

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 21

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	89,412.58		89,412.58
2	12,291.96	25,343.62	37,635.58
6	4,567.56	1,019.53	5,587.09
7	0	0	0
8	1,861.47	569.13	2,430.6
Summary	108,133.57	26,932.28	135,065.85

Fiscal Year: 20

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,533,056.81		2,533,056.81
2	469,834.68	778,958.92	1,248,793.6
6	123,526.41	29,509.41	153,035.82
7	0	0	0
8	127,715.88	35,568.19	163,284.07
Summary	3,254,133.78	844,036.52	4,098,170.3

Fiscal Year: 19

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,581,565.19		2,581,565.19
2	479,218.39	780,735.91	1,259,954.3
6	120,090.53	30,322.67	150,413.2
7	100	20.19	120.19
8	127,028.74	34,368.94	161,397.68
Summary	3,308,002.85	845,447.71	4,153,450.56