

Two Rivers

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 23

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,586,925.88		\$3,586,925.88
2	\$1,291,710.19	\$1,328,061.23	\$2,619,771.42
6	\$1,034,327.48	\$245,048.58	\$1,279,376.06
7	\$3,529.84	\$782.82	\$4,312.66
8	\$165,243.36	\$41,087.60	\$206,330.96
Summary	\$6,081,736.75	\$1,614,980.23	\$7,696,716.98

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,440,783.74		\$3,440,783.74
2	\$1,160,246.56	\$1,189,797.29	\$2,350,043.85
6	\$603,911.10	\$144,387.73	\$748,298.83
7	\$5,541.84	\$1,228.97	\$6,770.81
8	\$174,940.15	\$43,276.16	\$218,216.31
Summary	\$5,385,423.39	\$1,378,690.15	\$6,764,113.54

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$3,570,363.01		\$3,570,363.01
2	\$1,194,287.86	\$1,211,450.64	\$2,405,738.50
6	\$190,830.61	\$50,980.69	\$241,811.30
7	\$2,400.00	\$524.24	\$2,924.24
8	\$173,006.18	\$44,842.20	\$217,848.38
Summary	\$5,130,887.66	\$1,307,797.77	\$6,438,685.43