

**Minutes of Valley Local Board of Education**  
Held at Valley High School

**Regular Meeting**  
March 21, 2018

The Valley Local Board of Education met in regular session on Wednesday, March 21, 2018 at 7:30 p.m. in the High School library. The President, Matthew Perkins was in the chair.

ROLL CALL: Matthew Perkins, present; Carl Crabtree, present; David Flowers, absent; Troy Gahm, present.

**48-18**

Troy Gahm moved to approve the agenda as presented. Carl Crabtree seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**49-18**

Matthew Perkins moved to approve the February 21, 2018 regular meeting minutes. Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**Treasurer's Report**

Mrs. Cyrus presented the following items for discussion and approval:

**50-18**

Troy Gahm moved to approve the February 2018 Financials. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**51-18**

Carl Crabtree moved to approve accepting of the tax rates and amounts as determined by the Scioto County Budget Commission, effective July 1, 2018, (Attachment A). Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**Reports and Recognition of Visitors - None**

**Superintendent Report**

Mr. Rolfe presented the following items for discussion and approval:

**52-18**

Carl Crabtree moved to approve the following substitute teacher nominations from the South Central Ohio Educational Service Center for the 2017-2018 school year.

**Long-Term**

Derrick Hammond

**Short-Term**

Marissa McCormick

Kathy Crabtree

Anita Samusson

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4-Yr Resident Educator  
Sarah Burton  
Kristin Johnson

Professional  
Brett Wilson

Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**53-18**

Matthew Perkins moved approve Brooke Cooper as a Softball Volunteer. Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**54-18**

Carl Crabtree moved to approve Teresa McNutt as a sub secretary for the 2017-2018 school year \$9.00 hr. and a Latchkey worker \$13.97 hr. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**55-18**

Troy Gahm moved to approve Shirley Manchester as a sub secretary for the 2017-2018 school year \$9.00 hr. and a Latchkey worker \$13.97 hr. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**56-18**

Carl Crabtree moved to approve the resignation of Janice Tackett as the Elementary Yearbook Advisor for the 2017-2018 school year. Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**57-18**

Troy Gahm moved to approve Lynn Chaffin as the Elementary Yearbook Advisor for the 2017-2018 school year, Step 0, \$875. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes; The President declared the motion carried.

**58-18**

Troy Gahm moved to approve Rebecca Blevins as a sub custodian, sub kitchen worker, and sub secretary for the 2017-2018 school year \$9 hr. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**59-18**

Troy Gahm moved to approve correcting the supplemental salary for Fred Doss, Jr. High Track Coach to Step 0 \$1,250.00. Carl Crabtree seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

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**60-18**

Carl Crabtree moved to approve non-renewal of all supplemental positions effective at the end of their season in the 2017-2018 school year. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**61-18**

Carl Crabtree moved to approve the following nominations for the BOE Hall of Fame for the 2017-2018 school year: Ann Newman-Cable, Roger McClay, William McKinley. Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

**62-18**

Troy Gahm moved to approve Kyle Pahl as a sub custodian the remaining of the 2017-2018 school year \$9 hr. Matthew Perkins seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried.

Principal's/Director of Student Services/Transportation –

Jeremy Clark – Elementary School Principal

Preschool Registration

- Begins April 3rd and 4th
- Still waiting on Step up to Quality to evaluate our program

Kindergarten Registration

- May 3rd and 4th

AIR State Testing

- Will be testing throughout the month of April
- 3rd and 4th Grade ELA and Math
- Testing begins April 9th

Developing a Robotics Club

- Headed up by Mr. Wright
- Purchasing a robot called JD Humanoid
- Providing students an opportunity for beginning programming

Gym Stage Flooring

- The flooring should be complete very soon.

Jane Thayer – High School Principal

- The High School has been reviewing safety and security practices and procedures. Mrs. Thayer has planned to conduct a functional drill with high school staff during waiver day.
- For a second year in a row, senior Allison King has been selected as the Scioto County Franklin B. Walter All-Scholastic Award recipient.
- End of Course Testing window opens April 6th.
- A guest speaker attend Yale came to speak with seniors regarding college and careers.

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Old Business-

Mr. Rolfe discussed the following:

- No information has been received regarding filling the open board position.
- Clear film will be installed over various glass doors and windows in an effort to increase safety.
- Estimates for the Morris Lane properties are in progress and should be received by next week.

