

MSAD 49

Fiscal Year: 2022-2023

FY24 Proposed Budget - Article 1

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.0002.59100.900.000000	INTERFUND—CONTINGENCY	\$80,000.00	\$80,000.00
1000.1100.1000.51010.010.000000	SALARIES-TEACHERS-ALBION	\$372,642.30	\$386,357.80
1000.1100.1000.51010.020.000000	SALARIES-TEACHERS-BENTON	\$1,937,688.44	\$1,942,880.70
1000.1100.1000.51010.030.000000	FFIELD TEACHERS	\$208,302.60	\$210,902.30
1000.1100.1000.51010.040.000000	SALARIES-TEACHERS-CLINTON	\$765,039.86	\$796,301.30
1000.1100.1000.51010.060.000000	SALARIES-TEACHERS-LJHS	\$1,370,169.00	\$1,323,417.00
1000.1100.1000.51021.020.000000	ED TECH I REG ED	\$39,866.40	\$0.00
1000.1100.1000.51023.010.000000	TECH III - ALBION	\$10,085.46	\$11,345.44
1000.1100.1000.51023.020.000000	TECH III - BENTON	\$0.00	\$0.00
1000.1100.1000.51023.030.000000	TECH III - FFP	\$6,723.64	\$7,563.63
1000.1100.1000.51023.040.000000	TECH III - CLINTON	\$16,809.10	\$18,909.07
1000.1100.1000.51200.070.000000	IN HOUSE SUSPENSION	\$0.00	\$0.00
1000.1100.1000.51230.010.000000	SUB-TEACHERS-ALBION	\$8,000.00	\$8,000.00
1000.1100.1000.51230.020.000000	SUB-TEACHERS-BENTON	\$33,300.00	\$33,300.00
1000.1100.1000.51230.030.000000	SUB-TEACHERS-FF PRIM	\$8,000.00	\$8,000.00
1000.1100.1000.51230.040.000000	SUB-TEACHERS-CLINTON	\$17,000.00	\$17,000.00
1000.1100.1000.51230.060.000000	SUB-TEACHERS-LJHS	\$26,000.00	\$26,000.00

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1000.1100.1000.51233.020.000000	HOME TUTORS BENTON K-8	\$2,500.00	\$2,500.00
1000.1100.1000.51233.060.000000	HOME INSTRUCTION 7-8 LJHS	\$2,400.00	\$2,400.00
1000.1100.1000.51500.060.000000	LJHS TEAM LEADERS	\$0.00	\$0.00
1000.1100.1000.51501.010.000000	TEACHER RETIREMENT ALB	\$6,000.00	\$6,000.00
1000.1100.1000.51501.020.000000	TEACHER RETIREMENT BENT	\$6,000.00	\$18,000.00
1000.1100.1000.51501.030.000000	TEACHER RETIREMENT FFP	\$0.00	\$0.00
1000.1100.1000.51501.040.000000	TEACHER RETIREMENT CLINTON	\$0.00	\$0.00
1000.1100.1000.51501.060.000000	TEACHER RETIREMENT LJHS	\$0.00	\$0.00
1000.1100.1000.51502.060.000000	AFTER SCHOOL MONITOR	\$4,600.00	\$5,400.00
1000.1100.1000.51999.040.000000	COMPUTER STIP BUILDING SUPPORT	\$0.00	\$0.00
1000.1100.1000.52100.060.000000	TEACHERS HEALTH INS LJHS	\$0.00	\$0.00
1000.1100.1000.52106.060.000000	MET LIFE	\$0.00	\$0.00
1000.1100.1000.52110.010.000000	HEALTH INS	\$85,662.45	\$95,969.79
1000.1100.1000.52110.020.000000	HEALTH INS	\$461,259.66	\$518,810.19
1000.1100.1000.52110.030.000000	HEALTH FFIELD	\$46,574.66	\$51,475.67
1000.1100.1000.52110.040.000000	HEALTH INS	\$206,164.32	\$240,726.17
1000.1100.1000.52110.060.000000	HEALTH INS	\$314,213.43	\$309,782.98
1000.1100.1000.52114.010.000000	DENTAL	\$2,010.00	\$2,535.00

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1000.1100.1000.52114.020.000000	DENTAL	\$10,800.00	\$11,050.00
1000.1100.1000.52114.030.000000	FFIELD DENTAL	\$1,260.00	\$1,365.00
1000.1100.1000.52114.040.000000	DENTAL	\$4,680.00	\$5,362.50
1000.1100.1000.52114.060.000000	DENTAL	\$7,155.00	\$7,101.25
1000.1100.1000.52115.020.000000	DISABILITY INS	\$0.48	\$0.00
1000.1100.1000.52115.030.000000	EMPLR PD DISAB	\$519.48	\$519.48
1000.1100.1000.52115.060.000000	DISABILITY INS	\$0.12	\$0.00
1000.1100.1000.52116.010.000000	LIFE INS	\$192.19	\$210.91
1000.1100.1000.52116.020.000000	LIFE INS	\$978.56	\$946.40
1000.1100.1000.52116.030.000000	MET LIFE FFIELD	\$189.83	\$113.57
1000.1100.1000.52116.040.000000	LIFE INS	\$424.38	\$446.16
1000.1100.1000.52116.060.000000	LIFE INS	\$595.30	\$617.86
1000.1100.1000.52120.010.000000	TECH III HEALTH INS - ALBION	\$3,933.58	\$4,169.59
1000.1100.1000.52120.020.000000	TECH HEALTH INS - BENTON	\$7,285.32	\$0.00
1000.1100.1000.52120.030.000000	TECH III HEALTH INS - FFP	\$2,622.38	\$2,779.73
1000.1100.1000.52120.040.000000	TECH III HEALTH INS - CLINTON	\$6,555.96	\$6,949.32
1000.1100.1000.52124.010.000000	TECH DENTAL INS - ALBION	\$90.00	\$97.50

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1000.1100.1000.52124.020.000000	TECH DENTAL INS - BENTON	\$600.00	\$0.00
1000.1100.1000.52124.030.000000	TECH DENTAL INS - FFP	\$60.00	\$65.00
1000.1100.1000.52124.040.000000	TECH DENTAL INS - CLINTON	\$150.00	\$162.50
1000.1100.1000.52125.010.000000	AFL EMPLOYER EXP	\$0.00	\$0.00
1000.1100.1000.52125.030.000000	HEALTH TECH III TECHNOLOGY	\$0.00	\$0.00
1000.1100.1000.52125.040.000000	AFL EMPLOYER EXP	\$0.00	\$0.00
1000.1100.1000.52126.010.000000	TECH ALBION LIFE INS	\$7.49	\$8.11
1000.1100.1000.52126.020.000000	TECH BENTON LIFE INS	\$49.92	\$0.00
1000.1100.1000.52126.030.000000	LIFE INS TECH	\$4.99	\$5.41
1000.1100.1000.52126.040.000000	TECH CLINTON LIFE INS	\$12.48	\$13.52
1000.1100.1000.52130.020.000000	LONG TERM SUB INS	\$0.00	\$0.00
1000.1100.1000.52136.030.000000	LIFE INSUR - TEACHERS SUBSTITUTING - FFP	\$0.00	\$0.00
1000.1100.1000.52200.010.000000	ALB STIPEN/RET MDC	\$465.00	\$465.00
1000.1100.1000.52200.020.000000	MDC/FICA RETIREMENT	\$264.00	\$0.00
1000.1100.1000.52200.040.000000	FICA/MEDI	\$0.00	\$0.00
1000.1100.1000.52200.060.000000	FICA/MEDI	\$70.00	\$70.00
1000.1100.1000.52210.010.000000	TEACHERS MEDI GR 3-6 ALBION	\$5,403.30	\$5,602.18
1000.1100.1000.52210.020.000000	TEACHERS MEDI GR 3-6 BENTON	\$27,090.92	\$28,171.78

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1000.1100.1000.52210.030.000000	FICA/MEDI FFIELD	\$3,020.39	\$3,058.08
1000.1100.1000.52210.040.000000	TEACHERS MEDI GR 3-6 CLINTON	\$11,093.08	\$12,210.17
1000.1100.1000.52210.060.000000	TEACHERS MEDI GR 7-8 LJHS	\$18,861.89	\$20,522.91
1000.1100.1000.52220.010.000000	TECH III, MED/SOC	\$146.24	\$164.51
1000.1100.1000.52220.020.000000	TECH III, MED/SOC	\$3,049.78	\$3,104.73
1000.1100.1000.52220.030.000000	TECH III, MED/SOC	\$97.49	\$109.67
1000.1100.1000.52220.040.000000	TECH III, MED/SOC	\$243.73	\$274.18
1000.1100.1000.52230.010.000000	FICA/MEDI	\$765.00	\$765.00
1000.1100.1000.52230.020.000000	FICA/MEDI	\$3,112.00	\$3,112.00
1000.1100.1000.52230.030.000000	FICA/MEDI	\$587.00	\$587.00
1000.1100.1000.52230.040.000000	FICA/MEDI	\$1,225.50	\$1,400.00
1000.1100.1000.52230.060.000000	FICA/MEDI	\$1,922.60	\$2,000.00
1000.1100.1000.52300.010.000000	MEPERS ELEM	\$240.00	\$240.00
1000.1100.1000.52300.020.000000	BENTON RETIRE MEPERS	\$720.00	\$720.00
1000.1100.1000.52300.040.000000	MSRS	\$0.00	\$0.00
1000.1100.1000.52300.060.000000	MSRS	\$0.00	\$0.00
1000.1100.1000.52310.010.000000	TEACHERS MSRS ALBION	\$14,309.47	\$17,270.19

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1000.1100.1000.52310.020.000000	TEACHERS MSR GR 3-6 BENTON	\$73,882.91	\$86,214.66
1000.1100.1000.52310.030.000000	MSR FFIELD	\$7,466.21	\$8,795.23
1000.1100.1000.52310.040.000000	TEACHERS MSR GR 3-6 CLINTON	\$29,377.51	\$37,641.09
1000.1100.1000.52310.060.000000	TEACHERS MSR GR 7-8 LJHS	\$52,614.49	\$63,267.12
1000.1100.1000.52320.010.000000	TECH III MSRS - ALBION	\$387.28	\$507.14
1000.1100.1000.52320.020.000000	TECH III MSRS - BENTON	\$0.00	\$0.00
1000.1100.1000.52320.030.000000	TECH III MSRS - FFP	\$258.19	\$338.09
1000.1100.1000.52320.040.000000	TECH III MSRS - CLINTON	\$645.47	\$845.24
1000.1100.1000.52330.010.000000	MSRS	\$50.00	\$50.00
1000.1100.1000.52330.020.000000	MSRS	\$200.00	\$240.00
1000.1100.1000.52330.030.000000	MSRS	\$25.00	\$25.00
1000.1100.1000.52330.040.000000	MSRS	\$75.00	\$75.00
1000.1100.1000.52330.060.000000	MSRS	\$250.00	\$250.00
1000.1100.1000.52610.010.000000	UNEMPL	\$654.50	\$654.50
1000.1100.1000.52610.020.000000	UNEMPL	\$3,060.00	\$3,060.00
1000.1100.1000.52610.030.000000	UNEMPL	\$357.00	\$357.00
1000.1100.1000.52610.040.000000	UNEMPL	\$1,326.00	\$1,326.00
1000.1100.1000.52610.060.000000	UNEMPLOYMENT ELEM	\$2,027.25	\$2,027.25

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1000.1100.1000.52620.010.000000	TECH III UNEMPL ALBION	\$25.50	\$0.00
1000.1100.1000.52620.020.000000	TECH III UNEMPL - BENTON	\$170.00	\$170.00
1000.1100.1000.52620.030.000000	TECH III UNEMPL - FFP	\$17.00	\$17.00
1000.1100.1000.52620.040.000000	TECH III UNEMPL - CLINTON	\$42.50	\$68.00
1000.1100.1000.52630.010.000000	UNEMPL	\$0.00	\$0.00
1000.1100.1000.52630.020.000000	UNEMPL	\$0.00	\$0.00
1000.1100.1000.52630.030.000000	UNEMPL	\$0.00	\$0.00
1000.1100.1000.52630.040.000000	UNEMPL	\$0.00	\$0.00
1000.1100.1000.52630.060.000000	UNEMPL	\$0.00	\$0.00
1000.1100.1000.52700.010.000000	ALB WC RETIRE	\$15.00	\$0.00
1000.1100.1000.52700.020.000000	WORKERS COMP	\$45.00	\$0.00
1000.1100.1000.52700.040.000000	WC	\$0.00	\$0.00
1000.1100.1000.52700.060.000000	Workers Comp	\$23.00	\$0.00
1000.1100.1000.52710.010.000000	TEACHERS WC GR 3-6 ALBION	\$2,086.80	\$0.00
1000.1100.1000.52710.020.000000	TEACHERS WC GR 3-6 BENTON	\$10,851.02	\$0.00
1000.1100.1000.52710.030.000000	WC	\$1,166.51	\$0.00
1000.1100.1000.52710.040.000000	TEACHERS WC GR 3-6 CLINTON	\$4,284.21	\$0.00

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1000.1100.1000.52710.060.000000	TEACHERS WC GR 7-8 LJHS	\$7,672.92	\$0.00
1000.1100.1000.52720.010.000000	TECH III WC - ALBION	\$56.48	\$0.00
1000.1100.1000.52720.020.000000	TECH III WC - BENTON	\$223.25	\$0.00
1000.1100.1000.52720.030.000000	TECH III WC - FFP	\$37.65	\$0.00
1000.1100.1000.52720.040.000000	TECH III WC - CLINTON	\$94.13	\$0.00
1000.1100.1000.52730.010.000000	WORKERS COMP	\$50.00	\$0.00
1000.1100.1000.52730.020.000000	WORKERS COMP	\$153.20	\$0.00
1000.1100.1000.52730.030.000000	WORKERS COMP	\$32.00	\$0.00
1000.1100.1000.52730.040.000000	WORKERS COMP	\$100.00	\$0.00
1000.1100.1000.52730.060.000000	WORKERS COMP	\$113.60	\$0.00
1000.1100.1000.53300.010.000000	PROF DEVEL - ALBION	\$0.00	\$0.00
1000.1100.1000.53300.020.000000	PROF DEVEL - BENTON	\$0.00	\$0.00
1000.1100.1000.53300.030.000000	PROF DEVEL - FFP	\$7,000.00	\$9,500.00
1000.1100.1000.53300.040.000000	PROF DEVEL - CLINTON	\$15,050.00	\$12,000.00
1000.1100.1000.53300.060.000000	REGISTRATION, PROF DEVELOP - LJHS	\$5,000.00	\$8,000.00
1000.1100.1000.53300.120.000000	CONF ELEM TEACHERS BENT	\$0.00	\$0.00
1000.1100.1000.53300.140.000000	CONF ELEM TEACHERS CLINTON	\$0.00	\$0.00
1000.1100.1000.53401.060.000000	CHEMICAL HEALTH & SAFETY LJHS	\$1,500.00	\$1,650.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1000.54310.010.000000	ALBION NON-TECH EQUIPMENT MAINT	\$675.00	\$675.00
1000.1100.1000.54311.010.000000	COPIER MAINT ALBION ELEM	\$2,000.00	\$2,000.00
1000.1100.1000.54311.020.000000	COPIER MAINT BENTON	\$5,000.00	\$5,000.00
1000.1100.1000.54311.030.000000	COPIER MAINT FFIELD	\$1,000.00	\$1,000.00
1000.1100.1000.54311.040.000000	COPIER MAINT CLINTON	\$2,000.00	\$2,000.00
1000.1100.1000.54311.060.000000	COPIERS/DUPLICATORS LJHS	\$8,000.00	\$12,400.00
1000.1100.1000.55800.010.000000	TRAVEL, IN-DISTRICT - ALBION	\$505.00	\$505.00
1000.1100.1000.55800.020.000000	TRAVEL, IN-DISTRICT - BENTON	\$500.00	\$500.00
1000.1100.1000.55800.030.000000	TRAVEL, IN-DISTRICT - FFP	\$400.00	\$400.00
1000.1100.1000.55800.040.000000	TRAVEL, IN-DISTRICT - CLINTON	\$850.00	\$800.00
1000.1100.1000.55800.060.000000	TRAVEL, IN-DISTRICT - LJHS	\$200.00	\$220.00
1000.1100.1000.55800.110.000000	TRAVEL IN-DISTRICT ALBION	\$0.00	\$0.00
1000.1100.1000.55810.010.000000	PROF DEV, MILEAGE - ALBION	\$0.00	\$0.00
1000.1100.1000.55810.020.000000	PROF DEV, MILEAGE - BENTON	\$0.00	\$0.00
1000.1100.1000.55810.030.000000	PROF DEV, MILEAGE - FFP	\$0.00	\$0.00
1000.1100.1000.55810.040.000000	PROF DEV, MILEAGE - CLINTON	\$0.00	\$0.00
1000.1100.1000.55810.060.000000	PROF DEV, MILEAGE - LJHS	\$1,000.00	\$2,200.00

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1000.1100.1000.56100.010.000000	SUPPLIES - ALBION	\$12,000.00	\$11,000.00
1000.1100.1000.56100.020.000000	SUPPLIES - BENTON	\$68,517.68	\$67,332.77
1000.1100.1000.56100.030.000000	SUPPLIES - FFP	\$8,000.00	\$12,000.00
1000.1100.1000.56100.040.000000	SUPPLIES - CLINTON	\$22,950.00	\$25,000.00
1000.1100.1000.56100.060.000000	SUPPLIES - LJHS	\$13,000.00	\$13,000.00
1000.1100.1000.56100.110.000000	CENTRAL SUPPLIES ALBION	\$0.00	\$0.00
1000.1100.1000.56100.120.000000	CENTRAL SUPPLIES BENTON	\$0.00	\$0.00
1000.1100.1000.56100.130.000000	CENTRAL SUPPLIES FAIRFIELD	\$0.00	\$0.00
1000.1100.1000.56100.140.000000	CENTRAL SUPPLIES CLINTON	\$0.00	\$0.00
1000.1100.1000.56100.160.000000	CENTRAL SUPPLIES LJHS	\$0.00	\$0.00
1000.1100.1000.56120.010.000000	SUPPLIES, ART - ALBION	\$1,500.00	\$1,500.00
1000.1100.1000.56120.020.000000	SUPPLIES, ART - BENTON	\$3,196.82	\$3,134.41
1000.1100.1000.56120.030.000000	SUPPLIES, ART - FFP	\$1,500.00	\$1,500.00
1000.1100.1000.56120.040.000000	SUPPLIES, ART - CLINTON	\$1,575.00	\$1,575.00
1000.1100.1000.56120.110.000000	SUPPLIES DIST ART ALBION	\$0.00	\$0.00
1000.1100.1000.56120.120.000000	SUPPLIES DIST ART BENTON	\$0.00	\$0.00
1000.1100.1000.56120.130.000000	SUPPLIES DIST ART FAIRFIELD	\$0.00	\$0.00
1000.1100.1000.56120.140.000000	SUPPLIES DIST ART CLINTON	\$0.00	\$0.00

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1000.1100.1000.56123.010.000000	SUPPLIES, SCIENCE - ALBION	\$1,300.00	\$1,300.00
1000.1100.1000.56123.020.000000	SUPPLIES, SCIENCE - BENTON	\$6,855.08	\$8,008.86
1000.1100.1000.56123.030.000000	SUPPLIES, SCIENCE - FFP	\$770.00	\$900.00
1000.1100.1000.56123.040.000000	SUPPLIES, SCIENCE - CLINTON	\$1,725.00	\$3,100.00
1000.1100.1000.56123.120.000000	SCIENCE SUPPLIES K-6 BENTON	\$0.00	\$0.00
1000.1100.1000.56123.140.000000	SCIENCE SUPPLIES K-6 CLINTON	\$0.00	\$0.00
1000.1100.1000.56400.010.000000	BOOKS-ALBION	\$400.00	\$620.00
1000.1100.1000.56400.020.000000	BOOKS-BENTON	\$11,639.96	\$9,000.00
1000.1100.1000.56400.040.000000	BOOKS-CLINTON	\$500.00	\$3,600.00
1000.1100.1000.56400.060.000000	BOOKS-LJHS	\$1,000.00	\$1,100.00
1000.1100.1000.56410.010.000000	BOOKS REPL - ALBION	\$6,000.00	\$2,000.00
1000.1100.1000.56410.020.000000	BOOKS REPL - BENTON	\$0.00	\$0.00
1000.1100.1000.56410.030.000000	BOOKS REPL - FFP	\$16,900.00	\$18,900.00
1000.1100.1000.56410.040.000000	BOOKS REPL - CLINTON	\$0.00	\$0.00
1000.1100.1000.56410.060.000000	BOOKS REPL - LJHS	\$0.00	\$0.00
1000.1100.1000.56410.120.000000	BOOKS K-8 DISTR REPL	\$0.00	\$0.00
1000.1100.1000.56423.020.000000	BOOKS, SCIENCE - BENTON	\$0.00	\$0.00

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1000.1100.1000.56423.120.000000	BOOKS-DISTRICT SCIENCE K-6	\$0.00	\$0.00
1000.1100.1000.56500.010.000000	SUPPLIES TECHNOLOGY ALBION	\$2,300.00	\$2,300.00
1000.1100.1000.56500.020.000000	SUPPLIES TECHNOLOGY BENTON	\$6,500.00	\$6,500.00
1000.1100.1000.56500.040.000000	SUPPLIES TECHNOLOGY CLINTON	\$4,129.98	\$4,129.98
1000.1100.1000.56500.060.000000	SUPPLIES TECHNOLOGY LJHS	\$14,410.00	\$15,130.50
1000.1100.1000.56600.010.000000	AV ALBION	\$400.00	\$400.00
1000.1100.1000.56600.020.000000	AV BENTON	\$1,151.29	\$0.00
1000.1100.1000.57301.010.000000	PURCH OF EQUIP-ALBION	\$0.00	\$0.00
1000.1100.1000.57301.020.000000	PURCH OF EQUIP-BENTON	\$26.84	\$0.00
1000.1100.1000.57310.010.000000	COPIER EQUIPMENT - ALBION	\$6,500.00	\$0.00
1000.1100.1000.57310.020.000000	COPIER EQUIPMENT - BENTON	\$0.00	\$13,000.00
1000.1100.1000.57310.030.000000	COPIER EQUIPMENT - FFP	\$6,500.00	\$0.00
1000.1100.1000.57310.040.000000	COPIER EQUIPMENT - CLINTON	\$0.00	\$6,500.00
1000.1100.1000.57310.060.000000	COPIER EQUIPMENT - LJHS	\$0.00	\$0.00
1000.1100.1000.57310.120.000000	COPIER EQUIPMENT - BENTON	\$0.00	\$0.00
1000.1100.1000.57330.020.000000	FURNITURE BENTON	\$4,612.77	\$7,198.24
1000.1100.1000.57330.040.000000	FURNITURE CLINTON	\$0.00	\$0.00
1000.1100.1000.57330.060.000000	FURNITURE/FIXTURES LJHS	\$4,000.00	\$3,000.00

