b>	<b>\$17,333</b>	<b>\$363,990</b>	<b>\$25,479</b>	<b>\$70,105</b>	<b>\$459,574</b>



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	Unit Quantity	Type	Unit Cost	Initial Cost	Escalation 5%	Design Contingency 5%	Subtotal Construction Budget	Construction Contingency 7%	Incidental Budget 18%	Total Scope of Work Value
<b>Richmond Library</b>										
<b>Renovations</b>										
1. New Card Readers	0	ea.	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. New Door Contacts	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. New Request to Exit	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. New Electronic Strike	0	ea.	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Interior Door - Wireless Lockset	0	ea.	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6. Interior Door - Lockset Module	0	ea.	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7. Interior Camera - Fixed	2	ea.	\$1,500	\$3,000	\$150	\$158	\$3,308	\$232	\$637	\$4,176
8. Interior Camera - 270 Degree	2	ea.	\$2,000	\$4,000	\$200	\$210	\$4,410	\$309	\$849	\$5,568
9. Exterior Camera - 180 Degree	2	ea.	\$3,000	\$6,000	\$300	\$315	\$6,615	\$463	\$1,274	\$8,352
10. Exterior Camera - 270 Degree	2	ea.	\$3,500	\$7,000	\$350	\$368	\$7,718	\$540	\$1,486	\$9,744
11. Door Closer w/ Hold Open	0	ea.	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12. Motion Detectors	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Renovations Subtotal</b>				<b>\$20,000</b>	<b>\$1,000</b>	<b>\$1,050</b>	<b>\$22,050</b>	<b>\$1,544</b>	<b>\$4,247</b>	<b>\$27,840</b>
<b>Subtotal Richmond Library</b>				<b>\$20,000</b>	<b>\$1,000</b>	<b>\$1,050</b>	<b>\$22,050</b>	<b>\$1,544</b>	<b>\$4,247</b>	<b>\$27,840</b>
<b>Robert Morris</b>										
<b>Renovations</b>										
1. New Card Readers	0	ea.	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2. New Door Contacts	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3. New Request to Exit	0	ea.	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4. New Electronic Strike	0	ea.	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5. Interior Door - Wireless Lockset	34	ea.	\$1,000	\$34,000	\$1,700	\$1,785	\$37,485	\$2,624	\$7,220	\$47,329
6. Interior Door - Lockset Module	2	ea.	\$1,500	\$3,000	\$150	\$158	\$3,308	\$232	\$637	\$4,176
7. Interior Camera - Fixed	10	ea.	\$1,500	\$15,000	\$750	\$788	\$16,538	\$1,158	\$3,185	\$20,880
8. Interior Camera - 270 Degree	13	ea.	\$2,000	\$26,000	\$1,300	\$1,365	\$28,665	\$2,007	\$5,521	\$36,192
9. Exterior Camera - 180 Degree	5	ea.	\$3,000	\$15,000	\$750	\$788	\$16,538	\$1,158	\$3,185	\$20,880
10. Exterior Camera - 270 Degree	4	ea.	\$3,500	\$14,000	\$700	\$735	\$15,435	\$1,080	\$2,973	\$19,488
11. Door Closer w/ Hold Open	34	ea.	\$1,500	\$51,000	\$2,550	\$2,678	\$56,228	\$3,936	\$10,829	\$70,993
12. Motion Detectors	30	ea.	\$300	\$9,000	\$450	\$473	\$9,923	\$695	\$1,911	\$12,528
<b>Renovations Subtotal</b>				<b>\$167,000</b>	<b>\$8,350</b>	<b>\$8,768</b>	<b>\$184,118</b>	<b>\$12,888</b>	<b>\$35,461</b>	<b>\$232,467</b>
<b>Subtotal Robert Morris</b>				<b>\$167,000</b>	<b>\$8,350</b>	<b>\$8,768</b>	<b>\$184,118</b>	<b>\$12,888</b>	<b>\$35,461</b>	<b>\$232,467</b>