New Business

Mr. Rolfe discussed the following:

- The Hall of Fame recognitions to be held at the May 16, 2018 board meeting.
- There is a need to offer a family consumer science class next year, which will cover various life, independent, and health topics and also replace the current online health class that is offered.
- The Middle School track project will resume as soon as the weather permits. It is expected to be complete by the end of May 2018.
- The softball score boards have been installed.
- Negotiations for the next Valley Teacher's Association (VTA) will begin Monday, March 26, 2018.
- A waiver day and parent teacher conferences are scheduled for Wednesday, March 28, 2018.
- Posting for an additional Guidance Counselor; 2<sup>nd</sup> Grade teacher; Intervention Specialist; and Family Consumer Science teachers will be sent out soon.

Board Communications - None

**63-18**

There being no further business, Carl Crabtree moved to adjourn the meeting at 8:05 p.m. Troy Gahm seconded the motion. Roll call: Carl Crabtree, yes; David Flowers, absent; Troy Gahm, yes; Matthew Perkins, yes. The President declared the motion carried and the meeting adjourned.

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Board President

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Treasurer

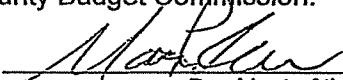
# TAX BUDGET

Scioto County, Ohio

From:  
Office of the Board of Education, Valley Local School District

To the County Auditor:

The Board of Education of said School District hereby submits its annual Budget for the year commencing July 1st, 2018 for consideration of the County Budget Commission.

  
President of the Board

SCHEDULE A							
Summary of Amounts Required From General Property Tax Approved By Budget Commission, and County Auditor's Estimated Rates							
FUND	Fiscal Year Amount Requested of Budget Commission Inside/Outside	Fiscal Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Fiscal Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's Estimate of Tax Rate to be Levied			
				Inside 10 Mill Limit FY	Inside 10 Mill Limit TY	Outside 10 Mill Limit FY	Outside 10 Mill Limit TY
	Column 1	Column 2	Column 3	4	5	6	7
<b>Governmental Funds</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
General Fund	1,657,743	330,000 331,540	1,294,000 1,326,194		4.21		21.00
<b>Proprietary Funds</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
<b>Fiduciary Funds</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL ALL FUNDS</b>	1,657,743	330,000 -331,540	1,294,000 -1,326,194	XXXXXX	XXXXXX	XXXXXX	XXXXXX