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1000.1100.1000.57331.010.000000	FURNITURE/FIXTURES - ALBION	\$1,000.00	\$1,000.00
1000.1100.1000.57331.020.000000	FURNITURE/FIXTURES - BENTON	\$0.00	\$0.00
1000.1100.1000.57331.120.000000	FURNITURE/FIXTURES ELEM	\$0.00	\$0.00
1000.1100.1000.57341.010.000000	EQUIPMENT TECHNOLOGY ALBION	\$14,200.00	\$4,200.00
1000.1100.1000.57341.020.000000	EQUIPMENT TECHNOLOGY BENTON	\$55,167.00	\$6,020.00
1000.1100.1000.57341.030.000000	EQUIPMENT TECHNOLOGY FFP	\$9,900.00	\$2,150.00
1000.1100.1000.57341.040.000000	EQUIPMENT TECHNOLOGY CLINTON	\$26,000.00	\$4,988.00
1000.1100.1000.57341.060.000000	EQUIPMENT TECHNOLOGY LJHS	\$0.00	\$0.00
1000.1100.1000.57351.010.000000	SOFTWARE TECHNOLOGY ALBION	\$7,000.00	\$7,000.00
1000.1100.1000.57351.020.000000	SOFTWARE TECHNOLOGY BENTON	\$15,000.00	\$12,300.00
1000.1100.1000.57351.030.000000	SOFTWARE TECHNOLOGY FFP	\$0.00	\$0.00
1000.1100.1000.57351.040.000000	SOFTWARE TECHNOLOGY CLINTON	\$9,223.00	\$9,223.00
1000.1100.1000.57351.060.000000	SOFTWARE TECHNOLOGY LJHS	\$15,878.49	\$15,878.49
1000.1100.1000.58900.010.000000	FIELD TRIPS COSTS ALBION	\$4,000.00	\$4,000.00
1000.1100.1000.58900.020.000000	FIELD TRIPS COSTS BENTON	\$14,534.50	\$13,870.00
1000.1100.1000.58900.030.000000	FIELD TRIPS COSTS FFP	\$3,000.00	\$3,750.00
1000.1100.1000.58900.040.000000	FIELD TRIPS COSTS CLINTON	\$1,720.00	\$3,505.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1000.58900.120.000000	FIELD TRIP COSTS CURRICULUM	\$0.00	\$0.00
1000.1100.1000.58920.060.000000	LJHS INSURANCE CLAIM EXPENSES	\$0.00	\$0.00
1000.1100.1024.53300.020.000000	READING, PROF DEVEL, INSERVICE - BENTON	\$0.00	\$0.00
1000.1100.1024.53300.120.000000	READING K-6 INSERVICE BENTON	\$0.00	\$0.00
1000.1100.1024.56100.040.000000	SUPPLIES, READING - CLINTON	\$5,636.37	\$2,050.00
1000.1100.1024.56100.140.000000	READING K-6 CONSUMABLES CLINT	\$0.00	\$0.00
1000.1100.1024.56400.020.000000	BOOKS, READING - BENTON	\$0.00	\$0.00
1000.1100.1024.56400.120.000000	BOOKS-DISTRICT READING K-6	\$0.00	\$0.00
1000.1100.1031.56100.040.000000	SUPPLIES, MATH - CLINTON	\$0.00	\$140.00
1000.1100.1031.56101.020.000000	SUPPLIES, MATH - BENTON	\$0.00	\$0.00
1000.1100.1031.56101.120.000000	SUPPL DISTRICT K-6 MATH BENT	\$0.00	\$0.00
1000.1100.1034.51010.020.000000	SALARIES-READING RECOVERY	\$0.00	\$0.00
1000.1100.1034.52114.020.000000	RR DENTAL	\$0.00	\$0.00
1000.1100.1034.52116.020.000000	LIFE INS	\$0.00	\$0.00
1000.1100.1034.52310.020.000000	RR BENEFIT MSF	\$0.00	\$0.00
1000.1100.1034.52710.020.000000	WC	\$0.00	\$0.00
1000.1100.1034.56100.020.000000	LANGUAGE ARTS- INSTRUC SUPPLIES - BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1034.56100.030.000000	LANGUAGE ARTS - INSTRUCT SUPPLIES - FFP	\$275.00	\$500.00
1000.1100.1034.56100.120.000000	LANGUAGE ARTS-CONSUMABLES BENT	\$0.00	\$0.00
1000.1100.1035.51010.020.000000	ITINERENT/OTHER BENTON	\$0.00	\$0.00
1000.1100.1035.51230.020.000000	SUB-TEACHERS-OTHER ELEM	\$0.00	\$0.00
1000.1100.1038.53200.020.000000	ELLI STAFF DEVELOPMENT BENT	\$0.00	\$0.00
1000.1100.1038.53200.120.000000	ELLI STAFF DEVELOPMENT BENT	\$0.00	\$0.00
1000.1100.1038.53300.020.000000	ELLI PROF DEVEL - BENTON	\$0.00	\$0.00
1000.1100.1038.53300.120.000000	ELLI STAFF DEV BENTON	\$0.00	\$0.00
1000.1100.1038.56100.020.000000	ELLI-STAFF MATERIALS BENT	\$0.00	\$0.00
1000.1100.1038.56100.120.000000	ELLI-STAFF MATERIALS K-6 BENT	\$0.00	\$0.00
1000.1100.1038.56100.140.000000	ELLI STAFF MATERIALS K-6 CLINT	\$0.00	\$0.00
1000.1100.1042.56100.060.000000	SUPPLIES-LJHS-READING LAB	\$962.52	\$624.08
1000.1100.1042.56400.060.000000	BOOKS-LJHS-READING LAB	\$514.26	\$220.00
1000.1100.1042.56600.060.000000	A/V LJHS-READING LAB	\$0.00	\$0.00
1000.1100.1042.57301.060.000000	PURCH OF EQUIP-READING LAB	\$0.00	\$0.00
1000.1100.1042.57341.060.000000	EQUIPMENT TECHNOLOGY LJHS READING	\$0.00	\$0.00
1000.1100.1042.58100.060.000000	Dues/Fees Reading Lab	\$0.00	\$220.00
1000.1100.1050.56100.060.000000	SUPPLIES-LJHS-ENGLISH	\$893.80	\$1,200.00

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1000.1100.1050.56400.060.000000	BOOKS-LJHS-ENGLISH	\$800.00	\$1,000.00
1000.1100.1050.57301.060.000000	PURCH OF EQUIP-LJHS-ENGLISH	\$0.00	\$0.00
1000.1100.1051.56100.060.000000	SUPPLIES FOREIGN LANG LJHS	\$275.00	\$302.50
1000.1100.1051.58100.060.000000	DUES FEES FOREIGN LANGUAGE LJHS	\$0.00	\$0.00
1000.1100.1053.54300.060.000000	REPAIR/MAINT EQUIP IND ARTS LJHS	\$250.00	\$275.00
1000.1100.1053.56100.060.000000	SUPPLIES IND ARTS LJHS	\$4,600.00	\$5,830.00
1000.1100.1053.57301.060.000000	EQUIPMENT INDUSTRIAL ARTS LJHS	\$650.00	\$715.00
1000.1100.1054.56100.060.000000	SUPPLIES MATH LJHS	\$1,371.65	\$1,037.58
1000.1100.1054.57301.060.000000	EQUIPMENT MATH LJHS	\$0.00	\$0.00
1000.1100.1054.57341.060.000000	EQUIPMENT TECHNOLOGY MATH LJHS	\$0.00	\$0.00
1000.1100.1055.54300.010.000000	REPAIR/MAINT MUSIC - ALBION	\$675.00	\$675.00
1000.1100.1055.54300.020.000000	REPAIR/MAINT MUSIC - BENTON	\$0.00	\$0.00
1000.1100.1055.54300.040.000000	REPAIR/MAINT MUSIC - CLINTON	\$1,050.00	\$1,050.00
1000.1100.1055.54300.060.000000	REPAIR/MAINT MUSIC LJHS	\$200.00	\$220.00
1000.1100.1055.54300.110.000000	REPAIR/MAINT MUSIC ALBION	\$0.00	\$0.00
1000.1100.1055.54300.120.000000	REPAIR/MAINT MUSIC BENTON	\$0.00	\$0.00
1000.1100.1055.54300.140.000000	REPAIR/MAINT MUSIC CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1055.54301.020.000000	REPAIR/MAINT, BAND - BENTON	\$2,450.00	\$1,700.00
1000.1100.1055.56100.010.000000	SUPPLIES MUSIC - ALBION	\$460.00	\$460.00
1000.1100.1055.56100.020.000000	SUPPLIES MUSIC - BENTON	\$1,021.35	\$1,000.00
1000.1100.1055.56100.030.000000	SUPPLIES MUSIC - FFP	\$150.00	\$250.00
1000.1100.1055.56100.040.000000	SUPPLIES MUSIC - CLINTON	\$410.00	\$260.00
1000.1100.1055.56100.060.000000	SUPPLIES MUSIC LJHS	\$700.00	\$700.00
1000.1100.1055.56100.110.000000	SUPPLIES MUSIC K-6 DISTRICT ALBION	\$0.00	\$0.00
1000.1100.1055.56100.120.000000	SUPPLIES MUSIC K-6 DISTRICT BENTON	\$0.00	\$0.00
1000.1100.1055.56100.130.000000	SUPPLIES MUSIC K-6 DISTRICT FFP	\$0.00	\$0.00
1000.1100.1055.56100.140.000000	SUPPLIES MUSIC K-6 DISTRICT CLINTON	\$0.00	\$0.00
1000.1100.1055.56110.020.000000	SUPPLIES, BAND - BENTON	\$810.00	\$810.00
1000.1100.1055.56400.010.000000	BOOKS, MUSIC - ALBION	\$200.00	\$200.00
1000.1100.1055.56400.020.000000	BOOKS, MUSIC - BENTON	\$650.00	\$650.00
1000.1100.1055.56400.030.000000	BOOKS, MUSIC - FFP	\$0.00	\$0.00
1000.1100.1055.56400.040.000000	BOOKS, MUSIC - CLINTON	\$250.00	\$250.00
1000.1100.1055.56400.060.000000	BOOKS MUSIC LJHS	\$700.00	\$700.00
1000.1100.1055.56400.110.000000	BOOKS MUSIC K-6 ALBION	\$0.00	\$0.00
1000.1100.1055.56400.120.000000	BOOKS MUSIC K-6 BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1055.56400.130.000000	BOOKS MUSIC K-6 FFP	\$0.00	\$0.00
1000.1100.1055.56400.140.000000	BOOKS MUSIC K-6 CLINTON	\$0.00	\$0.00
1000.1100.1055.56401.020.000000	BOOKS, BAND - BENTON	\$0.00	\$0.00
1000.1100.1055.56600.060.000000	AV MUSIC LJHS	\$300.00	\$300.00
1000.1100.1055.57300.020.000000	EQUIPMENT, BAND - BENTON	\$1,000.00	\$1,000.00
1000.1100.1055.57301.010.000000	EQUIPMENT, MUSIC - ALBION	\$775.00	\$775.00
1000.1100.1055.57301.020.000000	EQUIPMENT, MUSIC - BENTON	\$1,150.00	\$1,000.00
1000.1100.1055.57301.030.000000	EQUIPMENT MUSIC - FFP	\$0.00	\$0.00
1000.1100.1055.57301.040.000000	EQUIPMENT, MUSIC - CLINTON	\$975.00	\$975.00
1000.1100.1055.57301.060.000000	EQUIPMENT MUSIC LJHS	\$2,000.00	\$2,000.00
1000.1100.1055.57301.110.000000	EQUIPMENT MUSIC K-6 ALBION	\$0.00	\$0.00
1000.1100.1055.57301.120.000000	EQUIPMENT MUSIC K-6 BENTON	\$0.00	\$0.00
1000.1100.1055.57301.130.000000	EQUIP MUSIC K-6 FF	\$0.00	\$0.00
1000.1100.1055.57301.140.000000	EQUIPMENT MUSIC K-6 CLINTON	\$0.00	\$0.00
1000.1100.1055.57341.060.000000	EQUIPMENT TECHNOLOGY MUSIC LJHS	\$800.00	\$800.00
1000.1100.1055.57351.060.000000	SOFTWARE TECHNOLOGY MUSIC LJHS	\$300.00	\$300.00
1000.1100.1055.58100.010.000000	DUES/FEES MUSIC - ALBION	\$130.00	\$130.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1055.58100.020.000000	DUES/FEES MUSIC - BENTON	\$200.00	\$200.00
1000.1100.1055.58100.030.000000	MUSIC DUES	\$0.00	\$0.00
1000.1100.1055.58100.040.000000	DUES/FEES MUSIC - CLINTON	\$610.00	\$610.00
1000.1100.1055.58100.060.000000	DUES/FEES MUSIC LJHS	\$1,000.00	\$1,000.00
1000.1100.1055.58100.110.000000	DUES/FEES MUSIC ALBION	\$0.00	\$0.00
1000.1100.1055.58100.120.000000	DUES/FEES MUSIC BENTON	\$0.00	\$0.00
1000.1100.1055.58100.130.000000	DUES/FEES MUSIC FFP	\$0.00	\$0.00
1000.1100.1055.58100.140.000000	DUES/FEES MUSIC CLINTON	\$0.00	\$0.00
1000.1100.1057.54300.060.000000	REPAIRS/MAINT PHYS ED LJHS	\$500.00	\$550.00
1000.1100.1057.56100.060.000000	SUPPLIES PHYS ED LJHS	\$0.00	\$0.00
1000.1100.1057.56128.010.000000	SUPPLIES, PHYS ED - ALBION	\$300.00	\$750.00
1000.1100.1057.56128.020.000000	SUPPLIES, PHYS ED - BENTON	\$932.89	\$1,566.81
1000.1100.1057.56128.030.000000	SUPPLIES, PHYS ED- FFP	\$150.00	\$200.00
1000.1100.1057.56128.040.000000	SUPPLIES, PHYS ED - CLINTON	\$300.00	\$200.00
1000.1100.1057.56128.110.000000	SUPPLIES PHYS ED ALBION	\$0.00	\$0.00
1000.1100.1057.56128.120.000000	SUPPLIES PHYS ED BENTON	\$0.00	\$0.00
1000.1100.1057.56128.130.000000	ELEM PHYS ED SUPPLIES FFP	\$0.00	\$0.00
1000.1100.1057.56128.140.000000	SUPPLIES PHYS ED CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1057.56400.060.000000	Phys Ed Books	\$0.00	\$121.00
1000.1100.1057.57301.040.000000	EQUIP PHYS ED - CLINTON	\$0.00	\$0.00
1000.1100.1057.57301.060.000000	EQUIPMENT PHYS ED LJHS	\$1,430.64	\$1,500.00
1000.1100.1057.57301.140.000000	EQUIP PHYS ED CLINTON	\$0.00	\$0.00
1000.1100.1058.54300.060.000000	EQUIP REPAIR SCIENCE LJHS	\$400.00	\$440.00
1000.1100.1058.56100.060.000000	SUPPLIES SCIENCE LJHS	\$4,802.12	\$5,000.00
1000.1100.1058.57301.020.000000	EQUIPMENT, SCIENCE - BENTON	\$0.00	\$0.00
1000.1100.1058.57301.120.000000	EQUIPMENT SCIENCE DIST SCI K-6 BENTON	\$0.00	\$0.00
1000.1100.1058.57341.060.000000	EQUIPMENT TECHNOLOGY SCIENCE LJHS	\$0.00	\$0.00
1000.1100.1058.57351.060.000000	SOFTWARE TECHNOLOGY SCIENCE LJHS	\$1,000.00	\$1,000.00
1000.1100.1059.56100.040.000000	SUPPLIES, SOC STUDIES - CLINTON	\$1,850.00	\$800.00
1000.1100.1059.56100.060.000000	SUPPLIES SOC STUDIES LJHS	\$1,296.58	\$1,286.11
1000.1100.1059.56400.060.000000	BOOKS SOC STUDIES LJHS	\$650.00	\$493.27
1000.1100.1059.56600.060.000000	AV SOC STUDIES LJHS	\$0.00	\$0.00
1000.1100.1059.57341.060.000000	EQUIPMENT TECHNOLOGY SOC STUDIES LJHS	\$150.00	\$150.00
1000.1100.1059.58100.060.000000	Dues/Fees Social Studies	\$0.00	\$462.00
1000.1100.1061.54300.060.000000	REPAIRS/MAINT, ART - LJHS	\$400.00	\$440.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1100.1061.56100.060.000000	SUPPLIES ART LJHS	\$5,600.00	\$510.00
1000.1100.1065.51500.060.000000	LJHS CHORAL ACCOMPANIST STIP	\$1,500.00	\$1,500.00
1000.1100.1065.52200.060.000000	LJHS MUSIC ACCOMP FICA/MDC	\$21.75	\$20.88
1000.1100.1065.52600.060.000000	LJHS MUSIC ACCOMP UNEMP	\$0.00	\$0.00
1000.1100.1065.52700.060.000000	LJHS MUSIC ACCOMP WC	\$8.40	\$0.00
1000.1100.1065.54300.060.000000	REPAIR OF EQUIP BAND/CHORUS LJHS	\$900.00	\$990.00
1000.1100.1065.56100.060.000000	SUPPLIES BAND/CHORUS LJHS	\$1,100.00	\$1,100.00
1000.1100.1065.56400.060.000000	BOOKS BAND/CHORUS LJHS	\$1,000.00	\$1,100.00
1000.1100.1065.56600.060.000000	A/V BAND/CHORUS LJHS	\$400.00	\$400.00
1000.1100.1065.57301.060.000000	EQUIPMENT BAND/CHORUS LJHS	\$4,000.00	\$2,000.00
1000.1100.1070.56100.060.000000	SUPPLIES BASIC SKILLS LJHS	\$900.00	\$900.00
1000.1100.1070.56400.060.000000	BOOKS BASIC SKILLS LJHS	\$650.00	\$600.00
1000.1100.2700.58500.010.000000	FIELD TRIP TRANSP COSTS ALBION	\$6,000.00	\$6,000.00
1000.1100.2700.58500.020.000000	FIELD TRIPS TRANSP COSTS BENTON	\$16,330.00	\$16,330.00
1000.1100.2700.58500.030.000000	FIELD TRIP TRANSP COSTS FFP	\$3,000.00	\$6,750.00
1000.1100.2700.58500.040.000000	FIELD TRIP TRANSP COSTS CLINTON	\$8,390.00	\$8,940.00
1000.1100.2700.58500.060.000000	FIELD TRIP TRANSP COSTS LJHS	\$4,000.00	\$4,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1120.1000.51010.010.000000	TEACHERS K-2 ALBION	\$28,845.00	\$29,910.50
1000.1120.1000.51010.020.000000	TEACHERS K-2 BENTON	\$0.00	\$0.00
1000.1120.1000.51010.030.000000	SALARIES-TEACHERS-FF PRIM	\$157,751.00	\$159,223.50
1000.1120.1000.51010.040.000000	TEACHERS K-2 CLINTON	\$47,389.00	\$49,056.50
1000.1120.1000.51021.030.000000	ED TECH I FAIRFIELD	\$0.00	\$0.00
1000.1120.1000.51022.010.000000	ED TECH II ALBION	\$0.00	\$0.00
1000.1120.1000.52110.010.000000	K-2 TEACHERS HEALTH INS ALBION	\$6,071.10	\$6,432.36
1000.1120.1000.52110.030.000000	K-2 TEACHER HEALTH INS FFIELD	\$31,325.22	\$35,311.26
1000.1120.1000.52110.040.000000	K-2 TEACHERS HEALTH INS CLINTON	\$12,627.06	\$13,384.68
1000.1120.1000.52114.010.000000	DENTAL	\$150.00	\$162.50
1000.1120.1000.52114.030.000000	DENTAL	\$900.00	\$975.00
1000.1120.1000.52114.040.000000	DENTAL	\$300.00	\$325.00
1000.1120.1000.52115.030.000000	DISABILITY INS	\$519.48	\$519.48
1000.1120.1000.52116.010.000000	LIFE INS	\$12.48	\$13.52
1000.1120.1000.52116.030.000000	LIFE INS	\$139.88	\$81.12
1000.1120.1000.52116.040.000000	LIFE INS	\$24.96	\$27.04
1000.1120.1000.52210.010.000000	TEACHERS MEDI GR K-2 ALBION	\$418.25	\$433.70
1000.1120.1000.52210.030.000000	TEACHERS MEDI GR K-2 FFIELD	\$2,287.40	\$2,308.74

