

MIDDLE SCHOOL PROF DEV Budget Exp Balance Report

For Professional Development, All Funds

Fiscal Year: 13



Fund: 2000

Location Title: NORMAN JR HIGH



Budget Unit Budget Unit Title: 2000221300800000 STAFF DEV NHS

Acct Grp	Function	Program	Account Code	Account Title	Budgeted	Expense YTD	Balance
63000	2213	000	63310	STAFF DEV CERTIFIED	8,000.00	1,250.00	6,750.00
63000					8,000.00	1,250.00	6,750.00
65000	2213	000	65810	TRVL-CERT-IN DISTRICT	8,000.00	1,033.31	6,966.69
65000					8,000.00	1,033.31	6,966.69
66000	2213	000	66100	GENERAL SUPPLIES	500.00	512.30	-12.30
66000					500.00	512.30	-12.30
2000221300800000 STAFF DEV NHS					16,500.00	2,795.61	13,704.39
NORMAN JR HIGH					16,500.00	2,795.61	13,704.39
2000					16,500.00	2,795.61	13,704.39

Fund: 2223

Location Title: NORMAN JR HIGH



Fund: 2223

Location Title: NORMAN JR HIGH



Budget Unit Budget Unit Title: 2223221300800000 STAFF DEV - NJH

Acct Grp	Function	Program	Account Code	Account Title	Budgeted	Expense YTD	Balance
63000	2213	000	63310	STAFF DEV CERTIFIED	18,000.00	17,990.00	10.00
63000					18,000.00	17,990.00	10.00
2223221300800000 STAFF DEV - NJH					18,000.00	17,990.00	10.00
NORMAN JR HIGH					18,000.00	17,990.00	10.00
2223					18,000.00	17,990.00	10.00

Fund: 2281

Location Title: NORMAN JR HIGH



Budget Unit Budget Unit Title: 2281221300800200 NSLA PR DEV NHS

Acct Grp	Function	Program	Account Code	Account Title	Budgeted	Expense YTD	Balance
63000	2213	002	63310	STAFF DEV CERTIFIED	0.00	1,400.00	-1,400.00
	2213	002	63900	OTHER PURC PROF/TECH SVS	65,000.00	64,957.00	43.00
63000					65,000.00	66,357.00	-1,357.00
65000	2213	002	65810	TRVL-CERT-IN DISTRICT	0.00	190.83	-190.83
65000					0.00	190.83	-190.83
2281221300800200 NSLA PR DEV NHS					65,000.00	66,547.83	-1,547.83
NORMAN JR HIGH					65,000.00	66,547.83	-1,547.83
2281					65,000.00	66,547.83	-1,547.83

Fund: 6520

Location Title: NORMAN JR HIGH



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