FILED  
In Scioto County, Ohio

JAN 12 2018

DAVID L. GREEN  
Auditor, Scioto County, Ohio

**EXHIBIT I**

FUND NAME: GENERAL						
FUND NUMBER: 001						
FUND TYPE: GOVERNMENTAL						
Description	BUDGET YEAR					
	2nd Last	Last	7/1/2018	1/1/2019	Total	7/1/2019
	Fiscal Year	Fiscal Year	to	to	Fiscal	to
	2017	2018	12/31/2018	6/30/2019	2019	12/31/2019
(1)	(2)	(3)	(4)	(5)	(6)	(6)
<b>REVENUES</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>1000 Receipts from Local Sources</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1100 Taxes	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1110 General Property Tax	1,418,364	1,418,371	931,161	501,394	\$1,432,555	931,161
1120 Tangible Personal Property						
1130 Income Tax						
1190 Other Receipts (Local Taxes)						
Total Taxes	\$1,418,364	\$1,418,371	\$931,161	\$501,394	\$1,432,555	\$931,161
<b>1200-1800 Other Receipts from Local Sources</b>						
1200 Tuition	1,823,174	1,874,534	918,291	918,291	1,836,583	\$1,193,779
1300 Transportation Fees						
1400 Earnings on Investments	-55,401	2,883	2,883	2,883	5,765	2,883
1500 Food Services						
1600 Extra Curricular Activities						
1700 Classroom Materials and Fees	620	620	310	310	620	403
1800 Misc. Receipts from Local Sources	307,942	208,830	99,415	99,415	198,830	129,240
Total Other Receipts from Local Sources	\$2,076,334	\$2,086,866	\$1,020,899	\$1,020,899	\$2,041,798	\$1,326,304
<b>1900 Other Revenue Sources</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
1910 Prem./Accr'd Int. on Bonds/Notes Sold						
1920 Sale of Bonds						
1930 Sale and Loss of Assets						
1931 Sale of Fixed Assets						
1932 Compensation for Loss of Assets						
1933 Sale of Personal Property						
1940 Proceeds from Sale of Notes						
Total Other Revenue Sources						
<b>Total Receipts from Local Sources</b>	<b>\$3,494,699</b>	<b>\$3,505,237</b>	<b>\$1,952,060</b>	<b>\$1,522,293</b>	<b>\$3,474,353</b>	<b>\$2,257,465</b>
<b>2000 Receipts-Intermediate Sources</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
2100 Unrestricted Grants-in-Aid						
2200 Restricted Grants-in-Aid						
2300 Rev. for/on behalf of the School District						
2400 Revenue in Lieu of Taxes						
<b>Total Receipts from Intermediate Sources</b>						
<b>BUDGET YEAR</b>						
Description	2nd Last	Last	7/1/2018	1/1/2019	Total	7/1/2019
	Fiscal Year	Fiscal Year	to	to	Fiscal	to
	2017	2018	12/31/2018	6/30/2019	2019	12/31/2019
	(1)	(2)	(3)	(4)	(5)	(6)
<b>3000 Revenue from State Sources</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
3000 Revenue from State, excl 3130	8,611,955	8,551,803	4,275,902	4,275,902	6,551,803	4,275,902
3130 Property Tax Allocation	240,069	239,372	157,148	84,618	241,766	157,148
3170 School Bus Subsidy						
3219 Restricted-Economic Disadvantaged	177,823	177,299	88,650	88,650	177,299	88,650
3219 Restricted-Career Tech	70,148	26,910	13,455	13,455	26,910	13,455
Total Revenue from State Sources	\$9,099,975	\$8,995,384	\$4,433,049	\$4,360,520	\$8,997,778	\$4,433,049
<b>4000 Revenue from Federal Sources</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4100 Unrestricted Grants-in-Aid						
4200 Restricted Grants-in-Aid						
4300 Revenue for/on behalf of the School District						
4400 Revenue in Lieu of Taxes						
Total Revenue from Federal Sources						
<b>5000 Other Revenue Receipts</b>	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
5100 Transfers - In						
5200 Return of Advances						
5300 Refund of Prior Year's Expenditure	81,102	60,000	25,000	25,000	50,000	25,000
Total Other Revenue Receipts	\$81,102	\$60,000	\$25,000	\$25,000	\$50,000	\$25,000
<b>Total Revenues</b>	<b>\$12,675,776</b>	<b>\$12,560,621</b>	<b>\$6,410,109</b>	<b>\$5,907,813</b>	<b>\$12,522,131</b>	<b>\$6,715,514</b>

7100 Contingencies						
7200 Transfers - Out - HB264	55,958		48,072	8,440	56,512	48,440
7400 Advances - Out						
7500 Refund of Prior Year Receipts						
7900 Other Miscellaneous Use of Funds						
Total Other Uses of Funds	\$55,958		\$48,072	\$8,440	\$56,512	\$48,440
<b>Total Expenditures</b>	<b>\$10,693,654.</b>	<b>\$11,544,355</b>	<b>\$5,712,581</b>	<b>\$5,672,949</b>	<b>\$11,441,475</b>	<b>\$5,768,894</b>
<b>REVENUE OVER (UNDER) EXPENDITURES</b>	<b>\$1,982,122</b>	<b>\$1,016,266</b>			<b>\$1,080,656</b>	
Beginning Unencumbered Fund Balance	5,718,109	7,700,231			8,716,497	
Ending Cash Fund Balance	7,700,231	8,716,497			9,797,153	
Encumbrances (outstanding @ yearend)	98,270	140,000			140,000	
Estimated Ending Unencumbered Balance	\$7,601,961	\$8,576,497			\$9,657,153	

EXHIBIT II

FUND NAME: PERMANENT IMPROVEMENT  
 FUND NUMBER: 003  
 FUND TYPE: GOVERNMENTAL

Description (1)	BUDGET YEAR					
	2nd Last Fiscal Year 2017 (2)	Last Fiscal Year 2018 (3)	7/1/2018 to 12/31/2018 (4)	1/1/2019 to 6/30/2019 (5)	Total Fiscal 2019	7/1/2019 to 12/31/2019 (6)
<b>REVENUES</b>	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
1000 Receipts from Local Sources	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
1100 Taxes	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
1110 General Property Tax						
1120 Tangible Personal Property						
Total Taxes						
1410 Accrued Interest						
Total Receipts from Local Sources						
3000 Revenue from State Sources	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
3000 Other State Sources, excl. 3130						
3130 Property Tax Allocation						
Total Revenue from State Sources						
5000 Other Revenue Receipts	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
5100 Transfers-In		24,236				
5300 Refund of Prior Year's Expenditure						
Total Other Revenue Receipts		24,236				
<b>Total Revenues</b>		<b>\$24,236</b>				

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EXHIBIT II

FUND NAME: PERMANENT IMPROVEMENT  
 FUND NUMBER: 003  
 FUND TYPE: GOVERNMENTAL

Description (1)	BUDGET YEAR					
	2nd Last Fiscal Year 2017 (2)	Last Fiscal Year 2018 (3)	7/1/2018 to 12/31/2018 (4)	1/1/2019 to 6/30/2019 (5)	Total Fiscal 2019	7/1/2019 to 12/31/2019 (6)
<b>EXPENDITURES</b>						
5600 Building improvement Services						
400 Contracted Repairs		24,236				
500 Textbooks						
600 New Equipment						
700 Replacement Equipment						
<b>Total Expenditures</b>		<b>\$24,236</b>				
REVENUE OVER (UNDER) EXPENDITURES		\$0				
Beginning Unencumbered Fund Balance			-	-	0	0
Ending Cash Fund Balance		0	-	-	0	0
Encumbrances (outstanding @ yearend)		-	-	-	-	-
Estimated Ending Unencumbered Balance		0	-	-	0	0



**EXHIBIT III**

FUND	Estimated Unencumbered Fund Balance	Fiscal Year Estimated Receipts	Total Available for Expenditure	BUDGET YEAR			Estimated Unencumbered Balance 6/30/2019
				Expenditures and Encumbrances			
GOVERNMENTAL:	7/1/2018			Personal Services	Other	Total	
Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
<b>Total Debt Service</b>							
Capital Projects	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
003 Permanent Improvement							
451 One Net		5,400	5,400		5,400	5,400	
<b>Total Capital Projects</b>		5,400	5,400		5,400	5,400	

EXHIBIT IV  
Statement of Permanent Improvements

Description	Estimated Cost of Permanent Improvements	Amount to be Budgeted During Current Year	Name of Paying Fund
<b>Facilities &amp; Grounds</b>			
Parking lot improvements & repairs			Permanent Improvement Fund
Maintenance vehicles			" " "
Groundskeeping equipment			" " "
Student & teacher furniture			" " "
Roof repairs/replacements			" " "
subtotal			
<b>Textbooks &amp; Technology</b>			
Textbooks			" " "
New computers & software			" " "
subtotal			
<b>Transportation Equipment:</b>			
Replace buses			" " "
subtotal			
<b>Total</b>			

**OFFICIAL CERTIFICATE OF ESTIMATED RESOURCES**

The Budget Commission of Scioto County, Ohio, hereby makes the following Official Certificate of Estimated Resources for the  
 Valley Local School District  
 For the Fiscal Year beginning July 1, 2018

Fund	Estimated Unencumbered Balance 7/1/18	Real Estate Property Tax	Personal Property Tax	School Foundation	Spending Reserve	Other Sources	Total
Governmental Fund Type							
General Fund	8,576,497	1,624,000	-	8,551,804	-	2,296,008	21,048,309
Special Revenue Funds	143,626	-	-	-	-	939,053	1,082,679
Debt Service Funds	-	-	-	-	-	56,142	56,142
Capital Project Funds	-	-	-	-	-	5,400	5,400
Proprietary Fund Type							
Enterprise Funds	105,643	-	-	-	-	502,177	607,820
Internal Service Funds	-	-	-	-	-	-	-
Fiduciary Fund Type							
Trust and Agency Funds	32,770	-	-	-	-	18,229	50,999
<b>Total All Funds</b>	<b>8,858,536</b>	<b>1,624,000</b>	<b>-</b>	<b>8,551,804</b>	<b>-</b>	<b>3,817,009</b>	<b>22,851,349</b>

The Budget Commission further certifies that its action on the foregoing budget and the County Auditor's estimate of the rate of each tax necessary to be levied within and outside the 10 mill limitation is set forth in the proper columns of the preceding pages, and the total amount approved for each fund must govern the amount of appropriation from such fund.

William Dagg  
March 9, 2018  
David Green

February 26, 2018  
 Date

Budget  
 Commission