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1000.1120.1000.52210.040.000000	TEACHERS MEDI GR K-2 CLINTON	\$687.14	\$711.32
1000.1120.1000.52310.010.000000	TEACHERS MSR GR K-2 ALBION	\$1,107.65	\$0.00
1000.1120.1000.52310.030.000000	TEACHERS MSR GR K-2 FFIELD	\$6,057.63	\$7,117.30
1000.1120.1000.52310.040.000000	TEACHERS MSR GR K-2 CLINTON	\$1,819.74	\$2,192.83
1000.1120.1000.52610.010.000000	TEACHERS UNEMPL GR K-2 ALBION	\$42.50	\$42.50
1000.1120.1000.52610.030.000000	TEACHERS UNEMPL GR K-2 FFIELD	\$255.00	\$255.00
1000.1120.1000.52610.040.000000	TEACHERS UNEMPL GR K-2 CLINTON	\$85.00	\$85.00
1000.1120.1000.52710.010.000000	TEACHERS WC GR K-2 ALBION	\$161.53	\$0.00
1000.1120.1000.52710.030.000000	TEACHERS WC GR K-2 FFIELD	\$883.42	\$0.00
1000.1120.1000.52710.040.000000	TEACHERS WC GR K-2 CLINTON	\$265.38	\$0.00
1000.1120.1000.56100.010.000000	SUPPLIES K ALBION	\$0.00	\$0.00
1000.1120.1000.56100.030.000000	SUPPLIES K FF PRIM	\$4,580.00	\$4,800.00
1000.1120.1000.56400.010.000000	BOOKS, ALBION	\$0.00	\$0.00
1000.1120.1000.56400.030.000000	BOOKS, FFP	\$2,700.00	\$3,000.00
1000.1120.1000.56500.030.000000	SUPPLIES TECHNOLOGY FFP	\$3,200.00	\$3,200.00
1000.1120.1000.56600.030.000000	AV FFP	\$450.00	\$600.00
1000.1120.1000.57301.030.000000	EQUIPMENT FFP	\$380.00	\$450.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1120.1000.57351.030.000000	SOFTWARE TECHNOLOGY FFP	\$4,062.00	\$4,062.00
1000.1121.1000.51010.010.000000	PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.51010.030.000000	PRESCHOOL TEACHER FFP	\$70,349.00	\$71,706.00
1000.1121.1000.51021.030.000000	TECH I PRESCHOOL	\$17,448.48	\$22,868.05
1000.1121.1000.51022.010.000000	TECH II, PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.51022.030.000000	PRESCHOOL TECH II FF	\$0.00	\$0.00
1000.1121.1000.51022.040.000000	TECH II PRESCHOOL CLINTON	\$0.00	\$0.00
1000.1121.1000.51230.030.000000	SUB TEACHER - PRESCHOOL - FFP	\$0.00	\$0.00
1000.1121.1000.51231.030.000000	SUB, PRESCHOOL TECH - FFP	\$0.00	\$0.00
1000.1121.1000.52110.010.000000	HEALTH, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52110.030.000000	PRESCHOOL TEACHER HEALTH	\$19,211.04	\$20,363.69
1000.1121.1000.52114.010.000000	DENTAL, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52114.030.000000	DENTAL PRESCHOOL	\$300.00	\$325.00
1000.1121.1000.52116.010.000000	LIFE INSUR, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52116.030.000000	PRESCHOOL TEACHER LIFE INS	\$24.96	\$27.04
1000.1121.1000.52120.010.000000	HEALTH, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52120.030.000000	HEALTH PRESCHOOL TECH I	\$7,285.32	\$12,870.72
1000.1121.1000.52124.010.000000	DENTAL, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1121.1000.52124.030.000000	DENTAL	\$300.00	\$325.00
1000.1121.1000.52124.040.000000	DENTAL PRESCHOOL TECH II	\$0.00	\$0.00
1000.1121.1000.52126.010.000000	LIFE, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52126.030.000000	LIFE	\$24.96	\$27.04
1000.1121.1000.52126.040.000000	TECH II PRESCHOOL LIFE INS CLINTON	\$0.00	\$0.00
1000.1121.1000.52200.010.000000	SS/MED, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52210.010.000000	SS/MED, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52210.030.000000	PRESCHOOL TEACHER MDC	\$1,020.06	\$1,039.74
1000.1121.1000.52220.010.000000	SS/MED, TECH II, PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52220.030.000000	TECH I PRESCHOOL MDC	\$1,334.81	\$1,749.41
1000.1121.1000.52220.040.000000	TECH II PRESCHOOL CLINTON MDC	\$0.00	\$0.00
1000.1121.1000.52230.030.000000	SS/MED, SUB TEACHER - PRESCHOOL - FFP	\$0.00	\$0.00
1000.1121.1000.52310.010.000000	MSRS, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52310.030.000000	PRESCHOOL TEACHER MEPERS	\$2,701.40	\$3,205.26
1000.1121.1000.52320.010.000000	MEPERS, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52320.030.000000	MEPERES PRESCHOOL TECH I	\$0.00	\$0.00
1000.1121.1000.52320.040.000000	TECH II PRESCHOOL CLINTON MEPERS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1121.1000.52330.030.000000	MSRS, SUB TEACHER - PRESCHOOL - FFP	\$0.00	\$0.00
1000.1121.1000.52610.010.000000	UNEMPL, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52610.030.000000	PRESCHOOL TEACHER UNEMPL	\$85.00	\$85.00
1000.1121.1000.52620.010.000000	UNEMPL, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52620.030.000000	UMEPL PRESCHOOL TECH I	\$85.00	\$85.00
1000.1121.1000.52630.030.000000	UNEMPL, SUB TEACHER - PRESCHOOL - FFP	\$0.00	\$0.00
1000.1121.1000.52710.010.000000	W/C, PRESCHOOL TEACHER ALBION	\$0.00	\$0.00
1000.1121.1000.52710.030.000000	PRESCHOOL TEACHER WC	\$393.95	\$0.00
1000.1121.1000.52720.010.000000	W/C, TECH II PRESCHOOL - ALBION	\$0.00	\$0.00
1000.1121.1000.52720.030.000000	WC PRESCHOOL TECH I	\$97.71	\$0.00
1000.1121.1000.52720.040.000000	TECH II PRESCHOOL CLINTON WC	\$0.00	\$0.00
1000.1121.1000.52730.030.000000	W/C, SUB TEACHER - PRESCHOOL - FFP	\$0.00	\$0.00
1000.1121.1000.53200.040.000000	CONTRACTED PRESCHOOL - CLINTON	\$0.00	\$0.00
1000.1121.1000.56100.010.000000	SUPPLIES, PRESCHOOL - ALBION	\$615.00	\$615.00
1000.1121.1000.56100.030.000000	SUPPLIES, PRESCHOOL - FFP	\$1,400.00	\$1,500.00
1000.1121.1000.56100.040.000000	PRESCHOOL, SUPPLIES - CLINTON	\$0.00	\$0.00
1000.1121.1000.56400.010.000000	PRESCHOOL, BOOKS - ALBION	\$100.00	\$135.00
1000.1121.1000.56400.030.000000	BOOKS PRESCHOOL FFP	\$900.00	\$1,150.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1121.1000.56600.010.000000	PRESCHOOL, AV - ALBION	\$50.00	\$50.00
1000.1121.1000.56600.030.000000	AV PRESCHOOL FFP	\$150.00	\$150.00
1000.1121.1000.57340.030.000000	EQUIPMENT PRESCHOOL FFP	\$110.00	\$150.00
1000.1200.1000.51010.300.000000	SALARIES-TEACHERS-LHS	\$2,148,362.50	\$2,162,961.20
1000.1200.1000.51022.300.000000	EDUC TECH II & III	\$0.00	\$0.00
1000.1200.1000.51230.300.000000	SUB-TEACHERS-LHS	\$45,000.00	\$45,000.00
1000.1200.1000.51233.300.000000	HOME INSTRUCTION SECONDARY	\$23,200.00	\$23,200.00
1000.1200.1000.51500.300.000000	CHEMICAL HEALTH & SAFETY LHS	\$1,000.00	\$1,000.00
1000.1200.1000.51501.300.000000	RETIREMENT SECONDARY	\$12,000.00	\$12,000.00
1000.1200.1000.51510.300.000000	STIPENDS-DEPT HEADS	\$18,250.00	\$20,875.00
1000.1200.1000.52110.300.000000	HEALTH INS-SECONDARY TEACHERS	\$582,287.16	\$600,487.24
1000.1200.1000.52114.300.000000	DENTAL	\$11,400.00	\$12,025.00
1000.1200.1000.52115.300.000000	DISABILITY INS	\$0.12	\$0.00
1000.1200.1000.52116.300.000000	LIFE INS	\$923.52	\$1,027.52
1000.1200.1000.52120.300.000000	HEALTH INS- ED TECH II/III	\$0.00	\$0.00
1000.1200.1000.52124.300.000000	DENTAL	\$0.00	\$0.00
1000.1200.1000.52126.300.000000	LIFE INS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1000.52200.300.000000	FICA/MEDI STIPEND	\$102.50	\$302.69
1000.1200.1000.52210.300.000000	SEC TEACHERS - FICA/MEDI	\$29,342.23	\$44,478.73
1000.1200.1000.52220.300.000000	FICA/MEDI	\$0.00	\$0.00
1000.1200.1000.52230.170.000000	FICA/MED TUTOR	\$0.00	\$0.00
1000.1200.1000.52230.300.000000	FICA/MEDI	\$3,566.99	\$4,000.00
1000.1200.1000.52300.300.000000	MEPERS SEC RET/STIP	\$240.00	\$240.00
1000.1200.1000.52310.300.000000	MSRS	\$83,340.91	\$122,211.71
1000.1200.1000.52320.300.000000	MSRS	\$0.00	\$801.60
1000.1200.1000.52330.300.000000	MSRS	\$1,650.00	\$1,800.00
1000.1200.1000.52610.300.000000	UNEMPL	\$3,230.00	\$3,230.00
1000.1200.1000.52620.300.000000	UNEMPL	\$0.00	\$0.00
1000.1200.1000.52630.300.000000	UNEMPL	\$0.00	\$0.00
1000.1200.1000.52700.300.000000	WORKERS COMP	\$20.60	\$0.00
1000.1200.1000.52710.300.000000	WORKERS COMP-SEC TEACHERS	\$12,132.58	\$48,000.00
1000.1200.1000.52720.300.000000	WORKERS COMP	\$0.00	\$0.00
1000.1200.1000.52730.300.000000	WORKERS COMP	\$272.78	\$0.00
1000.1200.1000.53200.170.000000	JMG CONTRACTED SERVICE	\$0.00	\$0.00
1000.1200.1000.53200.300.000000	CHEMICAL CONTRACTED SERV	\$2,000.00	\$2,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1000.53200.370.000000	CORE DEVELOPMENT	\$0.00	\$0.00
1000.1200.1000.53201.300.000000	JMG CONTRACTED SERVICE	\$25,000.00	\$28,000.00
1000.1200.1000.53202.300.000000	TUTORING CONTRACTED SERVICE	\$0.00	\$0.00
1000.1200.1000.53300.170.000000	CONFERENCE REGISTRATION SECONDARY	\$0.00	\$0.00
1000.1200.1000.53300.300.000000	PROF DEVEL - LHS	\$16,000.00	\$16,000.00
1000.1200.1000.54311.300.000000	COPIERS/DUPPLICATORS LHS	\$10,630.00	\$10,630.00
1000.1200.1000.55610.300.000000	TUITION TO PUBLIC SCHOOLS	\$11,000.00	\$11,000.00
1000.1200.1000.55650.300.000000	VIRTUAL HS COURSE TUITION	\$10,000.00	\$2,500.00
1000.1200.1000.55810.170.000000	TRAVEL EXP LHS	\$0.00	\$0.00
1000.1200.1000.55810.300.000000	TRAVEL, PROF DEVEL - LHS	\$1,050.00	\$1,050.00
1000.1200.1000.56100.300.000000	SUPPLIES, LHS	\$10,490.00	\$10,490.00
1000.1200.1000.56100.370.000000	SUPPLIES S.W. PURCHASING	\$0.00	\$0.00
1000.1200.1000.56110.300.000000	SUPPLIES, PRINTING - LHS	\$1,500.00	\$1,500.00
1000.1200.1000.56110.370.000000	SUPPLIES TECHNOLOGY LHS	\$0.00	\$0.00
1000.1200.1000.56120.300.000000	SuppliesAdvisory Fridays	\$0.00	\$1,000.00
1000.1200.1000.56400.300.000000	BOOKS, INSTRUCTION - LHS	\$1,500.00	\$1,500.00
1000.1200.1000.56410.300.000000	BOOKS 9-12 TXTBOOK REPLENISHMENT LHS	\$27,000.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1000.56500.300.000000	SUPPLIES TECHNOLOGY LHS	\$9,300.00	\$9,300.00
1000.1200.1000.57301.300.000000	EQUIPMENT LHS	\$2,150.00	\$2,150.00
1000.1200.1000.57310.300.000000	COPIER EQUIPMENT - LHS	\$6,500.00	\$0.00
1000.1200.1000.57310.370.000000	COPIER EQUIPMENT - LHS	\$0.00	\$0.00
1000.1200.1000.57331.300.000000	FURNITURE & FIXTURES - LHS	\$4,500.00	\$2,000.00
1000.1200.1000.57331.370.000000	FURNITURE & FIXTURES LHS	\$0.00	\$0.00
1000.1200.1000.57341.300.000000	EQUIPMENT TECHNOLOGY LHS	\$50,875.00	\$71,000.00
1000.1200.1000.57351.300.000000	SOFTWARE TECHNOLOGY LHS	\$7,160.00	\$8,160.00
1000.1200.1000.58100.300.000000	DUAL ENROLLMENT FEES	\$10,000.00	\$11,000.00
1000.1200.1050.53300.300.000000	CONF/REGISTRATION ENGLISH LHS	\$2,000.00	\$1,800.00
1000.1200.1050.56100.300.000000	SUPPLIES ENGLISH LHS	\$397.00	\$400.00
1000.1200.1050.56400.300.000000	TEXTBOOKS ENGLISH LHS	\$6,613.00	\$2,000.00
1000.1200.1050.56600.300.000000	AV ENGLISH LHS	\$100.00	\$100.00
1000.1200.1050.57301.300.000000	EQUIPMENT ENGLISH LHS	\$75.00	\$75.00
1000.1200.1050.57341.300.000000	EQUIPMENT TECHNOLOGY ENGLISH LHS	\$0.00	\$0.00
1000.1200.1050.58100.300.000000	DUES/FEES ENGLISH LHS	\$150.00	\$50.00
1000.1200.1050.58900.300.000000	FEES FIELD TRIPS, ENGLISH, LHS	\$1,500.00	\$1,500.00
1000.1200.1051.53300.300.000000	PROF DEVEL, WORLD LANGUAGE DEPT-LHS	\$460.00	\$460.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1051.55800.300.000000	MILEAGE,PROF DEVEL - WORLD LANG DEPT-LHS	\$0.00	\$0.00
1000.1200.1051.56100.300.000000	SUPPLIES WORLD LANG LHS	\$750.00	\$758.00
1000.1200.1051.56400.300.000000	TEXTBOOKS WORLD LANG LHS	\$850.00	\$880.00
1000.1200.1051.57341.300.000000	EQUIPMENT TECHNOLOGY WORLD LANG LHS	\$749.70	\$0.00
1000.1200.1053.56100.300.000000	SUPPLIES TECHN EDUC LHS	\$12,650.00	\$10,000.00
1000.1200.1053.57301.300.000000	TECHNOLOGY NEW EQUIP	\$1,000.00	\$0.00
1000.1200.1054.53300.300.000000	CONF REG/CONTR TRAINING MATH LHS	\$2,000.00	\$2,000.00
1000.1200.1054.56100.300.000000	SUPPLIES MATH LHS	\$500.00	\$1,000.00
1000.1200.1054.56400.300.000000	TEXTBOOKS MATH LHS	\$14,300.00	\$0.00
1000.1200.1054.57301.300.000000	EQUIPMENT MATH LHS	\$0.00	\$0.00
1000.1200.1054.57341.300.000000	EQUIPMENT TECHNOLOGY MATH LHS	\$3,000.00	\$3,000.00
1000.1200.1055.51500.300.000000	MUSIC-ACCOMPANIMENT	\$1,500.00	\$1,500.00
1000.1200.1055.52200.300.000000	FICA/MEDI	\$21.75	\$20.88
1000.1200.1055.52600.300.000000	UNEMPL	\$0.00	\$0.00
1000.1200.1055.52700.300.000000	WORKERS COMP	\$8.40	\$0.00
1000.1200.1055.53300.300.000000	CONFERENCES REGISTRATIONS MUSIC LHS	\$1,000.00	\$500.00
1000.1200.1055.54300.300.000000	REPAIRS/MAINT MUSIC LHS	\$1,000.00	\$1,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1055.56100.300.000000	SUPPLIES MUSIC LHS	\$3,550.00	\$2,000.00
1000.1200.1055.56400.300.000000	BOOKS MUSIC LHS	\$900.00	\$900.00
1000.1200.1055.56500.300.000000	SUPPLIES ECHNOLOGY MUSIC LHS	\$1,300.00	\$1,300.00
1000.1200.1055.56600.300.000000	AV MUSIC LHS	\$0.00	\$0.00
1000.1200.1055.57301.300.000000	EQUIPMENT MUSIC LHS	\$0.00	\$0.00
1000.1200.1055.57341.300.000000	EQUIPMENT TECHNOLOGY MUSIC LHS	\$1,500.00	\$1,500.00
1000.1200.1055.57351.300.000000	SOFTWARE MUSIC LHS	\$500.00	\$500.00
1000.1200.1055.58100.300.000000	DUES/FEES MUSIC LHS	\$2,400.00	\$2,400.00
1000.1200.1057.53300.300.000000	PHYS ED CON REGISTRATIONS LHS	\$500.00	\$600.00
1000.1200.1057.56100.300.000000	SUPPLIES PHYS ED LHS	\$4,000.00	\$4,000.00
1000.1200.1058.53300.300.000000	CONF REGISTRATIONS SCIENCE LHS	\$2,000.00	\$2,000.00
1000.1200.1058.54301.300.000000	REPAIRS SCIENCE LHS	\$2,200.00	\$2,200.00
1000.1200.1058.56100.300.000000	SUPPLIES SCIENCE LHS	\$11,576.00	\$15,000.00
1000.1200.1058.56400.300.000000	TEXTBOOKS SCIENCE LHS	\$500.00	\$500.00
1000.1200.1058.57301.300.000000	EQUIPMENT SCIENCE LHS	\$1,255.00	\$1,030.00
1000.1200.1058.57341.300.000000	EQUIPMENT TECHNOLOGY SCIENCE LHS	\$3,700.00	\$0.00
1000.1200.1058.58100.300.000000	DUES/FEES FIELD TRIPS SCIENCE LHS	\$380.00	\$380.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1059.53300.300.000000	CONFERENCES REGISTRATIONS, SOC STU, LHS	\$904.00	\$950.00
1000.1200.1059.56100.300.000000	SUPPLIES SOCIAL STUDIES LHS	\$1,000.00	\$1,000.00
1000.1200.1059.56400.300.000000	TEXTBOOKS SOCIAL STUDIES LHS	\$3,924.00	\$2,000.00
1000.1200.1059.57341.300.000000	EQUIPMENT TECHNOLOGY SOC STUDIES LHS	\$2,535.00	\$14,641.00
1000.1200.1059.58100.300.000000	DUES/FEES SOCIAL STUDIES LHS	\$425.00	\$270.00
1000.1200.1061.53200.300.000000	CONFERENCES ART	\$500.00	\$250.00
1000.1200.1061.56100.300.000000	SUPPLIES ART LHS	\$10,000.00	\$9,000.00
1000.1200.1061.57301.300.000000	EQUIPMENT ART LHS	\$500.00	\$5,500.00
1000.1200.1062.53300.300.000000	CONF REGISTRATION DRAMA LHS	\$600.00	\$600.00
1000.1200.1062.56100.300.000000	SUPPLIES DRAMA LHS	\$1,100.00	\$1,100.00
1000.1200.1062.56400.300.000000	BOOKS DRAMA LHS	\$200.00	\$200.00
1000.1200.1062.57301.300.000000	EQUIPMENT DRAMA LHS	\$300.00	\$300.00
1000.1200.1062.58100.300.000000	DUES/FEES DRAMA LHS	\$200.00	\$200.00
1000.1200.1065.57301.300.000000	EQUIPMENT, BAND, LHS	\$0.00	\$0.00
1000.1200.1066.57301.300.000000	EQUIPMENT, CHORUS, LHS	\$1,300.00	\$0.00
1000.1200.1070.53200.300.000000	ALT/LEAP Prof Dev/Dues	\$0.00	\$500.00
1000.1200.1070.56100.300.000000	SUPPLIES ALT ED LHS	\$544.00	\$2,200.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.1200.1070.56400.300.000000	TEXTBOOKS ALT ED LHS	\$543.00	\$1,500.00
1000.1200.1070.57351.300.000000	SOFTWARE TECHNOLOGY ALT ED LHS	\$0.00	\$0.00
1000.1200.1070.58900.300.000000	ALT/LEAP Field Trips	\$0.00	\$1,000.00
1000.1200.1071.53300.300.000000	CONF REGISTRATIONS HEALTH LHS	\$325.00	\$450.00
1000.1200.1071.56100.300.000000	SUPPLIES HEALTH LHS	\$365.00	\$794.00
1000.1200.1071.56400.300.000000	BOOKS HEALTH LHS	\$150.00	\$165.00
1000.1200.1071.57341.300.000000	EQUIPMENT TECHNOLOGY HEALTH LHS	\$0.00	\$0.00
1000.1200.1071.58100.300.000000	DUES/FEES, HEALTH - LHS	\$0.00	\$0.00
1000.1200.2700.55110.300.000000	SPEC ED TRANSP SVCS FROM OTHER SAU - LHS	\$2,800.00	\$2,800.00
1000.1200.2700.58500.300.000000	FIELD TRIP TRANSP EXP LHS	\$7,500.00	\$7,500.00
1000.4100.1000.51010.010.000000	ESL, TEACHER - ALBION	\$0.00	\$0.00
1000.4100.1000.51010.020.000000	ESL, TEACHER - BENTON	\$17,337.25	\$10,375.00
1000.4100.1000.51010.030.000000	ESL, TEACHER - FFP	\$3,467.45	\$2,075.00
1000.4100.1000.51010.040.000000	ESL, TEACHER - CLINTON	\$41,609.40	\$24,900.00
1000.4100.1000.51010.060.000000	ESL, TEACHER - LJHS	\$3,467.45	\$2,075.00
1000.4100.1000.51010.300.000000	ESL, TEACHER - LHS	\$3,467.45	\$2,075.00
1000.4100.1000.51020.020.000000	ESL, TUTOR - BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.51020.040.000000	ESL, TUTOR - CLINTON	\$0.00	\$0.00
1000.4100.1000.51020.060.000000	ESL, TUTOR - LJHS	\$0.00	\$0.00
1000.4100.1000.51020.300.000000	ESL, TUTOR - LHS	\$0.00	\$0.00
1000.4100.1000.51023.010.000000	ESL, ED TECH III - ALBION	\$0.00	\$0.00
1000.4100.1000.51023.020.000000	ESL, ED TECH III - BENTON	\$0.00	\$0.00
1000.4100.1000.51023.030.000000	ESL, ED TECH III - FFP	\$0.00	\$0.00
1000.4100.1000.51023.040.000000	ESL, ED TECH III - CLINTON	\$0.00	\$0.00
1000.4100.1000.51023.060.000000	ESL, ED TECH III - LJHS	\$0.00	\$0.00
1000.4100.1000.51023.300.000000	ESL, ED TECH III - LHS	\$0.00	\$0.00
1000.4100.1000.52110.010.000000	ESL, HEALTH - ALBION	\$0.00	\$0.00
1000.4100.1000.52110.020.000000	ESL, HEALTH - BENTON	\$3,921.75	\$3,217.68
1000.4100.1000.52110.030.000000	ESL, HEALTH - FFP	\$784.35	\$643.54
1000.4100.1000.52110.040.000000	ESL, HEALTH - CLINTON	\$9,412.20	\$7,722.43
1000.4100.1000.52110.060.000000	ESL, HEALTH - LJHS	\$784.35	\$643.54
1000.4100.1000.52110.300.000000	ESL, HEALTH - LHS	\$784.35	\$643.54
1000.4100.1000.52114.010.000000	ESL, DENTAL - ALBION	\$0.00	\$0.00
1000.4100.1000.52114.020.000000	ESL, DENTAL - BENTON	\$75.00	\$81.25
1000.4100.1000.52114.030.000000	ESL, DENTAL - FFP	\$15.00	\$16.25

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.52114.040.000000	ESL, DENTAL - CLINTON	\$180.00	\$195.00
1000.4100.1000.52114.060.000000	ESL, DENTAL - LJHS	\$15.00	\$16.25
1000.4100.1000.52114.300.000000	ESL, DENTAL - LHS	\$15.00	\$16.25
1000.4100.1000.52116.010.000000	ESL, LIFE - ALBION	\$0.00	\$0.00
1000.4100.1000.52116.020.000000	ESL, LIFE - BENTON	\$6.24	\$6.76
1000.4100.1000.52116.030.000000	ESL, LIFE - FFP	\$1.25	\$1.35
1000.4100.1000.52116.040.000000	ESL, LIFE - CLINTON	\$14.98	\$16.22
1000.4100.1000.52116.060.000000	ESL, LIFE - LJHS	\$1.25	\$1.35
1000.4100.1000.52116.300.000000	ESL, LIFE - LHS	\$1.25	\$1.35
1000.4100.1000.52120.020.000000	ESL, HEALTH - BENTON	\$0.00	\$0.00
1000.4100.1000.52120.030.000000	ESL, HEALTH - FFP	\$0.00	\$0.00
1000.4100.1000.52120.040.000000	ESL, HEALTH - CLINTON	\$0.00	\$0.00
1000.4100.1000.52120.060.000000	ESL, HEALTH - LJHS	\$0.00	\$0.00
1000.4100.1000.52120.300.000000	ESL, HEALTH - LHS	\$0.00	\$0.00
1000.4100.1000.52124.020.000000	ESL, DENTAL - BENTON	\$0.00	\$0.00
1000.4100.1000.52124.030.000000	ESL, DENTAL - FFP	\$0.00	\$0.00
1000.4100.1000.52124.040.000000	ESL, DENTAL - CLINTON	\$0.00	\$0.00
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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.52124.060.000000	ESL, DENTAL - LJHS	\$0.00	\$0.00
1000.4100.1000.52124.300.000000	ESL, DENTAL - LHS	\$0.00	\$0.00
1000.4100.1000.52126.020.000000	ESL, LIFE - BENTON	\$0.00	\$0.00
1000.4100.1000.52126.030.000000	ESL, LIFE - FFP	\$0.00	\$0.00
1000.4100.1000.52126.040.000000	ESL, LIFE - CLINTON	\$0.00	\$0.00
1000.4100.1000.52126.060.000000	ESL, LIFE - LJHS	\$0.00	\$0.00
1000.4100.1000.52126.300.000000	ESL, LIFE - LHS	\$0.00	\$0.00
1000.4100.1000.52210.010.000000	ESL, SS/MED - ALBION	\$0.00	\$0.00
1000.4100.1000.52210.020.000000	ESL, SS/MED - BENTON	\$251.39	\$150.44
1000.4100.1000.52210.030.000000	ESL, SS/MED - FFP	\$50.28	\$30.09
1000.4100.1000.52210.040.000000	ESL, SS/MED - CLINTON	\$603.34	\$361.05
1000.4100.1000.52210.060.000000	ESL, SS/MED - LJHS	\$50.28	\$30.09
1000.4100.1000.52210.300.000000	ESL, SS/MED - LHS	\$50.28	\$30.09
1000.4100.1000.52220.020.000000	ESL, MDC - BENTON	\$0.00	\$0.00
1000.4100.1000.52220.030.000000	ESL, MDC - FFP	\$0.00	\$0.00
1000.4100.1000.52220.040.000000	ESL, MDC - CLINTON	\$0.00	\$0.00
1000.4100.1000.52220.060.000000	ESL, MDC - LJHS	\$0.00	\$0.00
1000.4100.1000.52220.300.000000	ESL, MDC - LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.52310.010.000000	ESL, MSRS - ALBION	\$0.00	\$0.00
1000.4100.1000.52310.020.000000	ESL, MSRS - BENTON	\$665.75	\$463.76
1000.4100.1000.52310.030.000000	ESL, MSRS - FFP	\$133.15	\$92.75
1000.4100.1000.52310.040.000000	ESL, MSRS - CLINTON	\$1,597.80	\$1,113.03
1000.4100.1000.52310.060.000000	ESL, MSRS - LJHS	\$133.15	\$92.75
1000.4100.1000.52310.300.000000	ESL, MSRS - LHS	\$133.15	\$92.75
1000.4100.1000.52320.020.000000	ESL, MEPERS - BENTON	\$0.00	\$0.00
1000.4100.1000.52320.030.000000	ESL, MEPERS - FFP	\$0.00	\$0.00
1000.4100.1000.52320.040.000000	ESL, MEPERS - CLINTON	\$0.00	\$0.00
1000.4100.1000.52320.060.000000	ESL, MEPERS - LJHS	\$0.00	\$0.00
1000.4100.1000.52320.300.000000	ESL, MEPERS - LHS	\$0.00	\$0.00
1000.4100.1000.52610.010.000000	ESL, UNEMPL - ALBION	\$0.00	\$4.25
1000.4100.1000.52610.020.000000	ESL, UNEMPL - BENTON	\$21.25	\$21.25
1000.4100.1000.52610.030.000000	ESL, UNEMPL - FFP	\$4.25	\$4.25
1000.4100.1000.52610.040.000000	ESL, UNEMPL - CLINTON	\$51.00	\$51.00
1000.4100.1000.52610.060.000000	ESL, UNEMPL - LJHS	\$4.25	\$0.00
1000.4100.1000.52610.300.000000	ESL, UNEMPL - LHS	\$4.25	\$4.25

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.52620.020.000000	ESL, UNEMPL - ALBION	\$0.00	\$0.00
1000.4100.1000.52620.040.000000	ESL, UNEMPL - CLINTON	\$0.00	\$0.00
1000.4100.1000.52620.060.000000	ESL, UNEMPL - LJHS	\$0.00	\$0.00
1000.4100.1000.52620.300.000000	ESL, UNEMPL - LHS	\$0.00	\$0.00
1000.4100.1000.52710.010.000000	ESL, W/C -	\$0.00	\$0.00
1000.4100.1000.52710.020.000000	ESL, W/C - BENTON	\$97.09	\$0.00
1000.4100.1000.52710.030.000000	ESL, W/C - FFP	\$19.42	\$0.00
1000.4100.1000.52710.040.000000	ESL, W/C - CLINTON	\$233.01	\$0.00
1000.4100.1000.52710.060.000000	ESL, W/C - LJHS	\$19.42	\$0.00
1000.4100.1000.52710.300.000000	ESL, W/C - LHS	\$19.42	\$0.00
1000.4100.1000.52720.020.000000	ESL, WC - BENTON	\$0.00	\$0.00
1000.4100.1000.52720.030.000000	ESL, WC - FFP	\$0.00	\$0.00
1000.4100.1000.52720.040.000000	ESL, WC - CLINTON	\$0.00	\$0.00
1000.4100.1000.52720.060.000000	ESL, WC - LJHS	\$0.00	\$0.00
1000.4100.1000.52720.300.000000	ESL, WC - LHS	\$0.00	\$0.00
1000.4100.1000.53200.010.000000	ESL CONTR SVCS - ALBION	\$0.00	\$0.00
1000.4100.1000.53200.020.000000	ESL CONTR SVCS - BENTON	\$2,294.50	\$2,300.00
1000.4100.1000.53200.030.000000	ESL CONTR SVCS - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.53200.040.000000	ESL CONTR SVCS – CLINTON	\$7,646.60	\$7,500.00
1000.4100.1000.53200.060.000000	ESL CONTR SVCS - LJHS	\$1,528.80	\$2,000.00
1000.4100.1000.53200.120.000000	ESL CONTR SVCS - BENTON	\$0.00	\$0.00
1000.4100.1000.53200.140.000000	ESL CONTR SVCS -CLINTON	\$0.00	\$0.00
1000.4100.1000.53200.160.000000	ESL CONTR SVCS - LJHS	\$0.00	\$0.00
1000.4100.1000.53200.300.000000	ESL CONTR SVCS - LHS	\$1,528.80	\$2,500.00
1000.4100.1000.55800.010.000000	ESL, TRAVEL, IN DISTRICT - ALBION	\$0.00	\$0.00
1000.4100.1000.55800.020.000000	ESL, TRAVEL, IN DISTRICT - BENTON	\$0.00	\$400.00
1000.4100.1000.55800.030.000000	ESL, TRAVEL, IN DISTRICT - FFP	\$0.00	\$0.00
1000.4100.1000.55800.040.000000	ESL, TRAVEL, IN DISTRICT - CLINTON	\$400.00	\$400.00
1000.4100.1000.55800.060.000000	ESL, TRAVEL, IN DISTRICT - LJHS	\$400.00	\$400.00
1000.4100.1000.55800.160.000000	ESL, TRAVEL - LJHS	\$0.00	\$0.00
1000.4100.1000.55800.300.000000	ESL, TRAVEL, IN DISTRICT - LHS	\$400.00	\$400.00
1000.4100.1000.56100.010.000000	ESL SUPPLIES/MATERIALS - ALBION	\$0.00	\$0.00
1000.4100.1000.56100.020.000000	ESL SUPPLIES/MATERIALS - BENTON	\$0.00	\$0.00
1000.4100.1000.56100.030.000000	ESL SUPPLIES/MATERIALS - FFP	\$0.00	\$0.00
1000.4100.1000.56100.040.000000	ESL SUPPLIES/MATERIALS - CLINTON	\$400.00	\$400.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4100.1000.56100.060.000000	ESL SUPPLIES/MATERIALS - LJHS	\$400.00	\$400.00
1000.4100.1000.56100.300.000000	ESL SUPPLIES/MATERIALS - LHS	\$400.00	\$400.00
1000.4100.1000.56100.950.000000	SUPPLIES/MATERIALS ESL	\$0.00	\$0.00
1000.4100.1000.57341.040.000000	ESL TECHNOLOGY EQUIPMENT, CLINTON	\$0.00	\$0.00
1000.4900.1000.51010.010.000000	GIFTED TALENTED SALARIES - ALBION	\$0.00	\$0.00
1000.4900.1000.51010.020.000000	GIFTED TALENTED SALARIES - BENTON	\$0.00	\$0.00
1000.4900.1000.51010.030.000000	GIFTED TALENTED SALARIES - FFP	\$0.00	\$0.00
1000.4900.1000.51010.040.000000	GIFTED TALENTED SALARIES - CLINTON	\$0.00	\$0.00
1000.4900.1000.51010.060.000000	GIFTED TALENTED SALARIES - LJHS	\$6,300.00	\$6,608.40
1000.4900.1000.51010.950.000000	GIFTED TALENTED SALARIES K-8	\$0.00	\$0.00
1000.4900.1000.51010.990.000000	GIFTED TALENTED SALARIES	\$0.00	\$0.00
1000.4900.1000.52110.060.000000	HEALTH, GT - LJHS	\$1,821.33	\$1,930.61
1000.4900.1000.52114.010.000000	DENTAL GT - ALBION	\$0.00	\$0.00
1000.4900.1000.52114.020.000000	DENTAL GT - BENTON	\$0.00	\$0.00
1000.4900.1000.52114.030.000000	DENTAL GT - FFP	\$0.00	\$0.00
1000.4900.1000.52114.040.000000	DENTAL GT - CLINTON	\$0.00	\$0.00
1000.4900.1000.52114.060.000000	DENTAL GT - LJHS	\$45.00	\$48.75
1000.4900.1000.52114.950.000000	DENTAL GT	\$0.00	\$0.00

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FY24 Proposed Budget - Article 1

Account	Description	FY23 Adopted	FY24 Proposed
1000.4900.1000.52115.010.000000	GIFTED TALENTED DISAB - ALBION	\$0.00	\$0.00
1000.4900.1000.52115.020.000000	GIFTED TALENTED DISAB - BENTON	\$0.00	\$0.00
1000.4900.1000.52115.030.000000	GIFTED TALENTED DISAB - FFP	\$0.00	\$0.00
1000.4900.1000.52115.040.000000	GIFTED TALENTED DISAB - CLINTON	\$0.00	\$0.00
1000.4900.1000.52115.060.000000	GIFTED TALENTED DISAB - LJHS	\$0.00	\$0.00
1000.4900.1000.52115.950.000000	GIFTED TALENTED DISAB	\$0.00	\$0.00
1000.4900.1000.52116.010.000000	LIFE GT - ALBION	\$0.00	\$0.00
1000.4900.1000.52116.020.000000	LIFE GT - BENTON	\$0.00	\$0.00
1000.4900.1000.52116.030.000000	LIFE GT - FFP	\$0.00	\$0.00
1000.4900.1000.52116.040.000000	LIFE GT - CLINTON	\$0.00	\$0.00
1000.4900.1000.52116.060.000000	LIFE GT - LJHS	\$3.74	\$4.06
1000.4900.1000.52116.950.000000	LIFE GT	\$0.00	\$0.00
1000.4900.1000.52210.060.000000	SS/MED, WAGES G&T	\$91.35	\$95.82
1000.4900.1000.52310.010.000000	MEPERS GT - ALBION	\$0.00	\$0.00
1000.4900.1000.52310.020.000000	MEPERS GT - BENTON	\$0.00	\$0.00
1000.4900.1000.52310.030.000000	MEPERS GT - FFP	\$0.00	\$0.00
1000.4900.1000.52310.040.000000	MEPERS GT - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4900.1000.52310.060.000000	MEPERS GT - LJHS	\$241.92	\$295.40
1000.4900.1000.52310.950.000000	MEPERS GT	\$0.00	\$0.00
1000.4900.1000.52510.010.000000	TUITION REIMB, GIFTED TALENTED - ALBION	\$0.00	\$0.00
1000.4900.1000.52510.020.000000	TUITION REIMB, GIFTED TALENTED - BENTON	\$0.00	\$0.00
1000.4900.1000.52510.030.000000	TUITION REIMB, GIFTED TALENTED - FFP	\$0.00	\$0.00
1000.4900.1000.52510.040.000000	TUITION REIMB, GIFTED TALENTED - CLINTON	\$0.00	\$0.00
1000.4900.1000.52510.060.000000	TUITION REIMB, GIFTED TALENTED- LJHS	\$0.00	\$0.00
1000.4900.1000.52510.950.000000	GIFTED TALENTED PROF DEV COURSE TUITION	\$6,000.00	\$6,000.00
1000.4900.1000.52610.060.000000	UNEMPL	\$12.75	\$12.75
1000.4900.1000.52710.010.000000	GIFTED TALENTED WC - ALBION	\$0.00	\$0.00
1000.4900.1000.52710.020.000000	GIFTED TALENTED WC - BENTON	\$0.00	\$0.00
1000.4900.1000.52710.030.000000	GIFTED TALENTED WC - FFP	\$0.00	\$0.00
1000.4900.1000.52710.040.000000	GIFTED TALENTED WC - CLINTON	\$0.00	\$0.00
1000.4900.1000.52710.060.000000	GIFTED TALENTED WC - LJHS	\$35.28	\$0.00
1000.4900.1000.52710.950.000000	GIFTED TALENTED WC	\$0.00	\$0.00
1000.4900.1000.56100.010.000000	GIFTED & TALENTED SUPPLIES - ALBION	\$0.00	\$0.00
1000.4900.1000.56100.020.000000	GIFTED & TALENTED SUPPLIES - BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.4900.1000.56100.030.000000	GIFTED & TALENTED SUPPLIES - FFP	\$0.00	\$0.00
1000.4900.1000.56100.040.000000	GIFTED & TALENTED SUPPLIES - CLINTON	\$0.00	\$0.00
1000.4900.1000.56100.060.000000	GIFTED & TALENTED SUPPLIES - LJHS	\$0.00	\$0.00
1000.4900.1000.56100.950.000000	GIFTED & TALENTED SUPPLIES	\$1,900.00	\$1,900.00
1000.4900.1000.58100.300.000000	GIFTED TALENTED FEES - LHS	\$0.00	\$0.00
1000.4900.1000.58100.990.000000	GIFTED TALENTED FEES	\$0.00	\$0.00
Grand Total:		\$10,804,518.71	\$10,920,592.77

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.51010.010.000000	SPED TEACHERS-- ALBION RESOURCE	\$50,409.00	\$50,775.00
1000.2200.1000.51010.020.000000	SPED TEACHERS-- BENTON RESOURCE	\$254,025.00	\$246,777.00
1000.2200.1000.51010.030.000000	SPED TEACHERS FF RESOURCE	\$0.00	\$45,781.00
1000.2200.1000.51010.040.000000	SPED TEACHERS-- CLINTON RESOURCE	\$154,248.00	\$112,047.00
1000.2200.1000.51010.060.000000	SPED TEACHERS RESOURCE - LJHS	\$169,167.00	\$175,150.00
1000.2200.1000.51010.300.000000	SPED TEACHER - LHS RESOURCE	\$164,025.00	\$175,298.00
1000.2200.1000.51010.910.000000	SP ED TEACHERS-ALBION RESOURCE	\$0.00	\$0.00
1000.2200.1000.51010.920.000000	SP ED TEACHERS-BENTON RESOURCE	\$0.00	\$0.00
1000.2200.1000.51010.930.000000	SP ED TEACHERS FF RESOURCE	\$0.00	\$0.00
1000.2200.1000.51010.940.000000	SP ED TEACHERS-CLINTON RESOURCE	\$0.00	\$0.00
1000.2200.1000.51010.960.000000	SP ED TEACHERS RESOURCE LJHS	\$0.00	\$0.00
1000.2200.1000.51010.970.000000	SP ED TEACHERS-LHS RESOURCE	\$0.00	\$0.00
1000.2200.1000.51020.010.000000	SPED TECH II&III RESOURCE - ALBION	\$47,250.00	\$55,630.11
1000.2200.1000.51020.020.000000	SPED TECH II&III RESOURCE - BENTON	\$66,099.60	\$75,313.49
1000.2200.1000.51020.030.000000	SPED TECH II&III RESOURCE - FFP	\$27,631.80	\$0.00
1000.2200.1000.51020.040.000000	SPED TECH II&III RESOURCE - CLINTON	\$94,745.00	\$82,418.62
1000.2200.1000.51020.060.000000	SPED TECH II&III RESOURCE - LJHS	\$80,425.80	\$84,211.05

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.51020.300.000000	SPED TECH II&III RESOURCE - LHS	\$53,550.00	\$59,683.72
1000.2200.1000.51020.950.000000	SP ED TECH II&III RESOURCE ELEM	\$0.00	\$0.00
1000.2200.1000.51020.990.000000	SP ED TECH II&III RESOURCE SECOND	\$0.00	\$0.00
1000.2200.1000.51021.010.000000	SPED TECH I RESOURCE - ALBION	\$0.00	\$0.00
1000.2200.1000.51021.020.000000	SPED TECH I RESOURCE - BENTON	\$21,306.60	\$0.00
1000.2200.1000.51021.030.000000	SPED TECH I RESOURCE - FFP	\$21,306.60	\$45,204.31
1000.2200.1000.51021.040.000000	SPED TECH I RESOURCE - CLINTON	\$40,811.40	\$46,135.33
1000.2200.1000.51021.060.000000	SPED TECH I RESOURCE - LJHS	\$0.00	\$0.00
1000.2200.1000.51021.300.000000	SPED TECH I RESOURCE - LHS	\$41,882.40	\$45,734.40
1000.2200.1000.51021.950.000000	SP ED TECH I RESOURCE ELEM	\$0.00	\$0.00
1000.2200.1000.51021.990.000000	SP ED TECH I RESOURCE SECOND	\$0.00	\$0.00
1000.2200.1000.51230.010.000000	SPED SUBSTITUTES - ALBION	\$0.00	\$0.00
1000.2200.1000.51230.020.000000	SPED SUBSTITUTES - BENTON	\$0.00	\$0.00
1000.2200.1000.51230.030.000000	SPED SUBSTITUTES - FFP	\$0.00	\$0.00
1000.2200.1000.51230.040.000000	SPED SUBSTITUTES - CLINTON	\$0.00	\$0.00
1000.2200.1000.51230.060.000000	SPED SUBSTITUTES - LJHS	\$0.00	\$0.00
1000.2200.1000.51230.950.000000	SP ED SUBSTITUTES	\$15,000.00	\$15,000.00
1000.2200.1000.51501.020.000000	RESOURCE ROOM RETIREMENT BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.51501.040.000000	RESOURCE ROOM RETIREMENT CLINTON	\$0.00	\$0.00
1000.2200.1000.51501.060.000000	RESOURCE ROOM RETIREMENT LJHS	\$0.00	\$0.00
1000.2200.1000.51501.960.000000	SP ED RETIREMENT RR LJHS	\$0.00	\$0.00
1000.2200.1000.51501.970.000000	RETIREMENT RES HS	\$0.00	\$0.00
1000.2200.1000.52110.010.000000	HEALTH INS	\$13,111.92	\$13,898.64
1000.2200.1000.52110.020.000000	HEALTH INS - BENTON	\$55,022.76	\$63,564.24
1000.2200.1000.52110.030.000000	HEALTH RR - FFP	\$0.00	\$17,083.80
1000.2200.1000.52110.040.000000	HEALTH INS - CLINTON	\$45,231.48	\$34,626.87
1000.2200.1000.52110.060.000000	SPED HEALTH INSURANCE	\$44,261.76	\$25,741.44
1000.2200.1000.52110.300.000000	HEALTH INS - LHS	\$51,351.36	\$48,066.24
1000.2200.1000.52110.910.000000	HEALTH INS	\$0.00	\$0.00
1000.2200.1000.52110.920.000000	HEALTH INS BENTON	\$0.00	\$0.00
1000.2200.1000.52110.930.000000	HEALTH RR FFP	\$0.00	\$0.00
1000.2200.1000.52110.940.000000	HEALTH INS CLINTON	\$0.00	\$0.00
1000.2200.1000.52110.960.000000	SP ED HEALTH INSURANCE	\$0.00	\$0.00
1000.2200.1000.52110.970.000000	HEALTH INS SECOND	\$0.00	\$0.00
1000.2200.1000.52114.010.000000	DENTAL	\$300.00	\$325.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52114.020.000000	DENTAL	\$1,200.00	\$1,300.00
1000.2200.1000.52114.030.000000	DENTAL - FFP	\$0.00	\$325.00
1000.2200.1000.52114.040.000000	DENTAL - CLINTON	\$600.00	\$650.00
1000.2200.1000.52114.060.000000	DENTAL - LJHS	\$900.00	\$975.00
1000.2200.1000.52114.300.000000	DENTAL	\$600.00	\$975.00
1000.2200.1000.52114.910.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52114.920.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52114.930.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52114.940.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52114.960.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52114.970.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52115.020.000000	DISABILITY INS	\$0.00	\$0.00
1000.2200.1000.52115.920.000000	DISABILITY INS	\$0.00	\$0.00
1000.2200.1000.52116.010.000000	LIFE INS	\$24.96	\$27.04
1000.2200.1000.52116.020.000000	LIFE INS	\$99.84	\$108.16
1000.2200.1000.52116.030.000000	LIFE RR - FFP	\$0.00	\$27.04
1000.2200.1000.52116.040.000000	LIFE INS	\$74.88	\$54.08
1000.2200.1000.52116.060.000000	LIFE INS	\$49.92	\$81.12

