

Property Tax Report Card
180300 - BATAVIA CITY SD

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Official - as of 05/03/2013 03:04 PM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtsev/propertytax/taxcap/> for additional guidance.

Form Due - April 27, 2013

School District Contact Person:
School District Telephone Number:

	Budgeted 2012-13 (A)	Proposed Budget 2013-14 (B)	Percent Change (C)
Total Proposed Spending	<input type="text" value="40,086,732"/>	<input type="text" value="41,981,241"/>	4.73 %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	<input type="text" value="18,140,376"/>	<input type="text" value="18,503,170"/>	2.00 %
Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="28,917"/>	<input type="text" value="368,036"/>	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	<input type="text" value="18,111,459"/>	<input type="text" value="18,135,134"/>	
School Tax Levy Limit ²	<input type="text" value="18,217,770"/>	<input type="text" value="18,772,568"/>	
Difference (positive value requires 60.0% voter approval)	<input type="text" value="-106,311"/>	<input type="text" value="-637,434"/>	
Public School Enrollment	<input type="text" value="2,384"/>	<input type="text" value="2,407"/>	0.96 %
Consumer Price Index			<input type="text" value="2.1"/> %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2013-14, includes any carryover from 2012-13 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2012-13 (D)	Estimated 2013-14 (E)
Adjusted Restricted Fund Balance	<input type="text" value="11,626,969"/>	<input type="text" value="10,804,125"/>
Assigned Appropriated Fund Balance	<input type="text" value="2,241,625"/>	<input type="text" value="1,875,660"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="1,603,469"/>	<input type="text" value="1,679,250"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %