

**Batavia City School District
2013-2014 Tax Cap Calculation**

Information obtained from

Tax Base Growth Factor	1.0069	NYS Comptroller	
Allowable Levy Growth Factor (less of 2% of CPI)	2.00%	NYS Comptroller (actual CPI was 2.1%)	
Prior Year (2012-13) Tax Levy	\$ 18,140,376.00		\$ 362,807.52 A FLAT 2.0% INCREASE
Prior Year (2012-13) Tax Levy * Tax Base Growth Factor	\$ 18,265,544.59		
Add PILOTS Receivable in 2012-13	\$ 559,185.92	District estimated actual billings 2012-13	
Subtract Prior Year Exemptions:			
Torts and Judgements	\$ -		
2012-13 Local Capital Levy Share	\$ -		
Total Subtractions	\$ -		
Adjusted Prior Year Tax Levy	\$ 18,824,730.51		
Adjusted Prior Year Tax Levy * Allowable Levy Growth Factor	\$ 19,201,225.12		
Remove PILOTS Receivable in 2013-14	\$ (506,051.48)	District projected 2013-14 budgeted PILOT Revenue	
Available Carryover From 2012-13	\$ 77,394.00		
Tax Levy Limit - before exclusions	\$ 18,772,567.64		
Add Current Year Exemptions:			
Torts and Judgements		NYS Comptroller (20.90 % blended rate minus 18.90% blended rate minus 2.00 % = 0.00%)	
2013-14 ERS Exemption		NYS Comptroller (16.25% rate minus 11.84% rate = difference of 4.41 % minus 2.00 % rate change = 2.41% exemption * salaries)	
2013-14 TRS Exemption	\$ 368,036.25		
2012-13 Local Capital Levy Share	\$ -		
	\$ 19,140,603.90		