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52116.300.000000	LIFE INS	\$74.88	\$16,044.39
1000.2200.1000.52116.910.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52116.920.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52116.930.000000	LIFE RR FFP	\$0.00	\$0.00
1000.2200.1000.52116.940.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52116.960.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52116.970.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52120.010.000000	HEALTH INS - ALBION	\$24,585.12	\$26,537.76
1000.2200.1000.52120.020.000000	HEALTH INS - BENTON	\$43,711.92	\$38,612.16
1000.2200.1000.52120.030.000000	HEALTH INS - FFP	\$12,142.20	\$0.00
1000.2200.1000.52120.040.000000	HEALTH INS - CLINTON	\$56,403.96	\$38,612.16
1000.2200.1000.52120.060.000000	HEALTH INS - LJHS	\$39,256.08	\$38,612.16
1000.2200.1000.52120.300.000000	HEALTH INS	\$26,712.84	\$25,741.44
1000.2200.1000.52120.950.000000	HEALTH INS	\$0.00	\$0.00
1000.2200.1000.52120.990.000000	HEALTH INS	\$0.00	\$0.00
1000.2200.1000.52124.010.000000	DENTAL - ALBION	\$600.00	\$650.00
1000.2200.1000.52124.020.000000	DENTAL - BENTON	\$1,200.00	\$975.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52124.030.000000	DENTAL - FFP	\$600.00	\$325.00
1000.2200.1000.52124.040.000000	DENTAL - CLINTON	\$1,500.00	\$975.00
1000.2200.1000.52124.060.000000	DENTAL - LJHS	\$900.00	\$975.00
1000.2200.1000.52124.300.000000	DENTAL - LJHS	\$1,200.00	\$650.00
1000.2200.1000.52124.950.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52124.990.000000	DENTAL	\$0.00	\$0.00
1000.2200.1000.52126.010.000000	LIFE INS - ALBION	\$49.92	\$54.08
1000.2200.1000.52126.020.000000	LIFE INS - BENTON	\$99.84	\$81.12
1000.2200.1000.52126.030.000000	LIFE INS - FFP	\$49.92	\$54.08
1000.2200.1000.52126.040.000000	LIFE INS - CLINTON	\$149.76	\$81.12
1000.2200.1000.52126.060.000000	LIFE INS - LJHS	\$74.88	\$81.12
1000.2200.1000.52126.300.000000	LIFE INS - LHS	\$99.84	\$54.08
1000.2200.1000.52126.950.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52126.990.000000	LIFE INS	\$0.00	\$0.00
1000.2200.1000.52200.020.000000	RETIREMENT & STIP MDC BENTON	\$0.00	\$0.00
1000.2200.1000.52200.040.000000	RETIREMENT & STIP MDC BENTON	\$0.00	\$0.00
1000.2200.1000.52200.060.000000	RETIREMENT & STIP MDC LJHS	\$0.00	\$0.00
1000.2200.1000.52200.960.000000	RET MDC SP ED RR LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52200.970.000000	MDC/FICA RET HS	\$0.00	\$0.00
1000.2200.1000.52210.010.000000	FICA/MEDI - ALBION	\$730.93	\$736.24
1000.2200.1000.52210.020.000000	FICA/MEDI - BENTON	\$2,677.81	\$2,553.03
1000.2200.1000.52210.030.000000	FICA/MEDI - FFP	\$0.00	\$663.82
1000.2200.1000.52210.040.000000	FICA/MEDI - CLINTON	\$2,236.60	\$1,624.68
1000.2200.1000.52210.060.000000	FICA/MEDI - LJHS	\$2,452.92	\$2,539.67
1000.2200.1000.52210.300.000000	FICA/MEDI	\$2,378.36	\$4,168.97
1000.2200.1000.52210.910.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52210.920.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52210.930.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52210.940.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52210.960.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52210.970.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52220.010.000000	FICA/MEDI - ALBION	\$685.12	\$806.64
1000.2200.1000.52220.020.000000	FICA/MEDI - BENTON	\$2,588.40	\$1,092.05
1000.2200.1000.52220.030.000000	FICA/MEDI - FFP	\$2,030.62	\$3,458.13
1000.2200.1000.52220.040.000000	FICA/MEDI - CLINTON	\$4,495.89	\$1,195.07

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52220.060.000000	FICA/MEDI - LJHS	\$1,166.17	\$1,221.06
1000.2200.1000.52220.300.000000	FICA/MEDI	\$3,980.47	\$865.41
1000.2200.1000.52220.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52220.990.000000	FICA/MEDI	\$0.00	\$0.00
1000.2200.1000.52230.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2200.1000.52230.020.000000	FICA/MEDI - BENTON	\$0.00	\$0.00
1000.2200.1000.52230.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2200.1000.52230.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2200.1000.52230.060.000000	FICA/MEDI - LJHS	\$0.00	\$0.00
1000.2200.1000.52230.950.000000	FICA/MEDI	\$1,147.50	\$0.00
1000.2200.1000.52300.020.000000	MEPER STIP/RETIR BENTON	\$0.00	\$0.00
1000.2200.1000.52300.040.000000	MEPER STIP/RETIR BENTON	\$0.00	\$0.00
1000.2200.1000.52300.060.000000	MEPER STIP/RETIR LJHS	\$0.00	\$0.00
1000.2200.1000.52300.960.000000	RETIREMENT SP ED RR JH	\$0.00	\$0.00
1000.2200.1000.52300.970.000000	SP ED RESOURCE STIP/RET MSRS	\$0.00	\$0.00
1000.2200.1000.52310.010.000000	MSRS	\$1,935.71	\$2,269.64
1000.2200.1000.52310.020.000000	MSRS	\$9,754.56	\$11,030.93
1000.2200.1000.52310.030.000000	MSRS	\$0.00	\$2,046.41

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52310.040.000000	MSRS	\$5,923.12	\$5,008.50
1000.2200.1000.52310.060.000000	MSRS	\$6,641.90	\$7,829.21
1000.2200.1000.52310.300.000000	MSRS	\$4,548.78	\$12,851.88
1000.2200.1000.52310.910.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52310.920.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52310.930.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52310.940.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52310.960.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52310.970.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52320.010.000000	MSRS - ALBION	\$1,814.40	\$2,486.67
1000.2200.1000.52320.020.000000	MSRS - BENTON	\$2,538.22	\$3,366.52
1000.2200.1000.52320.030.000000	MSRS - FFP	\$1,061.06	\$0.00
1000.2200.1000.52320.040.000000	MSRS - CLINTON	\$2,739.13	\$3,684.11
1000.2200.1000.52320.060.000000	MSRS - LJHS	\$3,164.03	\$3,764.24
1000.2200.1000.52320.300.000000	MSRS	\$2,056.32	\$2,667.86
1000.2200.1000.52320.950.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52320.990.000000	MSRS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52330.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2200.1000.52330.020.000000	MSRS - BENTON	\$0.00	\$0.00
1000.2200.1000.52330.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2200.1000.52330.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2200.1000.52330.060.000000	MSRS - LJHS	\$0.00	\$0.00
1000.2200.1000.52330.950.000000	MSRS	\$0.00	\$0.00
1000.2200.1000.52600.020.000000	UNEMPL RETIRE/STIP BENTON	\$0.00	\$0.00
1000.2200.1000.52600.040.000000	UNEMPL RETIRE/STIP BENTON	\$0.00	\$0.00
1000.2200.1000.52610.010.000000	UNEMPL	\$85.00	\$85.00
1000.2200.1000.52610.020.000000	UNEMPL	\$340.00	\$340.00
1000.2200.1000.52610.030.000000	UNEMPL	\$0.00	\$0.00
1000.2200.1000.52610.040.000000	UNEMPL	\$170.00	\$170.00
1000.2200.1000.52610.060.000000	UNEMPL	\$255.00	\$255.00
1000.2200.1000.52610.300.000000	UNEMPL	\$170.00	\$170.00
1000.2200.1000.52620.010.000000	UNEMPL	\$170.00	\$170.00
1000.2200.1000.52620.020.000000	UNEMPL	\$340.00	\$340.00
1000.2200.1000.52620.030.000000	UNEMPL	\$170.00	\$170.00
1000.2200.1000.52620.040.000000	UNEMPL	\$425.00	\$425.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52620.060.000000	UNEMPL	\$255.00	\$255.00
1000.2200.1000.52620.300.000000	UNEMPL	\$340.00	\$340.00
1000.2200.1000.52620.950.000000	UNEMPL	\$0.00	\$0.00
1000.2200.1000.52630.950.000000	UNEMPL	\$0.00	\$0.00
1000.2200.1000.52700.020.000000	WC RETIRE/STIP BENTON	\$0.00	\$0.00
1000.2200.1000.52700.040.000000	WC RETIRE/STIP CLINTON	\$0.00	\$0.00
1000.2200.1000.52700.970.000000	WC RET RES HS	\$0.00	\$0.00
1000.2200.1000.52710.010.000000	WORKERS COMP	\$282.29	\$0.00
1000.2200.1000.52710.020.000000	WORKERS COMP	\$1,422.54	\$0.00
1000.2200.1000.52710.030.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52710.040.000000	WORKERS COMP	\$863.79	\$0.00
1000.2200.1000.52710.060.000000	WORKERS COMP	\$947.34	\$0.00
1000.2200.1000.52710.300.000000	SP ED WORKERS COMP	\$918.55	\$0.00
1000.2200.1000.52710.910.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52710.920.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52710.930.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52710.940.000000	WORKERS COMP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.52710.960.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52710.970.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52720.010.000000	WORKERS COMP - ALBION	\$264.60	\$0.00
1000.2200.1000.52720.020.000000	WORKERS COMP - BENTON	\$489.48	\$0.00
1000.2200.1000.52720.030.000000	WORKERS COMP - FFP	\$274.06	\$0.00
1000.2200.1000.52720.040.000000	WORKERS COMP - CLINTON	\$759.13	\$0.00
1000.2200.1000.52720.060.000000	WORKERS COMP - LJHS	\$450.39	\$0.00
1000.2200.1000.52720.300.000000	WORKERS COMP	\$534.42	\$0.00
1000.2200.1000.52720.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52720.990.000000	WORKERS COMP	\$0.00	\$0.00
1000.2200.1000.52730.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2200.1000.52730.020.000000	WORKERS COMP - BENTON	\$0.00	\$0.00
1000.2200.1000.52730.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2200.1000.52730.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2200.1000.52730.060.000000	WORKERS COMP - LJHS	\$0.00	\$0.00
1000.2200.1000.52730.950.000000	WORKERS COMP	\$60.00	\$0.00
1000.2200.1000.55800.010.000000	TRAVEL, IN DISTRICT SPED - ALBION	\$545.00	\$545.00
1000.2200.1000.55800.020.000000	TRAVEL, IN DISTRICT SPED - BENTON	\$545.00	\$545.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.55800.030.000000	TRAVEL, IN DISTRICT SPED - FFP	\$545.00	\$545.00
1000.2200.1000.55800.040.000000	TRAVEL, IN DISTRICT SPED - CLINTON	\$545.00	\$545.00
1000.2200.1000.55800.060.000000	TRAVEL, IN DISTRICT SPED LJHS	\$545.00	\$545.00
1000.2200.1000.55800.300.000000	TRAVEL, IN DISTRICT SPED - LHS	\$545.00	\$545.00
1000.2200.1000.55800.900.000000	Travel, Out of district- SPED	\$0.00	\$1,000.00
1000.2200.1000.55800.950.000000	SP ED TRAVEL	\$0.00	\$0.00
1000.2200.1000.56100.010.000000	SUPPLIES SPED RESOURCE - ALBION	\$200.00	\$200.00
1000.2200.1000.56100.020.000000	SUPPLIES SPED RESOURCE - BENTON	\$800.00	\$800.00
1000.2200.1000.56100.030.000000	SUPPLIES SPED RESOURCE - FFP	\$200.00	\$200.00
1000.2200.1000.56100.040.000000	SUPPLIES SPED RESOURCE - CLINTON	\$600.00	\$600.00
1000.2200.1000.56100.060.000000	SUPPLIES SPED RESOURCE - LJHS	\$600.00	\$600.00
1000.2200.1000.56100.300.000000	SUPPLIES SPED RESOURCE - LHS	\$600.00	\$600.00
1000.2200.1000.56100.920.000000	SUPPLIES SP ED RESOURCE BENTON	\$0.00	\$0.00
1000.2200.1000.56100.930.000000	SUPPLIES SP ED RESOURCE FFP	\$0.00	\$0.00
1000.2200.1000.56100.940.000000	SUPPLIES SP ED RESOURCE CLINTON	\$0.00	\$0.00
1000.2200.1000.56100.960.000000	SUPPLIES SP ED RESOURCE LJHS	\$0.00	\$0.00
1000.2200.1000.56100.970.000000	SUPPLIES SP ED RESOURCE LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2200.1000.56110.010.000000	SPED EQUIP/FURN SUPPLIES - ALBION	\$0.00	\$0.00
1000.2200.1000.56110.020.000000	SPED EQUIP/FURN SUPPLIES - BENTON	\$0.00	\$0.00
1000.2200.1000.56110.030.000000	SPED EQUIP/FURN SUPPLIES - FFP	\$0.00	\$0.00
1000.2200.1000.56110.040.000000	SPED EQUIP/FURN SUPPLIES - CLINTON	\$0.00	\$0.00
1000.2200.1000.56110.060.000000	SPED EQUIP/FURN SUPPLIES - LJHS	\$0.00	\$0.00
1000.2200.1000.56110.950.000000	SP ED SYSTEM WIDE PURCH	\$0.00	\$0.00
1000.2300.1000.51010.020.000000	SPED TEACHER - BENTON SELF CONT	\$181,327.00	\$190,652.00
1000.2300.1000.51010.030.000000	SPED TEACHER-- FFP SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.060.000000	SPED TEACHERS-- LJHS SELF CONT	\$91,818.00	\$94,888.00
1000.2300.1000.51010.300.000000	SPED TEACHERS - LHS SELF CONT	\$120,925.00	\$123,183.00
1000.2300.1000.51010.910.000000	SP ED TEACHERS ALBION SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.920.000000	SP ED TEACHER BENTON SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.930.000000	SP ED TEACHER-FFP SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.940.000000	SP ED TEACHERS CLINTON SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.960.000000	SP ED TEACHERS-LJHS SELF CONT	\$0.00	\$0.00
1000.2300.1000.51010.970.000000	SP ED TEACHERS LHS SELF CONT	\$0.00	\$0.00
1000.2300.1000.51020.010.000000	SPED ED TECH II&III SELF CONT - ALBION	\$0.00	\$0.00
1000.2300.1000.51020.020.000000	SPED ED TECH II&III SELF CONT - BENTON	\$183,621.90	\$202,480.42

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.51020.030.000000	SPED ED TECH II&III SELF CONT - FFP	\$0.00	\$0.00
1000.2300.1000.51020.040.000000	SPED ED TECH II&III SELF CONT - CLINTON	\$0.00	\$0.00
1000.2300.1000.51020.060.000000	SPED ED TECH II&III SELF CONT - LJHS	\$128,382.45	\$140,073.11
1000.2300.1000.51020.300.000000	SPED TECH II&III SELF CONT - LHS	\$53,929.05	\$89,370.43
1000.2300.1000.51020.950.000000	SP ED ED TECH II&III SELF CONT ELEM	\$51,918.20	\$31,054.91
1000.2300.1000.51020.990.000000	SP ED TECH II&III SELF CONT SECOND	\$0.00	\$0.00
1000.2300.1000.51021.010.000000	SPED TECH I SELF CONT - ALBION	\$0.00	\$0.00
1000.2300.1000.51021.020.000000	SPED TECH I SELF CONT - BENTON	\$76,053.60	\$129,656.07
1000.2300.1000.51021.030.000000	SPED TECH I SELF CONT - FFP	\$0.00	\$0.00
1000.2300.1000.51021.040.000000	SPED TECH I SELF CONT - CLINTON	\$0.00	\$0.00
1000.2300.1000.51021.060.000000	SPED TECH I SELF CONT - LJHS	\$20,941.20	\$46,416.66
1000.2300.1000.51021.300.000000	SPED TECH I SELF CONT - LHS	\$142,632.00	\$135,197.44
1000.2300.1000.51021.950.000000	SP ED TECH I ELEM SELF CONT	\$0.00	\$0.00
1000.2300.1000.51021.990.000000	SP ED TECH I SELF CONT SECOND	\$0.00	\$0.00
1000.2300.1000.51230.950.000000	SP ED MONITOR	\$0.00	\$0.00
1000.2300.1000.51501.060.000000	SELF CONTAINED RETIREMENT LJHS	\$0.00	\$0.00
1000.2300.1000.51501.300.000000	SELF CONTAINED RETIREMENT LHS	\$0.00	\$0.00

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1000.2300.1000.51501.960.000000	RETIREMENT LJHS SELF CONT	\$0.00	\$0.00
1000.2300.1000.52110.020.000000	HEALTH INS - BENTON	\$49,569.24	\$53,249.52
1000.2300.1000.52110.060.000000	HEALTH INS LJHS	\$28,798.92	\$30,982.44
1000.2300.1000.52110.300.000000	SP ED HEALTH INS INCLUSION	\$48,630.24	\$42,239.88
1000.2300.1000.52110.920.000000	HEALTH INS BENTON	\$0.00	\$0.00
1000.2300.1000.52110.930.000000	HEALTH INS FFIELD	\$0.00	\$0.00
1000.2300.1000.52110.960.000000	HEALTH INS LJHS	\$0.00	\$0.00
1000.2300.1000.52110.970.000000	HEALTH INS SECOND	\$0.00	\$0.00
1000.2300.1000.52114.020.000000	DENTAL	\$1,200.00	\$1,300.00
1000.2300.1000.52114.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.2300.1000.52114.060.000000	DENTAL	\$600.00	\$650.00
1000.2300.1000.52114.300.000000	DENTAL	\$600.00	\$650.00
1000.2300.1000.52114.920.000000	DENTAL	\$0.00	\$0.00
1000.2300.1000.52114.930.000000	DENTAL	\$0.00	\$0.00
1000.2300.1000.52114.960.000000	DENTAL	\$0.00	\$0.00
1000.2300.1000.52114.970.000000	DENTAL	\$0.00	\$0.00
1000.2300.1000.52116.020.000000	LIFE INS	\$99.84	\$108.16
1000.2300.1000.52116.030.000000	LIFE INS	\$0.00	\$0.00

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1000.2300.1000.52116.060.000000	LIFE INS	\$49.92	\$54.08
1000.2300.1000.52116.300.000000	LIFE INS	\$49.92	\$54.08
1000.2300.1000.52116.920.000000	LIFE INS	\$0.00	\$0.00
1000.2300.1000.52116.930.000000	LIFE INS	\$0.00	\$0.00
1000.2300.1000.52116.960.000000	LIFE INS	\$0.00	\$0.00
1000.2300.1000.52116.970.000000	LIFE INS	\$0.00	\$0.00
1000.2300.1000.52120.010.000000	HEALTH INS - ALBION	\$0.00	\$0.00
1000.2300.1000.52120.020.000000	HEALTH INS - BENTON	\$105,833.28	\$103,993.68
1000.2300.1000.52120.030.000000	HEALTH INS - FFP	\$0.00	\$0.00
1000.2300.1000.52120.040.000000	HEALTH INS - CLINTON	\$0.00	\$0.00
1000.2300.1000.52120.060.000000	HEALTH INS - LJHS	\$49,538.52	\$66,168.24
1000.2300.1000.52120.300.000000	HEALTH INS	\$53,425.68	\$54,557.04
1000.2300.1000.52120.950.000000	HEALTH INS	\$27,113.88	\$13,599.24
1000.2300.1000.52120.990.000000	HEALTH INS	\$0.00	\$0.00
1000.2300.1000.52124.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2300.1000.52124.020.000000	DENTAL - BENTON	\$3,600.00	\$3,900.00
1000.2300.1000.52124.030.000000	DENTAL - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.52124.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2300.1000.52124.060.000000	DENTAL - LJHS	\$1,500.00	\$1,625.00
1000.2300.1000.52124.300.000000	DENTAL - LJHS	\$2,700.00	\$1,300.00
1000.2300.1000.52124.950.000000	DENTAL	\$600.00	\$325.00
1000.2300.1000.52124.990.000000	DENTAL	\$0.00	\$0.00
1000.2300.1000.52126.010.000000	LIFE INS - ALBION	\$0.00	\$0.00
1000.2300.1000.52126.020.000000	LIFE INS - BENTON	\$299.52	\$351.52
1000.2300.1000.52126.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.2300.1000.52126.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2300.1000.52126.060.000000	LIFE INS - LJHS	\$149.76	\$135.20
1000.2300.1000.52126.300.000000	LIFE INS - LHS	\$224.64	\$108.16
1000.2300.1000.52126.950.000000	LIFE INS	\$49.92	\$27.04
1000.2300.1000.52126.990.000000	LIFE INS	\$0.00	\$0.00
1000.2300.1000.52200.060.000000	SS/MED,SELF CONTAINED RETIREMENT LJHS	\$0.00	\$0.00
1000.2300.1000.52200.300.000000	SS/MED, SELF CONTAINED RETIREMENT LHS	\$0.00	\$0.00
1000.2300.1000.52210.020.000000	FICA/MEDI - BENTON	\$2,629.24	\$2,764.45
1000.2300.1000.52210.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2300.1000.52210.060.000000	FICA/MEDI - LJHS	\$1,331.36	\$1,375.87

