

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 22

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,440,783.74		3,440,783.74
2	1,160,246.56	1,189,671.21	2,349,917.77
6	603,911.1	144,387.73	748,298.83
7	5,541.84	1,228.97	6,770.81
8	174,940.15	43,276.16	218,216.31
Summary	5,385,423.39	1,378,564.07	6,763,987.46

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,570,363.01		3,570,363.01
2	1,194,287.86	1,211,450.64	2,405,738.5
6	190,830.61	50,980.69	241,811.3
7	2,400	524.24	2,924.24
8	173,006.18	44,842.2	217,848.38
Summary	5,130,887.66	1,307,797.77	6,438,685.43

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	3,403,047.87		3,403,047.87
2	1,102,323.64	1,153,106.01	2,255,429.65
6	285,976.32	81,096.95	367,073.27
8	164,851.64	44,831.63	209,683.27
Summary	4,956,199.47	1,279,034.59	6,235,234.06