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.52210.300.000000	FICA/MEDI	\$1,753.42	\$1,786.15
1000.2300.1000.52210.920.000000	FICA/MEDI	\$0.00	\$0.00
1000.2300.1000.52210.930.000000	FICA/MEDI	\$0.00	\$0.00
1000.2300.1000.52210.960.000000	FICA/MEDI	\$0.00	\$0.00
1000.2300.1000.52210.970.000000	FICA/MEDI	\$0.00	\$0.00
1000.2300.1000.52220.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2300.1000.52220.020.000000	FICA/MEDI - BENTON	\$9,946.92	\$10,570.09
1000.2300.1000.52220.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2300.1000.52220.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2300.1000.52220.060.000000	FICA/MEDI - LJHS	\$3,463.54	\$2,031.06
1000.2300.1000.52220.300.000000	FICA/MEDI	\$11,693.31	\$11,638.46
1000.2300.1000.52220.950.000000	FICA/MEDI	\$752.82	\$450.30
1000.2300.1000.52220.990.000000	FICA/MEDI	\$0.00	\$0.00
1000.2300.1000.52300.060.000000	MSRS, SELF CONTAINED RETIREMENT LJHS	\$0.00	\$0.00
1000.2300.1000.52300.300.000000	MSRS, SELF CONTAINED RETIREMENT LHS	\$0.00	\$0.00
1000.2300.1000.52310.020.000000	MSRS	\$6,962.95	\$8,522.14
1000.2300.1000.52310.030.000000	MePERS FF	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.52310.060.000000	MSRS	\$3,525.81	\$4,241.50
1000.2300.1000.52310.300.000000	MSRS	\$4,643.52	\$5,506.28
1000.2300.1000.52310.920.000000	MSRS	\$0.00	\$0.00
1000.2300.1000.52310.930.000000	MePERS FF	\$0.00	\$0.00
1000.2300.1000.52310.960.000000	MSRS	\$0.00	\$0.00
1000.2300.1000.52310.970.000000	MSRS	\$0.00	\$0.00
1000.2300.1000.52320.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2300.1000.52320.020.000000	MSRS - BENTON	\$7,126.74	\$13,158.47
1000.2300.1000.52320.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2300.1000.52320.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2300.1000.52320.060.000000	MSRS - LJHS	\$4,069.13	\$10,212.24
1000.2300.1000.52320.300.000000	MSRS	\$2,070.88	\$8,101.08
1000.2300.1000.52320.950.000000	MSRS	\$2,069.33	\$6,080.54
1000.2300.1000.52320.990.000000	MSRS	\$0.00	\$0.00
1000.2300.1000.52510.010.000000	TUITION REIMB, SPED INCLUSION - ALBION	\$1,650.00	\$1,650.00
1000.2300.1000.52510.020.000000	TUITION REIMB, SPED INCLUSION - BENTON	\$1,650.00	\$1,650.00
1000.2300.1000.52510.030.000000	TUITION REIMB, SPED INCLUSION - FFP	\$1,650.00	\$1,650.00
1000.2300.1000.52510.040.000000	TUITION REIMB, SPED INCLUSION - CLINTON	\$1,650.00	\$1,650.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.52510.060.000000	TUITION REIMB, SPED INCLUSION - LJHS	\$1,650.00	\$1,650.00
1000.2300.1000.52510.300.000000	SP ED TUITION REIMB - LHS	\$1,650.00	\$1,650.00
1000.2300.1000.52510.950.000000	SP ED TUITION REIMB INCLUSION	\$1,650.00	\$0.00
1000.2300.1000.52600.060.000000	UNEMPL, SELF CONTAINED RETIREMENT LJHS	\$0.00	\$0.00
1000.2300.1000.52600.300.000000	UNEMPL, SELF CONTAINED RETIREMENT LHS	\$0.00	\$0.00
1000.2300.1000.52610.020.000000	UNEMPL	\$340.00	\$340.00
1000.2300.1000.52610.060.000000	UNEMPL	\$170.00	\$170.00
1000.2300.1000.52610.300.000000	UNEMPL	\$170.00	\$170.00
1000.2300.1000.52620.020.000000	UNEMPL	\$1,020.00	\$1,020.00
1000.2300.1000.52620.060.000000	UNEMPL	\$510.00	\$510.00
1000.2300.1000.52620.300.000000	UNEMPL	\$765.00	\$765.00
1000.2300.1000.52620.950.000000	UNEMPL	\$170.00	\$170.00
1000.2300.1000.52700.060.000000	W/C, SELF CONTAINED RETIREMENT LJHS	\$0.00	\$0.00
1000.2300.1000.52700.300.000000	W/C, SELF CONTAINED RETIREMENT LHS	\$0.00	\$0.00
1000.2300.1000.52710.020.000000	WORKERS COMP	\$1,015.43	\$0.00
1000.2300.1000.52710.030.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.52710.060.000000	WORKERS COMP	\$514.18	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.52710.300.000000	WORKERS COMP	\$677.18	\$0.00
1000.2300.1000.52710.920.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.52710.930.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.52710.960.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.52710.970.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.52720.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2300.1000.52720.020.000000	WORKERS COMP - BENTON	\$1,454.20	\$19,200.00
1000.2300.1000.52720.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2300.1000.52720.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2300.1000.52720.060.000000	WORKERS COMP - LJHS	\$836.22	\$0.00
1000.2300.1000.52720.300.000000	WORKERS COMP	\$1,100.74	\$0.00
1000.2300.1000.52720.950.000000	WORKERS COMP	\$290.74	\$0.00
1000.2300.1000.52720.990.000000	WORKERS COMP	\$0.00	\$0.00
1000.2300.1000.53440.950.000000	CONTRACT SERV SELF CONT	\$0.00	\$0.00
1000.2300.1000.53445.300.000000	SPEC ED CONTRACTED SVCS - LHS	\$20,000.00	\$20,000.00
1000.2300.1000.55610.300.000000	SPEC ED TUITION TO ANOTHER SAU - LHS	\$0.00	\$0.00
1000.2300.1000.55630.300.000000	SP ED OUT OF DISTRICT TUITION, LHS	\$82,000.00	\$234,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.55630.950.000000	SP ED OUT OF DISTRICT TUITION, ELEM	\$530,280.00	\$702,000.00
1000.2300.1000.56100.010.000000	SPED SUPPLIES SELF CONT ALB	\$0.00	\$0.00
1000.2300.1000.56100.020.000000	SPED SUPPLIES SELF CONT BENT	\$800.00	\$800.00
1000.2300.1000.56100.060.000000	SPED SUPPLIES SELF CONT - LJHS	\$400.00	\$400.00
1000.2300.1000.56100.300.000000	SPED SUPPLIES SELF CONT - LHS	\$400.00	\$500.00
1000.2300.1000.56100.910.000000	SP ED SUPPLIES SELF CONT ALB	\$0.00	\$0.00
1000.2300.1000.56100.920.000000	SP ED SUPPLIES SELF CONT BENT	\$0.00	\$0.00
1000.2300.1000.56100.960.000000	SP ED SUPPLIES SELF CONT LJHS	\$0.00	\$0.00
1000.2300.1000.56100.970.000000	SP ED SUPPLIES SELF CONT LHS	\$0.00	\$0.00
1000.2300.1000.56101.020.000000	IN HOUSE DAYTREATMENT PROGRAM SUPPLIES	\$0.00	\$0.00
1000.2300.1000.56101.920.000000	IN HOUSE DAYTREATMENT PROGRAM SUPPLIES	\$0.00	\$0.00
1000.2300.1000.56101.950.000000	IN HOUSE DAYTREATMENT INSTRUCT SUPPLIES	\$0.00	\$0.00
1000.2300.1000.56102.020.000000	SUPPLIES DAYTREATMENT TEACHER	\$0.00	\$0.00
1000.2300.1000.56102.920.000000	SUPPLIES DAYTREATMENT TEACHER	\$0.00	\$0.00
1000.2300.1000.56102.950.000000	IN HOUSE DAYTREATMENT TEACHER SUPPLIES	\$0.00	\$0.00
1000.2300.1000.58500.010.000000	FIELD TRIPS, ADMISSION FEES - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2300.1000.58500.020.000000	FIELD TRIPS, ADMISSION FEES - BENTON	\$500.00	\$500.00
1000.2300.1000.58500.030.000000	FIELD TRIPS, ADMISSION FEES - FFP	\$0.00	\$0.00
1000.2300.1000.58500.040.000000	FIELD TRIPS, ADMISSION FEES - CLINTON	\$0.00	\$0.00
1000.2300.1000.58500.060.000000	FIELD TRIPS, ADMISSION FEES - LJHS	\$0.00	\$0.00
1000.2300.1000.58500.950.000000	ADMISSION FEES/DUES FOR FIELD TRIPS	\$0.00	\$0.00
1000.2300.2700.58500.020.000000	SPED FIELD TRIPS - BENTON	\$0.00	\$0.00
1000.2300.2700.58500.040.000000	SPED FIELD TRIPS - CLINTON	\$0.00	\$0.00
1000.2300.2700.58500.950.000000	SPED FIELD TRIPS	\$13,250.00	\$13,250.00
1000.2400.1000.51230.010.000000	SPED HOME INSTR (TUTOR) - ALBION	\$0.00	\$0.00
1000.2400.1000.51230.020.000000	SPED HOME INSTR (TUTOR) - BENTON	\$0.00	\$0.00
1000.2400.1000.51230.030.000000	SPED HOME INSTR (TUTOR) - FFP	\$0.00	\$0.00
1000.2400.1000.51230.040.000000	SPED HOME INSTR (TUTOR) - CLINTON	\$0.00	\$0.00
1000.2400.1000.51230.060.000000	SPED HOME INSTR (TUTOR)-- LJHS	\$0.00	\$2,000.00
1000.2400.1000.51230.300.000000	SPED HOME INSTR (TUTOR)-- LHS	\$0.00	\$5,000.00
1000.2400.1000.51230.950.000000	SP ED HOME INSTR (TUTOR)-K-6	\$0.00	\$5,000.00
1000.2400.1000.51230.960.000000	SP ED HOME INSTR (TUTOR)-LJHS	\$0.00	\$0.00
1000.2400.1000.51230.990.000000	SP ED HOME INSTR (TUTOR)-LHS	\$0.00	\$0.00
1000.2400.1000.52230.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2400.1000.52230.020.000000	FICA/MEDI - BENTON	\$0.00	\$0.00
1000.2400.1000.52230.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2400.1000.52230.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2400.1000.52230.060.000000	FICA/MEDI - LJHS	\$78.00	\$78.00
1000.2400.1000.52230.300.000000	FICA/MEDI	\$232.50	\$232.50
1000.2400.1000.52230.950.000000	FICA/MEDI	\$232.50	\$232.50
1000.2400.1000.52230.960.000000	FICA/MEDI	\$0.00	\$0.00
1000.2400.1000.52230.990.000000	FICA/MEDI	\$0.00	\$0.00
1000.2400.1000.52330.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2400.1000.52330.020.000000	MSRS - BENTON	\$0.00	\$0.00
1000.2400.1000.52330.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2400.1000.52330.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2400.1000.52330.060.000000	MSRS - LJHS	\$0.00	\$50.00
1000.2400.1000.52330.300.000000	MSRS	\$0.00	\$100.00
1000.2400.1000.52330.950.000000	MSRS	\$0.00	\$100.00
1000.2400.1000.52330.960.000000	MSRS	\$0.00	\$0.00
1000.2400.1000.52330.990.000000	MSRS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2400.1000.52730.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2400.1000.52730.020.000000	WORKERS COMP - BENTON	\$0.00	\$0.00
1000.2400.1000.52730.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2400.1000.52730.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2400.1000.52730.060.000000	WORKERS COMP - LJHS	\$0.00	\$10.00
1000.2400.1000.52730.300.000000	WORKERS COMP	\$5.00	\$15.00
1000.2400.1000.52730.950.000000	WORKERS COMP	\$5.00	\$15.00
1000.2400.1000.52730.960.000000	WORKERS COMP	\$0.00	\$0.00
1000.2400.1000.52730.990.000000	WORKERS COMP	\$0.00	\$0.00
1000.2400.1000.53440.010.000000	HOSPITAL TUTORING - ALBION	\$0.00	\$0.00
1000.2400.1000.53440.020.000000	HOSPITAL TUTORING - BENTON	\$0.00	\$0.00
1000.2400.1000.53440.030.000000	HOSPITAL TUTORING - FFP	\$0.00	\$0.00
1000.2400.1000.53440.040.000000	HOSPITAL TUTORING - CLINTON	\$0.00	\$0.00
1000.2400.1000.53440.060.000000	HOSPITAL TUTORING - LJHS	\$0.00	\$0.00
1000.2400.1000.53440.300.000000	HOSPITAL TUTORING - LHS	\$5,000.00	\$6,000.00
1000.2400.1000.53440.950.000000	HOSPITAL TUTORING ELEM	\$5,000.00	\$6,000.00
1000.2400.1000.53440.990.000000	HOSPITAL INSTRUCTION/TUTOR	\$0.00	\$0.00
1000.2500.2330.51040.900.000000	SP ED DIRECTOR	\$91,800.00	\$96,850.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2500.2330.51060.900.000000	STATE AGENCY CLIENT COORDINATOR	\$0.00	\$0.00
1000.2500.2330.51180.900.000000	SP ED SECRETARY-CENT OFF	\$57,321.09	\$44,745.84
1000.2500.2330.51180.950.000000	SPED SUMMER CLERICAL	\$0.00	\$5,000.00
1000.2500.2330.52140.900.000000	HEALTH INS SP ED	\$28,077.60	\$29,762.32
1000.2500.2330.52144.900.000000	DENTAL	\$300.00	\$325.00
1000.2500.2330.52145.900.000000	SP ED HORACE MANN DISABILITY	\$0.00	\$0.00
1000.2500.2330.52146.900.000000	LIFE INS	\$24.96	\$27.04
1000.2500.2330.52180.900.000000	HEALTH INS SECR	\$21,489.00	\$22,778.40
1000.2500.2330.52184.900.000000	DENTAL	\$300.00	\$325.00
1000.2500.2330.52186.900.000000	LIFE INS	\$24.96	\$27.04
1000.2500.2330.52240.900.000000	FICA/MEDI	\$1,360.36	\$1,404.33
1000.2500.2330.52280.900.000000	FICA/MEDI	\$4,385.06	\$3,423.05
1000.2500.2330.52280.950.000000	SS/MED, SPED SUMMER CLERICAL	\$0.00	\$0.00
1000.2500.2330.52340.900.000000	MSRS	\$3,602.61	\$4,329.20
1000.2500.2330.52380.900.000000	MSRS	\$0.00	\$0.00
1000.2500.2330.52380.950.000000	MSRS, SPED SUMMER CLERICAL	\$0.00	\$0.00
1000.2500.2330.52510.010.000000	TUITION REIMB, SPED - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2500.2330.52510.020.000000	TUITION REIMB, SPED - BENTON	\$0.00	\$0.00
1000.2500.2330.52510.030.000000	TUITION REIMB, SPED - FFP	\$0.00	\$0.00
1000.2500.2330.52510.040.000000	TUITION REIMB, SPED - CLINTON	\$0.00	\$0.00
1000.2500.2330.52510.060.000000	TUITION REIMB, SPED - LJHS	\$0.00	\$0.00
1000.2500.2330.52510.300.000000	TUITION REIMB, SPED - LHS	\$0.00	\$0.00
1000.2500.2330.52510.900.000000	SP ED - TUITION REIMB	\$0.00	\$0.00
1000.2500.2330.52640.900.000000	UNEMPL	\$85.00	\$85.00
1000.2500.2330.52680.900.000000	UNEMPL	\$170.00	\$170.00
1000.2500.2330.52680.950.000000	UNEMPL, SPED SUMMER CLERICAL	\$0.00	\$0.00
1000.2500.2330.52740.900.000000	WORKERS COMP	\$525.38	\$0.00
1000.2500.2330.52780.900.000000	WORKERS COMP	\$320.99	\$0.00
1000.2500.2330.52780.950.000000	W/C, SPED SUMMER CLERICAL	\$0.00	\$0.00
1000.2500.2330.52940.900.000000	SP ED ANNUITY	\$2,018.00	\$2,018.00
1000.2500.2330.53300.300.000000	SPED STAFF PROF DEV -LHS	\$5,000.00	\$5,000.00
1000.2500.2330.53300.900.000000	SP ED ADMIN PROF DEV REGISTRATION	\$1,000.00	\$1,000.00
1000.2500.2330.53300.950.000000	SP ED STAFF DEVELOPMENT ELEM	\$7,500.00	\$7,500.00
1000.2500.2330.53300.990.000000	SP ED STAFF DEV SECONDARY	\$0.00	\$0.00
1000.2500.2330.53440.900.000000	SP ED PROFF SERVICES LEGAL	\$15,000.00	\$15,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2500.2330.53441.300.000000	DAY TREATMENT BEHAVIOR -MAINECARE SEED	\$0.00	\$0.00
1000.2500.2330.53441.950.000000	DAY TREATMENT BEHAVIOR -MAINECARE SEED	\$240,000.00	\$240,000.00
1000.2500.2330.53442.950.000000	DAY TREATMENT BEHAVIOR	\$62,000.00	\$62,000.00
1000.2500.2330.53500.010.000000	SPED DATA PROCESSING COSTS - ALBION	\$0.00	\$0.00
1000.2500.2330.53500.020.000000	SPED DATA PROCESSING COSTS - BENTON	\$0.00	\$0.00
1000.2500.2330.53500.030.000000	SPED DATA PROCESSING COSTS - FFP	\$0.00	\$0.00
1000.2500.2330.53500.040.000000	SPED DATA PROCESSING COSTS - CLINTON	\$0.00	\$0.00
1000.2500.2330.53500.060.000000	SPED DATA PROCESSING COSTS - LJHS	\$0.00	\$0.00
1000.2500.2330.53500.300.000000	SPED DATA PROCESSING COSTS - LHS	\$0.00	\$0.00
1000.2500.2330.53500.900.000000	SP ED DATA PROCESSING COSTS	\$15,000.00	\$15,000.00
1000.2500.2330.54311.900.000000	SP ED COPIER USAGE	\$750.00	\$1,500.00
1000.2500.2330.55310.010.000000	POSTAGE, SPED - ALBION	\$0.00	\$0.00
1000.2500.2330.55310.020.000000	POSTAGE, SPED - BENTON	\$0.00	\$0.00
1000.2500.2330.55310.030.000000	POSTAGE, SPED - FFP	\$0.00	\$0.00
1000.2500.2330.55310.040.000000	POSTAGE, SPED - CLINTON	\$0.00	\$0.00
1000.2500.2330.55310.060.000000	POSTAGE, SPED - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2500.2330.55310.300.000000	POSTAGE, SPED - LHS	\$0.00	\$0.00
1000.2500.2330.55310.900.000000	SP ED POSTAGE	\$2,000.00	\$2,500.00
1000.2500.2330.55320.900.000000	SP ED PHONES	\$1,020.00	\$3,020.00
1000.2500.2330.55630.900.000000	*OLD* SP ED OUT OF DISTRICT TUITION	\$0.00	\$0.00
1000.2500.2330.55800.900.000000	SP ED TRAVEL DIRECTOR	\$500.00	\$500.00
1000.2500.2330.55810.900.000000	SP ED ADMIN PROF DEV TRAVEL EXP	\$0.00	\$2,000.00
1000.2500.2330.56000.900.000000	SP ED SUPPLIES MAIN OFFICE	\$2,000.00	\$2,500.00
1000.2500.2330.56500.900.000000	SUPPLIES TECHNOLOGY SP ED ADMIN	\$1,672.00	\$3,344.00
1000.2500.2330.57341.900.000000	EQUIP TECHNOLOGY SP ED ADMIN	\$7,500.00	\$7,500.00
1000.2500.2330.57351.900.000000	SOFTWARE TECHNOLOGY SP ED ADMIN	\$20,550.00	\$30,850.00
1000.2500.2330.58100.900.000000	DUES/FEEES SP ED ADMIN	\$1,000.00	\$1,000.00
1000.2500.2330.58500.900.000000	FIELD TRIP EXP SP ED	\$0.00	\$0.00
1000.2800.2130.53440.300.000000	SPEC ED NURSE CONTR SVC - LHS	\$0.00	\$440.00
1000.2800.2140.51010.010.000000	PSYCHOLOGICAL - ALBION	\$0.00	\$0.00
1000.2800.2140.51010.020.000000	PSYCHOLOGICAL - BENTON	\$0.00	\$0.00
1000.2800.2140.51010.030.000000	PSYCHOLOGICAL - FFP	\$0.00	\$0.00
1000.2800.2140.51010.040.000000	PSYCHOLOGICAL - CLINTON	\$0.00	\$0.00
1000.2800.2140.51010.060.000000	PSYCHOLOGICAL - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2140.51010.950.000000	PSYCHOLOGICAL ELEM	\$80,751.36	\$82,000.00
1000.2800.2140.51010.990.000000	PSYCHOLOGICAL SECOND	\$0.00	\$0.00
1000.2800.2140.52110.010.000000	HEALTH INS - ALBION	\$0.00	\$0.00
1000.2800.2140.52110.020.000000	HEALTH INS - BENTON	\$0.00	\$0.00
1000.2800.2140.52110.030.000000	HEALTH INS - FFP	\$0.00	\$0.00
1000.2800.2140.52110.040.000000	HEALTH INS - CLINTON	\$0.00	\$0.00
1000.2800.2140.52110.060.000000	HEALTH INS - LJHS	\$0.00	\$0.00
1000.2800.2140.52110.950.000000	HEALTH INS ELEM	\$0.00	\$15,990.31
1000.2800.2140.52114.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2800.2140.52114.020.000000	DENTAL - BENTON	\$0.00	\$0.00
1000.2800.2140.52114.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.2800.2140.52114.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2800.2140.52114.060.000000	DENTAL - LJHS	\$0.00	\$0.00
1000.2800.2140.52114.950.000000	DENTAL	\$300.00	\$325.00
1000.2800.2140.52116.010.000000	LIFE INS - ALBION	\$0.00	\$0.00
1000.2800.2140.52116.020.000000	LIFE INS - BENTON	\$0.00	\$0.00
1000.2800.2140.52116.030.000000	LIFE INS - FFP	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2140.52116.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2800.2140.52116.060.000000	LIFE INS - LJHS	\$0.00	\$0.00
1000.2800.2140.52116.950.000000	LIFE INS	\$0.00	\$27.04
1000.2800.2140.52210.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2800.2140.52210.020.000000	FICA/MEDI - BENTON	\$0.00	\$0.00
1000.2800.2140.52210.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2800.2140.52210.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2800.2140.52210.060.000000	FICA/MEDI - LJHS	\$0.00	\$0.00
1000.2800.2140.52210.950.000000	FICA/MEDI	\$1,170.89	\$1,189.00
1000.2800.2140.52310.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2800.2140.52310.020.000000	MSRS - BENTON	\$0.00	\$0.00
1000.2800.2140.52310.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2800.2140.52310.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2800.2140.52310.060.000000	MSRS - LJHS	\$0.00	\$0.00
1000.2800.2140.52310.950.000000	MSRS	\$3,359.20	\$3,665.40
1000.2800.2140.52610.950.000000	UNEMPL	\$85.00	\$85.00
1000.2800.2140.52710.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2800.2140.52710.020.000000	WORKERS COMP - BENTON	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2140.52710.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2800.2140.52710.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2800.2140.52710.060.000000	WORKERS COMP - LJHS	\$0.00	\$0.00
1000.2800.2140.52710.950.000000	WORKERS COMP	\$452.21	\$0.00
1000.2800.2140.53440.010.000000	PSYCH CONTRACTED SVCS - ALBION	\$6,440.00	\$6,440.00
1000.2800.2140.53440.020.000000	PSYCH CONTRACTED SVCS - BENTON	\$43,470.00	\$43,470.00
1000.2800.2140.53440.030.000000	PSYCH CONTRACTED SVCS - FFP	\$11,270.00	\$11,270.00
1000.2800.2140.53440.040.000000	PSYCH CONTRACTED SVCS - CLINTON	\$22,540.00	\$22,540.00
1000.2800.2140.53440.060.000000	PSYCH CONTRACTED SVCS - LJHS	\$27,370.00	\$27,370.00
1000.2800.2140.53440.300.000000	PSYCH CONTRACTED SERVICES - LHS	\$49,910.00	\$49,910.00
1000.2800.2140.53440.950.000000	PSYCH CONTRACTED SERVICES ELEM	\$0.00	\$0.00
1000.2800.2140.53440.990.000000	PSYCH CONTRACTED SERVICES SECOND	\$0.00	\$0.00
1000.2800.2140.56100.010.000000	SPED SUPPLIES PSYCH - ALBION	\$0.00	\$0.00
1000.2800.2140.56100.020.000000	SPED SUPPLIES PSYCH - BENTON	\$0.00	\$0.00
1000.2800.2140.56100.030.000000	SPED SUPPLIES PSYCH - FFP	\$0.00	\$0.00
1000.2800.2140.56100.040.000000	SPED SUPPLIES PSYCH - CLINTON	\$0.00	\$0.00
1000.2800.2140.56100.060.000000	SPED SUPPLIES PSYCH - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2140.56100.300.000000	SPED SUPPLIES PSYCH - LHS	\$0.00	\$0.00
1000.2800.2140.56100.950.000000	SP ED SUPPLIES PSYCH ELEM	\$0.00	\$0.00
1000.2800.2140.56100.990.000000	SP ED SUPPLIES PSYCH SECOND	\$0.00	\$0.00
1000.2800.2141.51010.010.000000	WIAT TESTER SPED - ALBION	\$0.00	\$0.00
1000.2800.2141.51010.020.000000	WIAT TESTER SPED - BENTON	\$0.00	\$0.00
1000.2800.2141.51010.030.000000	WIAT TESTER SPED - FFP	\$0.00	\$0.00
1000.2800.2141.51010.040.000000	WIAT TESTER SPED - CLINTON	\$0.00	\$0.00
1000.2800.2141.51010.060.000000	WIAT TESTER SPED - LJHS	\$0.00	\$0.00
1000.2800.2141.51010.300.000000	WIAT TESTER SPED - LHS	\$0.00	\$0.00
1000.2800.2141.51010.950.000000	WIAT TESTER SP ED, ELEMENTARY	\$0.00	\$0.00
1000.2800.2141.51010.990.000000	WIAT TESTER, SECONDARY	\$0.00	\$0.00
1000.2800.2141.52114.010.000000	DENTAL, WIAT TESTER - ALBION	\$0.00	\$0.00
1000.2800.2141.52114.020.000000	DENTAL, WIAT TESTER - BENTON	\$0.00	\$0.00
1000.2800.2141.52114.030.000000	DENTAL, WIAT TESTER - FFP	\$0.00	\$0.00
1000.2800.2141.52114.040.000000	DENTAL, WIAT TESTER - CLINTON	\$0.00	\$0.00
1000.2800.2141.52114.060.000000	DENTAL, WIAT TESTER -LJHS	\$0.00	\$0.00
1000.2800.2141.52114.300.000000	DENTAL, WIAT TESTER - LHS	\$0.00	\$0.00
1000.2800.2141.52114.950.000000	DENTAL, WIAT TESTER, ELEM	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2141.52210.010.000000	FICA/MDC, WIAT TESTER - ALBION	\$0.00	\$0.00
1000.2800.2141.52210.020.000000	FICA/MDC, WIAT TESTER - BENTON	\$0.00	\$0.00
1000.2800.2141.52210.030.000000	FICA/MDC, WIAT TESTER - FFP	\$0.00	\$0.00
1000.2800.2141.52210.040.000000	FICA/MDC, WIAT TESTER - CLINTON	\$0.00	\$0.00
1000.2800.2141.52210.060.000000	FICA/MDC, WIAT TESTER - LJHS	\$0.00	\$0.00
1000.2800.2141.52210.300.000000	FICA/MDC, WIAT TESTER - LHS	\$0.00	\$0.00
1000.2800.2141.52210.950.000000	FICA/MDC, WIAT TESTER, ELEM	\$0.00	\$0.00
1000.2800.2141.52310.010.000000	MSRS, WIAT TESTER - ALBION	\$0.00	\$0.00
1000.2800.2141.52310.020.000000	MSRS, WIAT TESTER - BENTON	\$0.00	\$0.00
1000.2800.2141.52310.030.000000	MSRS, WIAT TESTER - FFP	\$0.00	\$0.00
1000.2800.2141.52310.040.000000	MSRS, WIAT TESTER - CLINTON	\$0.00	\$0.00
1000.2800.2141.52310.060.000000	MSRS, WIAT TESTER - LJHS	\$0.00	\$0.00
1000.2800.2141.52310.300.000000	MSRS, WIAT TESTER - LHS	\$0.00	\$0.00
1000.2800.2141.52610.010.000000	UNEMPL - ALBION	\$0.00	\$0.00
1000.2800.2141.52610.020.000000	UNEMPL - BENTON	\$0.00	\$0.00
1000.2800.2141.52610.030.000000	UNEMPL - FFP	\$0.00	\$0.00
1000.2800.2141.52610.040.000000	UNEMPL - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2141.52610.060.000000	UNEMP - LJHS	\$0.00	\$0.00
1000.2800.2141.52610.300.000000	UNEMPL - LHS	\$0.00	\$0.00
1000.2800.2141.52710.010.000000	W/C, WIAT TESTER - ALBION	\$0.00	\$0.00
1000.2800.2141.52710.020.000000	W/C, WIAT TESTER - BENTON	\$0.00	\$0.00
1000.2800.2141.52710.030.000000	W/C, WIAT TESTER - FFP	\$0.00	\$0.00
1000.2800.2141.52710.040.000000	W/C, WIAT TESTER - CLINTON	\$0.00	\$0.00
1000.2800.2141.52710.060.000000	W/C, WIAT TESTER - LJHS	\$0.00	\$0.00
1000.2800.2141.52710.300.000000	W/C, WIAT TESTER - LHS	\$0.00	\$0.00
1000.2800.2141.52710.950.000000	W/C, WIAT TESTER, ELEM	\$0.00	\$0.00
1000.2800.2150.51010.010.000000	SPED SPEECH THER - ALBION	\$12,980.52	\$13,423.83
1000.2800.2150.51010.020.000000	SPED SPEECH THER - BENTON	\$73,588.00	\$76,659.00
1000.2800.2150.51010.030.000000	SPED SPEECH THER - FFP	\$21,634.20	\$22,373.05
1000.2800.2150.51010.040.000000	SPED SPEECH THER - CLINTON	\$27,197.28	\$28,126.12
1000.2800.2150.51010.060.000000	SPED SPEECH THER - LJHS	\$36,794.00	\$37,829.50
1000.2800.2150.51010.300.000000	SPED SPEECH THER - LHS	\$36,794.00	\$37,829.50
1000.2800.2150.51010.950.000000	SP ED SPEECH THER ELEM	\$0.00	\$0.00
1000.2800.2150.51010.990.000000	SP ED SPEECH THER LHS	\$0.00	\$0.00
1000.2800.2150.51020.010.000000	SPED SPEECH ASSOC/ASST - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.51020.020.000000	SPED SPEECH ASSOC/ASST - BENTON	\$65,882.74	\$32,935.61
1000.2800.2150.51020.030.000000	SPED SPEECH ASSOC/ASST - FFP	\$0.00	\$0.00
1000.2800.2150.51020.040.000000	SPED SPEECH ASSOC/ASST - CLINTON	\$0.00	\$0.00
1000.2800.2150.51020.060.000000	SPED SPEECH ASSOC/ASST - LJHS	\$0.00	\$0.00
1000.2800.2150.51020.950.000000	SP ED SPEECH ASSOC/ASST ELEM	\$0.00	\$0.00
1000.2800.2150.51020.990.000000	SP ED SPEECH ASSOC/ASST SEC	\$0.00	\$0.00
1000.2800.2150.52110.010.000000	HEALTH INS - ALBION	\$2,549.86	\$2,702.85
1000.2800.2150.52110.020.000000	HEALTH INS - BENTON	\$12,142.20	\$12,870.72
1000.2800.2150.52110.030.000000	HEALTH INS - FFP	\$4,249.77	\$4,504.75
1000.2800.2150.52110.040.000000	HEALTH INS - CLINTON	\$5,342.57	\$5,663.12
1000.2800.2150.52110.060.000000	HEALTH INS - LJHS	\$11,549.64	\$12,578.04
1000.2800.2150.52110.300.000000	HEALTH INS - LHS	\$11,549.64	\$12,578.04
1000.2800.2150.52110.950.000000	HEALTH INS ELEM	\$0.00	\$0.00
1000.2800.2150.52110.990.000000	HEALTH INS SECONDARY	\$0.00	\$0.00
1000.2800.2150.52114.010.000000	DENTAL - ALBION	\$63.00	\$0.00
1000.2800.2150.52114.020.000000	DENTAL - BENTON	\$300.00	\$325.00
1000.2800.2150.52114.030.000000	DENTAL - FFP	\$105.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.52114.040.000000	DENTAL - CLINTON	\$132.00	\$0.00
1000.2800.2150.52114.060.000000	DENTAL - LJHS	\$150.00	\$0.00
1000.2800.2150.52114.300.000000	DENTAL	\$150.00	\$0.00
1000.2800.2150.52114.950.000000	DENTAL	\$0.00	\$0.00
1000.2800.2150.52114.990.000000	DENTAL	\$0.00	\$0.00
1000.2800.2150.52116.010.000000	LIFE INS - ALBION	\$5.24	\$0.00
1000.2800.2150.52116.020.000000	LIFE INS - BENTON	\$24.96	\$0.00
1000.2800.2150.52116.030.000000	LIFE INS - FFP	\$8.74	\$0.00
1000.2800.2150.52116.040.000000	LIFE INS - CLINTON	\$10.98	\$0.00
1000.2800.2150.52116.060.000000	LIFE INS - LJHS	\$12.48	\$0.00
1000.2800.2150.52116.300.000000	LIFE INS	\$12.48	\$0.00
1000.2800.2150.52116.950.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2150.52116.990.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2150.52120.010.000000	HEALTH INS - ALBION	\$0.00	\$0.00
1000.2800.2150.52120.020.000000	HEALTH INS - BENTON	\$34,171.80	\$12,897.76
1000.2800.2150.52120.030.000000	HEALTH INS - FFP	\$0.00	\$0.00
1000.2800.2150.52120.040.000000	HEALTH INS - CLINTON	\$0.00	\$0.00
1000.2800.2150.52120.060.000000	HEALTH INS - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.52120.950.000000	HEALTH INS	\$0.00	\$0.00
1000.2800.2150.52124.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2800.2150.52124.020.000000	DENTAL - BENTON	\$600.00	\$325.00
1000.2800.2150.52124.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.2800.2150.52124.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2800.2150.52124.060.000000	DENTAL - LJHS	\$0.00	\$0.00
1000.2800.2150.52124.950.000000	DENTAL	\$0.00	\$0.00
1000.2800.2150.52126.010.000000	LIFE INS - ALBION	\$0.00	\$0.00
1000.2800.2150.52126.020.000000	LIFE INS - BENTON	\$49.92	\$27.04
1000.2800.2150.52126.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.2800.2150.52126.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2800.2150.52126.060.000000	LIFE INS - LJHS	\$0.00	\$0.00
1000.2800.2150.52126.950.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2150.52210.010.000000	FICA/MEDI - ALBION	\$188.22	\$194.65
1000.2800.2150.52210.020.000000	FICA/MEDI - BENTON	\$1,067.03	\$1,111.56
1000.2800.2150.52210.030.000000	FICA/MEDI - FFP	\$313.70	\$324.41
1000.2800.2150.52210.040.000000	FICA/MEDI - CLINTON	\$394.36	\$407.83

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.52210.060.000000	FICA/MEDI - LJHS	\$533.51	\$548.53
1000.2800.2150.52210.300.000000	FICA/MEDI	\$533.51	\$548.53
1000.2800.2150.52210.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2150.52210.990.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2150.52220.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2800.2150.52220.020.000000	FICA/MEDI - BENTON	\$955.30	\$477.57
1000.2800.2150.52220.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2800.2150.52220.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2800.2150.52220.060.000000	FICA/MEDI - LJHS	\$0.00	\$0.00
1000.2800.2150.52220.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2150.52310.010.000000	MSRS - ALBION	\$498.45	\$600.05
1000.2800.2150.52310.020.000000	MSRS - BENTON	\$2,825.78	\$3,426.66
1000.2800.2150.52310.030.000000	MSRS - FFP	\$830.75	\$1,000.08
1000.2800.2150.52310.040.000000	MSRS - CLINTON	\$1,044.38	\$1,257.24
1000.2800.2150.52310.060.000000	MSRS - LJHS	\$1,412.89	\$1,690.98
1000.2800.2150.52310.300.000000	MSRS	\$1,412.89	\$1,690.98
1000.2800.2150.52310.950.000000	MSRS	\$0.00	\$0.00
1000.2800.2150.52310.990.000000	MSRS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.52320.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2800.2150.52320.020.000000	MSRS - BENTON	\$2,529.90	\$1,472.22
1000.2800.2150.52320.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2800.2150.52320.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2800.2150.52320.060.000000	MSRS - LJHS	\$0.00	\$0.00
1000.2800.2150.52320.950.000000	MSRS	\$0.00	\$0.00
1000.2800.2150.52610.010.000000	UNEMPL	\$17.85	\$17.85
1000.2800.2150.52610.020.000000	UNEMPL	\$85.00	\$85.00
1000.2800.2150.52610.030.000000	UNEMPL	\$29.75	\$29.75
1000.2800.2150.52610.040.000000	UNEMPL	\$37.40	\$37.40
1000.2800.2150.52610.060.000000	UNEMPL	\$42.50	\$42.50
1000.2800.2150.52610.300.000000	UNEMPL	\$42.50	\$42.50
1000.2800.2150.52620.020.000000	UNEMPL	\$170.00	\$170.00
1000.2800.2150.52710.010.000000	WORKERS COMP - ALBION	\$72.69	\$0.00
1000.2800.2150.52710.020.000000	WORKERS COMP - BENTON	\$412.09	\$0.00
1000.2800.2150.52710.030.000000	WORKERS COMP - FFP	\$121.15	\$0.00
1000.2800.2150.52710.040.000000	WORKERS COMP - CLINTON	\$152.30	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2150.52710.060.000000	WORKERS COMP - LJHS	\$206.05	\$0.00
1000.2800.2150.52710.300.000000	WORKERS COMP	\$206.05	\$0.00
1000.2800.2150.52710.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2150.52710.990.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2150.52720.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2800.2150.52720.020.000000	WORKERS COMP - BENTON	\$368.94	\$0.00
1000.2800.2150.52720.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2800.2150.52720.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2800.2150.52720.060.000000	WORKERS COMP - LJHS	\$0.00	\$0.00
1000.2800.2150.52720.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2150.53440.300.000000	SPEECH CONTR SERVICES - LHS	\$0.00	\$0.00
1000.2800.2150.53440.950.000000	SPEECH CONTR SERVICES ELEM	\$35,000.00	\$35,000.00
1000.2800.2150.56100.010.000000	SPED SUPPLIES SPEECH THER - ALBION	\$200.00	\$200.00
1000.2800.2150.56100.020.000000	SPED SUPPLIES SPEECH THER - BENTON	\$200.00	\$200.00
1000.2800.2150.56100.030.000000	SPED SUPPLIES SPEECH THER - FFP	\$200.00	\$200.00
1000.2800.2150.56100.040.000000	SPED SUPPLIES SPEECH THER - CLINTON	\$200.00	\$200.00
1000.2800.2150.56100.060.000000	SPED SUPPLIES SPEECH THER - LJHS	\$200.00	\$200.00
1000.2800.2150.56100.950.000000	SP ED SUPPLIES SPEECH THER ELEM	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.51010.010.000000	SPED OT - ALBION	\$0.00	\$0.00
1000.2800.2160.51010.020.000000	SPED OT - BENTON	\$21,022.51	\$21,442.84
1000.2800.2160.51010.030.000000	SPED OT - FFP	\$0.00	\$0.00
1000.2800.2160.51010.040.000000	SPED OT - CLINTON	\$0.00	\$0.00
1000.2800.2160.51010.060.000000	SPED OT - LJHS	\$27,546.73	\$28,097.51
1000.2800.2160.51010.300.000000	SPED OT - LHS	\$23,922.16	\$24,400.47
1000.2800.2160.51010.950.000000	SP ED OT ELEM	\$0.00	\$0.00
1000.2800.2160.51010.990.000000	SP ED OT SECOND	\$0.00	\$0.00
1000.2800.2160.51022.010.000000	SPED OT ASST/ASSOC - ALBION	\$0.00	\$0.00
1000.2800.2160.51022.020.000000	SPED OT ASST/ASSOC - BENTON	\$29,603.70	\$29,601.37
1000.2800.2160.51022.030.000000	SPED OT ASST/ASSOC - FFP	\$0.00	\$0.00
1000.2800.2160.51022.040.000000	SPED OT ASST/ASSOC - CLINTON	\$0.00	\$0.00
1000.2800.2160.51022.060.000000	SPED OT ASST/ASSOC - LJHS	\$0.00	\$0.00
1000.2800.2160.51022.300.000000	SPED OT ASST/ASSOC - LHS	\$0.00	\$0.00
1000.2800.2160.51022.950.000000	SP ED OT ASST/ASSOC ELEM	\$0.00	\$0.00
1000.2800.2160.52110.010.000000	HEALTH INS - ALBION	\$0.00	\$0.00
1000.2800.2160.52110.020.000000	HEALTH INS - BENTON	\$3,802.46	\$4,030.61

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52110.030.000000	HEALTH INS - FFP	\$0.00	\$0.00
1000.2800.2160.52110.040.000000	HEALTH INS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52110.060.000000	HEALTH INS - LJHS	\$4,982.53	\$5,281.48
1000.2800.2160.52110.300.000000	HEALTH INS - LHS	\$4,326.93	\$4,586.55
1000.2800.2160.52110.950.000000	HEALTH INS	\$0.00	\$0.00
1000.2800.2160.52114.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2800.2160.52114.020.000000	DENTAL - BENTON	\$87.00	\$94.25
1000.2800.2160.52114.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.2800.2160.52114.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2800.2160.52114.060.000000	DENTAL - LJHS	\$114.00	\$123.50
1000.2800.2160.52114.300.000000	DENTAL SPEECH - LHS	\$99.00	\$107.25
1000.2800.2160.52114.950.000000	DENTAL	\$0.00	\$0.00
1000.2800.2160.52114.990.000000	DENTAL SPEECH SECOND	\$0.00	\$0.00
1000.2800.2160.52116.010.000000	LIFE INS - ALBION	\$0.00	\$0.00
1000.2800.2160.52116.020.000000	LIFE INS - BENTON	\$7.24	\$7.84
1000.2800.2160.52116.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.2800.2160.52116.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52116.060.000000	LIFE INS - LJHS	\$9.48	\$10.28

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52116.300.000000	LIFE INS - BENTON	\$8.24	\$8.92
1000.2800.2160.52116.950.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2160.52120.010.000000	HEALTH INS - ALBION	\$0.00	\$0.00
1000.2800.2160.52120.020.000000	HEALTH INS - BENTON	\$12,142.20	\$13,599.24
1000.2800.2160.52120.030.000000	HEALTH INS - FFP	\$0.00	\$0.00
1000.2800.2160.52120.040.000000	HEALTH INS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52120.060.000000	HEALTH INS - LJHS	\$0.00	\$0.00
1000.2800.2160.52120.300.000000	HEALTH INS - LHS	\$0.00	\$0.00
1000.2800.2160.52120.950.000000	HEALTH INS ELEM	\$0.00	\$0.00
1000.2800.2160.52124.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2800.2160.52124.020.000000	DENTAL - BENTON	\$300.00	\$325.00
1000.2800.2160.52124.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.2800.2160.52124.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2800.2160.52124.060.000000	DENTAL - LJHS	\$0.00	\$0.00
1000.2800.2160.52124.300.000000	DENTAL - LHS	\$0.00	\$0.00
1000.2800.2160.52124.950.000000	DENTAL	\$0.00	\$0.00
1000.2800.2160.52126.010.000000	LIFE INS - ALBION	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52126.020.000000	LIFE INS - BENTON	\$24.96	\$27.04
1000.2800.2160.52126.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.2800.2160.52126.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52126.060.000000	LIFE INS - LJHS	\$0.00	\$0.00
1000.2800.2160.52126.300.000000	LIFE INS - LHS	\$0.00	\$0.00
1000.2800.2160.52126.950.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2160.52210.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2800.2160.52210.020.000000	FICA/MEDI - BENTON	\$304.83	\$310.92
1000.2800.2160.52210.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2800.2160.52210.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2800.2160.52210.060.000000	FICA/MEDI - LJHS	\$399.43	\$407.41
1000.2800.2160.52210.300.000000	FICA/MEDI	\$346.87	\$353.81
1000.2800.2160.52210.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2160.52210.990.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2160.52220.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2800.2160.52220.020.000000	FICA/MEDI - BENTON	\$429.25	\$2,264.50
1000.2800.2160.52220.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2800.2160.52220.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52220.060.000000	FICA/MEDI - LJHS	\$0.00	\$0.00
1000.2800.2160.52220.300.000000	FICA/MEDI - LHS	\$0.00	\$0.00
1000.2800.2160.52220.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2160.52310.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2800.2160.52310.020.000000	MSRS - BENTON	\$807.26	\$958.49
1000.2800.2160.52310.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2800.2160.52310.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52310.060.000000	MSRS - LJHS	\$1,057.79	\$1,255.96
1000.2800.2160.52310.300.000000	MSRS	\$918.61	\$1,090.70
1000.2800.2160.52310.950.000000	MSRS	\$0.00	\$0.00
1000.2800.2160.52310.990.000000	MSRS	\$0.00	\$0.00
1000.2800.2160.52320.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2800.2160.52320.020.000000	MSRS - BENTON	\$1,136.78	\$1,323.18
1000.2800.2160.52320.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2800.2160.52320.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2800.2160.52320.060.000000	MSRS - LJHS	\$0.00	\$0.00
1000.2800.2160.52320.300.000000	MSRS - LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52320.950.000000	MSRS	\$0.00	\$0.00
1000.2800.2160.52610.010.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52610.020.000000	UNEMPL	\$24.65	\$24.65
1000.2800.2160.52610.030.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52610.040.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52610.060.000000	UNEMPL	\$32.30	\$32.30
1000.2800.2160.52610.300.000000	UNEMPL	\$28.05	\$28.05
1000.2800.2160.52620.010.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52620.020.000000	UNEMPL	\$85.00	\$85.00
1000.2800.2160.52620.030.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52620.040.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52620.060.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52620.300.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52621.010.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2160.52710.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2800.2160.52710.020.000000	WORKERS COMP - BENTON	\$117.73	\$0.00
1000.2800.2160.52710.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2800.2160.52710.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.52710.060.000000	WORKERS COMP - LJHS	\$154.26	\$0.00
1000.2800.2160.52710.300.000000	WORKERS COMP	\$133.96	\$0.00
1000.2800.2160.52710.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2160.52710.990.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2160.52720.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2800.2160.52720.020.000000	WORKERS COMP - BENTON	\$165.78	\$0.00
1000.2800.2160.52720.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.2800.2160.52720.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2800.2160.52720.060.000000	WORKERS COMP - LJHS	\$0.00	\$0.00
1000.2800.2160.52720.300.000000	WORKERS COMP - LHS	\$0.00	\$0.00
1000.2800.2160.52720.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2160.53440.300.000000	OT CONTR SVCS - LHS	\$0.00	\$0.00
1000.2800.2160.56100.010.000000	SPED SUPPLIES OT - ALBION	\$0.00	\$0.00
1000.2800.2160.56100.020.000000	SPED SUPPLIES OT - BENTON	\$0.00	\$0.00
1000.2800.2160.56100.030.000000	SPED SUPPLIES OT - FFP	\$0.00	\$0.00
1000.2800.2160.56100.040.000000	SPED SUPPLIES OT - CLINTON	\$0.00	\$0.00
1000.2800.2160.56100.060.000000	SPED SUPPLIES OT - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2160.56100.300.000000	SPED SUPPLIES OT - LHS	\$0.00	\$0.00
1000.2800.2160.56100.950.000000	SP ED SUPPLIES OT ELEM	\$0.00	\$0.00
1000.2800.2160.56100.990.000000	SP ED SUPPLIES OT SECOND	\$0.00	\$0.00
1000.2800.2180.51010.010.000000	SPED PT - ALBION	\$0.00	\$0.00
1000.2800.2180.51010.020.000000	SPED PT - BENTON	\$35,459.36	\$36,523.87
1000.2800.2180.51010.030.000000	SPED PT - FFP	\$0.00	\$0.00
1000.2800.2180.51010.040.000000	SPED PT - CLINTON	\$0.00	\$0.00
1000.2800.2180.51010.060.000000	SPED PT - LJHS	\$9,882.12	\$10,178.78
1000.2800.2180.51010.300.000000	SPED PT - LHS	\$12,788.62	\$13,172.55
1000.2800.2180.51010.950.000000	SP ED PT ELEM	\$0.00	\$0.00
1000.2800.2180.51010.990.000000	SP ED PT SECOND	\$0.00	\$0.00
1000.2800.2180.51500.950.000000	SP ED - RETIREMENT	\$0.00	\$0.00
1000.2800.2180.52110.020.000000	HEALTH INSUR, BES	\$0.00	\$0.00
1000.2800.2180.52110.060.000000	HEALTH INSUR, LJHS	\$0.00	\$0.00
1000.2800.2180.52110.300.000000	HEALTH INSUR, LHS	\$0.00	\$0.00
1000.2800.2180.52114.010.000000	DENTAL - ALBION	\$0.00	\$0.00
1000.2800.2180.52114.020.000000	DENTAL - BENTON	\$183.00	\$0.00
1000.2800.2180.52114.030.000000	DENTAL - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2180.52114.040.000000	DENTAL - CLINTON	\$0.00	\$0.00
1000.2800.2180.52114.060.000000	DENTAL - LJHS	\$51.00	\$0.00
1000.2800.2180.52114.300.000000	DENTAL - LHS	\$66.00	\$0.00
1000.2800.2180.52114.950.000000	DENTAL	\$0.00	\$0.00
1000.2800.2180.52114.990.000000	Dental - Secondary	\$0.00	\$0.00
1000.2800.2180.52116.010.000000	LIFE INS - ALBION	\$0.00	\$0.00
1000.2800.2180.52116.020.000000	LIFE INS - BENTON	\$15.23	\$16.49
1000.2800.2180.52116.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.2800.2180.52116.040.000000	LIFE INS - CLINTON	\$0.00	\$0.00
1000.2800.2180.52116.060.000000	LIFE INS - LJHS	\$4.24	\$4.60
1000.2800.2180.52116.300.000000	LIFE INS - LHS	\$5.49	\$5.95
1000.2800.2180.52116.950.000000	LIFE INS	\$0.00	\$0.00
1000.2800.2180.52210.010.000000	FICA/MEDI - ALBION	\$0.00	\$0.00
1000.2800.2180.52210.020.000000	FICA/MEDI - BENTON	\$514.16	\$2,794.08
1000.2800.2180.52210.030.000000	FICA/MEDI - FFP	\$0.00	\$0.00
1000.2800.2180.52210.040.000000	FICA/MEDI - CLINTON	\$0.00	\$0.00
1000.2800.2180.52210.060.000000	FICA/MEDI - LJHS	\$143.29	\$778.67

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2180.52210.300.000000	FICA/MEDI	\$185.44	\$1,007.70
1000.2800.2180.52210.950.000000	FICA/MEDI	\$0.00	\$0.00
1000.2800.2180.52310.010.000000	MSRS - ALBION	\$0.00	\$0.00
1000.2800.2180.52310.020.000000	MSRS - BENTON	\$1,361.64	\$1,632.62
1000.2800.2180.52310.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.2800.2180.52310.040.000000	MSRS - CLINTON	\$0.00	\$0.00
1000.2800.2180.52310.060.000000	MSRS - LJHS	\$379.47	\$454.99
1000.2800.2180.52310.300.000000	MSRS	\$491.08	\$588.81
1000.2800.2180.52310.950.000000	MSRS	\$0.00	\$0.00
1000.2800.2180.52610.010.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2180.52610.020.000000	UNEMPL	\$51.85	\$51.85
1000.2800.2180.52610.030.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2180.52610.040.000000	UNEMPL	\$0.00	\$0.00
1000.2800.2180.52610.060.000000	UNEMPL	\$14.45	\$14.45
1000.2800.2180.52610.300.000000	UNEMPL	\$18.70	\$18.70
1000.2800.2180.52710.010.000000	WORKERS COMP - ALBION	\$0.00	\$0.00
1000.2800.2180.52710.020.000000	WORKERS COMP - BENTON	\$198.57	\$0.00
1000.2800.2180.52710.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2180.52710.040.000000	WORKERS COMP - CLINTON	\$0.00	\$0.00
1000.2800.2180.52710.060.000000	WORKERS COMP - LJHS	\$55.34	\$0.00
1000.2800.2180.52710.300.000000	WORKERS COMP	\$71.62	\$0.00
1000.2800.2180.52710.950.000000	WORKERS COMP	\$0.00	\$0.00
1000.2800.2180.56100.010.000000	SPED SUPPLIES PT - ALBION	\$0.00	\$0.00
1000.2800.2180.56100.020.000000	SPED SUPPLIES PT - BENTON	\$200.00	\$200.00
1000.2800.2180.56100.030.000000	SPED SUPPLIES PT - FFP	\$0.00	\$0.00
1000.2800.2180.56100.040.000000	SPED SUPPLIES PT - CLINTON	\$0.00	\$0.00
1000.2800.2180.56100.060.000000	SPED SUPPLIES PT - LJHS	\$200.00	\$200.00
1000.2800.2180.56100.950.000000	SP ED SUPPLIES PT ELEM	\$0.00	\$0.00
1000.2800.2190.51020.950.000000	504 Ed Tech	\$0.00	\$0.00
1000.2800.2190.53440.010.000000	SP ED CONSULT CONTR SVC - ALBION	\$500.00	\$500.00
1000.2800.2190.53440.020.000000	SP ED CONSULT CONTR SVC - BENTON	\$500.00	\$500.00
1000.2800.2190.53440.030.000000	SP ED CONSULT CONTR SVC - FFP	\$500.00	\$500.00
1000.2800.2190.53440.040.000000	SP ED CONSULT CONTR SVC - CLINTON	\$500.00	\$500.00
1000.2800.2190.53440.060.000000	SP ED CONSULT CONTR SVC - LJHS	\$500.00	\$500.00
1000.2800.2190.53440.300.000000	SP ED CONSULT CONTR SVC - LHS	\$500.00	\$500.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.2800.2190.53440.950.000000	SP ED TEACHER OF THE DEAF/CONSULT	\$0.00	\$0.00
1000.2810.0010.56100.950.000000	SUMMER SCHOOL SUPPLIES CONTRA ACCT	\$0.00	\$0.00
1000.2810.1000.51010.010.000000	SPED SUMMER TEACHERS - ALBION	\$0.00	\$0.00
1000.2810.1000.51010.020.000000	SPED SUMMER TEACHERS - BENTON	\$0.00	\$0.00
1000.2810.1000.51010.030.000000	SPED SUMMER TEACHERS - FFP	\$0.00	\$0.00
1000.2810.1000.51010.040.000000	SPED SUMMER TEACHERS - CLINTON	\$0.00	\$0.00
1000.2810.1000.51010.060.000000	SPED SUMMER TEACHERS - LJHS	\$0.00	\$0.00
1000.2810.1000.51010.950.000000	SP ED SUMMER TEACHERS	\$20,000.00	\$20,000.00
1000.2810.1000.51020.010.000000	SPED SUMMER ED TECH'S - ALBION	\$0.00	\$0.00
1000.2810.1000.51020.020.000000	SPED SUMMER ED TECH'S - BENTON	\$0.00	\$0.00
1000.2810.1000.51020.030.000000	SPED SUMMER ED TECH'S - FFP	\$0.00	\$0.00
1000.2810.1000.51020.040.000000	SPED SUMMER ED TECH'S - CLINTON	\$0.00	\$0.00
1000.2810.1000.51020.060.000000	SPED SUMMER ED TECH'S - LJHS	\$0.00	\$0.00
1000.2810.1000.51020.950.000000	SP ED SUMMER ED TECH'S	\$30,000.00	\$30,000.00
1000.2810.1000.51021.950.000000	SP ED SUMMER TECH'S INCLUSION	\$0.00	\$0.00
1000.2810.1000.51180.950.000000	SALARY, CLERICAL, SUMMER SCHOOL	\$0.00	\$2,000.00
1000.2810.1000.52120.950.000000	TECH I HEALTH, DO NOT USE FOR PR ISSUE	\$0.00	\$0.00
1000.2810.1000.52210.010.000000	SS/MED, TEACHERS, SUMMER SCHOOL -	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
	ALBION		
1000.2810.1000.52210.020.000000	SS/MED, TEACHERS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52210.030.000000	SS/MED, TEACHERS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52210.040.000000	SS/MED, TEACHERS, SUMMER SCHOOL - CLINTON	\$0.00	\$0.00
1000.2810.1000.52210.060.000000	SS/MED, TEACHERS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00
1000.2810.1000.52210.950.000000	SS/MED, TEACHERS, SUMMER SCHOOL	\$125.60	\$125.60
1000.2810.1000.52220.010.000000	SS/MED, TECHS, SUMMER SCHOOL - ALBION	\$0.00	\$0.00
1000.2810.1000.52220.020.000000	SS/MED, TECHS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52220.030.000000	SS/MED, TECHS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52220.040.000000	SS/MED, TECHS, SUMMER SCHOOL - CLINTON	\$0.00	\$0.00
1000.2810.1000.52220.060.000000	SS/MED, TECHS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00
1000.2810.1000.52220.950.000000	SS/MED, TECHS, SUMMER SCHOOL	\$1,560.00	\$1,560.00
1000.2810.1000.52280.950.000000	SS/MED, CLERICAL, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52310.010.000000	MSRS, TEACHERS, SUMMER SCHOOL - ALBION	\$0.00	\$0.00
1000.2810.1000.52310.020.000000	MSRS, TEACHERS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52310.030.000000	MSRS, TEACHERS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52310.040.000000	MSRS, TEACHERS, SUMMER SCHOOL -	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
	CLINTON		
1000.2810.1000.52310.060.000000	MSRS, TEACHERS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00
1000.2810.1000.52310.950.000000	MSRS, TEACHERS, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52320.010.000000	MSRS, TECHS, SUMMER SCHOOL - ALBION	\$0.00	\$0.00
1000.2810.1000.52320.020.000000	MSRS, TECHS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52320.030.000000	MSRS, TECHS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52320.040.000000	MSRS, TECHS, SUMMER SCHOOL - CLINTON	\$0.00	\$0.00
1000.2810.1000.52320.060.000000	MSRS, TECHS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00
1000.2810.1000.52320.950.000000	MSRS, TECHS, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52380.950.000000	MSRS, CLERICAL, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52610.950.000000	UNEMPL, TEACHERS, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52620.950.000000	UNEMPL, TECHS, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52680.950.000000	UNEMPL, CLERICAL, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.52710.010.000000	W/C, TEACHERS, SUMMER SCHOOL - ALBION	\$0.00	\$0.00
1000.2810.1000.52710.020.000000	W/C, TEACHERS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52710.030.000000	W/C, TEACHERS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52710.040.000000	W/C, TEACHERS, SUMMER SCHOOL - CLINTON	\$0.00	\$0.00
1000.2810.1000.52710.060.000000	W/C, TEACHERS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2810.1000.52710.950.000000	W/C, TEACHERS, SUMMER SCHOOL	\$80.00	\$80.00
1000.2810.1000.52720.010.000000	W/C, TECHS, SUMMER SCHOOL - ALBION	\$0.00	\$0.00
1000.2810.1000.52720.020.000000	W/C, TECHS, SUMMER SCHOOL - BENTON	\$0.00	\$0.00
1000.2810.1000.52720.030.000000	W/C, TECHS, SUMMER SCHOOL - FFP	\$0.00	\$0.00
1000.2810.1000.52720.040.000000	W/C, TECHS, SUMMER SCHOOL - CLINTON	\$0.00	\$0.00
1000.2810.1000.52720.060.000000	W/C, TECHS, SUMMER SCHOOL - LJHS	\$0.00	\$0.00
1000.2810.1000.52720.950.000000	W/C, TECHS, SUMMER SCHOOL	\$36.00	\$36.00
1000.2810.1000.52780.950.000000	W/C, CLERICAL, SUMMER SCHOOL	\$0.00	\$0.00
1000.2810.1000.55630.020.000000	OUT OF DISTRICT,SUMMER TUITION - BENTON	\$0.00	\$0.00
1000.2810.1000.55630.300.000000	OUT OF DISTRICT,SUMMER TUITION - LHS	\$0.00	\$0.00
1000.2810.1000.56100.010.000000	SUMMER SCHOOL SUPPLIES - ALBION	\$0.00	\$0.00
1000.2810.1000.56100.020.000000	SUMMER SCHOOL SUPPLIES - BENTON	\$0.00	\$0.00
1000.2810.1000.56100.030.000000	SUMMER SCHOOL SUPPLIES - FFP	\$0.00	\$0.00
1000.2810.1000.56100.040.000000	SUMMER SCHOOL SUPPLIES - CLINTON	\$0.00	\$0.00
1000.2810.1000.56100.060.000000	SUMMER SCHOOL SUPPLIES - LJHS	\$0.00	\$0.00
1000.2810.1000.56100.950.000000	SUMMER SCHOOL SUPPLIES	\$0.00	\$0.00
1000.2810.1000.56101.010.000000	SPED SUPPLIES SUMMER - ALBION	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2810.1000.56101.020.000000	SPED SUPPLIES SUMMER - BENTON	\$0.00	\$0.00
1000.2810.1000.56101.030.000000	SPED SUPPLIES SUMMER - FFP	\$0.00	\$0.00
1000.2810.1000.56101.040.000000	SPED SUPPLIES SUMMER - CLINTON	\$0.00	\$0.00
1000.2810.1000.56101.060.000000	SPED SUPPLIES SUMMER - LJHS	\$0.00	\$0.00
1000.2810.1000.56101.950.000000	SP ED SUPPLIES SUMMER	\$2,500.00	\$2,500.00
1000.2810.1000.58500.950.000000	FIELD TRIP FEES, SUMMER SCHOOL	\$1,000.00	\$1,000.00
1000.2810.2130.51500.950.000000	STIPENDS, SPEC ED SUMMER NURSE	\$0.00	\$2,000.00
1000.2810.2130.52200.950.000000	SS/MED, STIPENDS, SPEC ED SUMMER NURSE	\$0.00	\$0.00
1000.2810.2130.52300.950.000000	MSRS, STIPENDS, SPEC ED SUMMER NURSE	\$0.00	\$0.00
1000.2810.2130.52600.950.000000	UNEMPL, STIPENDS, SPEC ED SUMMER NURSE	\$0.00	\$0.00
1000.2810.2130.52700.950.000000	W/C, STIPENDS, SPEC ED SUMMER NURSE	\$0.00	\$0.00
1000.2810.2150.51020.010.000000	SPEECH SUMMER - ALBION	\$0.00	\$0.00
1000.2810.2150.51020.020.000000	SPEECH SUMMER - BENTON	\$0.00	\$0.00
1000.2810.2150.51020.030.000000	SPEECH SUMMER - FFP	\$0.00	\$0.00
1000.2810.2150.51020.040.000000	SPEECH SUMMER - CLINTON	\$0.00	\$0.00
1000.2810.2150.51020.060.000000	SPEECH SUMMER - LJHS	\$0.00	\$0.00
1000.2810.2150.51020.950.000000	SPEECH SUMMER	\$5,000.00	\$5,000.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2810.2150.52220.010.000000	SS/MED, SUMMER SPEECH - ALBION	\$0.00	\$0.00
1000.2810.2150.52220.020.000000	SS/MED, SUMMER SPEECH - BENTON	\$0.00	\$0.00
1000.2810.2150.52220.030.000000	SS/MED, SUMMER SPEECH - FFP	\$0.00	\$0.00
1000.2810.2150.52220.040.000000	SS/MED, SUMMER SPEECH - CLINTON	\$0.00	\$0.00
1000.2810.2150.52220.060.000000	SS/MED, SUMMER SPEECH - LJHS	\$0.00	\$0.00
1000.2810.2150.52220.950.000000	SS/MED, SUMMER SPEECH	\$64.50	\$64.50
1000.2810.2150.52320.010.000000	MSRS, SPEECH SUMMER - ALBION	\$0.00	\$0.00
1000.2810.2150.52320.020.000000	MSRS, SPEECH SUMMER - BENTON	\$0.00	\$0.00
1000.2810.2150.52320.030.000000	MSRS, SPEECH SUMMER - FFP	\$0.00	\$0.00
1000.2810.2150.52320.040.000000	MSRS, SPEECH SUMMER - CLINTON	\$0.00	\$0.00
1000.2810.2150.52320.060.000000	MSRS, SPEECH SUMMER - LJHS	\$0.00	\$0.00
1000.2810.2150.52320.950.000000	MSRS, SPEECH SUMMER	\$195.00	\$195.00
1000.2810.2150.52620.950.000000	UNEMPL, SPEECH SUMMER	\$0.00	\$0.00
1000.2810.2150.52720.010.000000	W/C, SPEECH SUMMER - ALBION	\$0.00	\$0.00
1000.2810.2150.52720.020.000000	W/C, SPEECH SUMMER - BENTON	\$0.00	\$0.00
1000.2810.2150.52720.030.000000	W/C, SPEECH SUMMER - FFP	\$0.00	\$0.00
1000.2810.2150.52720.040.000000	W/C, SPEECH SUMMER - CLINTON	\$0.00	\$0.00

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FY24 Proposed Budget - Article 2

Account	Description	FY23 Adopted	FY24 Proposed
1000.2810.2150.52720.060.000000	W/C, SPEECH SUMMER - LJHS	\$0.00	\$0.00
1000.2810.2150.52720.950.000000	W/C, SPEECH SUMMER	\$12.50	\$12.50
Grand Total:		\$5,488,142.78	\$5,989,469.08
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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2310.51500.900.000000	DIRECTORS STIPENDS	\$5,800.00	\$5,800.00
1000.0000.2310.52200.900.000000	DIRECTORS FICA/MEDI	\$350.00	\$350.00
1000.0000.2310.52600.900.000000	DIRECTORS UNEMPLOYMT	\$0.00	\$0.00
1000.0000.2310.52610.020.000000	UNEMPL - BENTON	\$0.00	\$0.00
1000.0000.2310.52700.900.000000	WC BOARD MEMBERS	\$25.00	\$25.00
1000.0000.2310.53410.900.000000	ASSESSMENT, REG SERVICE CENTER	\$3,908.00	\$2,000.00
1000.0000.2310.53450.900.000000	LEGAL	\$50,000.00	\$50,000.00
1000.0000.2310.53460.900.000000	AUDITORS	\$21,000.00	\$25,000.00
1000.0000.2310.55200.900.000000	LIABILITY INSURANCE	\$29,000.00	\$29,000.00
1000.0000.2310.55310.900.000000	POSTAGE FOR BOARD MAILINGS	\$0.00	\$0.00
1000.0000.2310.58100.900.000000	MSBA/ALLIANCE DUES	\$9,000.00	\$9,000.00
1000.0000.2310.58150.900.000000	FINGERPRINTING PD BY DISTRICT PER BOARD	\$1,500.00	\$1,500.00
1000.0000.2310.58900.900.000000	DIRECTORS OTHER EXPENSES	\$5,300.00	\$5,300.00
1000.0000.2314.58900.900.000000	DIRECTORS BUDGET/REFERENDUM COSTS	\$8,500.00	\$8,500.00
1000.0000.2316.51500.900.000000	DIRECTORS NEGOTIATION STIPEND	\$4,500.00	\$4,500.00
1000.0000.2316.52200.900.000000	SS/MED, STIPENDS - BOARD	\$345.00	\$345.00
1000.0000.2316.52700.900.000000	WC	\$18.00	\$18.00

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2316.58200.900.000000	BOARD, LEGAL SETTLEMENTS, EMPLOYEES	\$0.00	\$0.00
1000.0000.2319.58200.900.000000	BOARD, SPEC ED LEGAL SETTLEMENTS	\$0.00	\$0.00
1000.0000.2320.51040.900.000000	SUPERINTENDENT SALARY	\$122,400.00	\$127,908.00
1000.0000.2320.51050.900.000000	ASST SUPT/CURRIC COORD	\$0.00	\$0.00
1000.0000.2320.51180.900.000000	SUPERINTENDENT SECRETARY	\$58,717.32	\$60,478.51
1000.0000.2320.51500.890.000000	TRAVEL STIPEND	\$0.00	\$0.00
1000.0000.2320.51500.900.000000	ADA/AFF ACTION STIPEND	\$0.00	\$0.00
1000.0000.2320.52104.900.000000	MSGI EMPLOYER PD	\$0.00	\$0.00
1000.0000.2320.52140.900.000000	HEALTH INS-CENTRAL OFFICE	\$13,111.92	\$13,898.64
1000.0000.2320.52144.900.000000	DENTAL SUPT OFFICE	\$300.00	\$325.00
1000.0000.2320.52145.900.000000	DISABILITY-CENTRAL OFFICE	\$259.20	\$0.00
1000.0000.2320.52146.900.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2320.52150.900.000000	ASST SUPT HEALTH INS	\$0.00	\$0.00
1000.0000.2320.52154.900.000000	ASST SUPT DENTAL	\$0.00	\$0.00
1000.0000.2320.52155.900.000000	ASST SUPT H MANN DISABILITY	\$0.00	\$0.00
1000.0000.2320.52156.900.000000	ASST SUPT LIFE INS	\$0.00	\$0.00
1000.0000.2320.52180.900.000000	HEALTH INS SUPT OFF CLERICAL	\$12,142.20	\$12,870.72
1000.0000.2320.52184.900.000000	DENTAL	\$300.00	\$325.00

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2320.52186.900.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2320.52200.900.000000	FICA/MEDI	\$45.17	\$44.28
1000.0000.2320.52240.900.000000	FICA/MEDI-CENTRAL OFFICE	\$1,804.06	\$1,854.67
1000.0000.2320.52250.900.000000	ASST SUPT/CURR COOR FICA/MEDI	\$0.00	\$0.00
1000.0000.2320.52280.900.000000	FICA/MEDI REG EMPLOYEES SUPT OFF	\$4,491.87	\$4,626.61
1000.0000.2320.52340.900.000000	SUPT - MSRS	\$4,777.65	\$5,717.49
1000.0000.2320.52350.900.000000	MSRS ASS SUPT	\$0.00	\$0.00
1000.0000.2320.52600.900.000000	UNEMPL	\$0.00	\$0.00
1000.0000.2320.52640.900.000000	UNEMPL	\$85.00	\$0.00
1000.0000.2320.52650.900.000000	UNEMPL ASST SUPT	\$0.00	\$0.00
1000.0000.2320.52680.900.000000	UNEMPL	\$85.00	\$0.00
1000.0000.2320.52700.900.000000	Workers Comp	\$17.44	\$0.00
1000.0000.2320.52740.900.000000	WC-CENTRAL OFFICE	\$696.74	\$0.00
1000.0000.2320.52750.900.000000	WORKERS COMP	\$0.00	\$0.00
1000.0000.2320.52780.900.000000	WC	\$328.82	\$0.00
1000.0000.2320.52940.900.000000	ANNUITY-CENTRAL OFFICE	\$2,018.00	\$2,018.00
1000.0000.2320.52950.900.000000	ASST SUPT ANNUITY BENEFIT	\$0.00	\$0.00

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2320.53300.900.000000	PROF DEV/CONF FEES SUPT OFFICE	\$10,500.00	\$2,700.00
1000.0000.2320.53400.900.000000	TECHNICAL SERV-CENTRAL OFFICE	\$350.00	\$350.00
1000.0000.2320.54311.900.000000	COPIERS CENTRAL OFFICE	\$1,500.00	\$1,500.00
1000.0000.2320.55310.900.000000	SUPT OFF POSTAGE	\$1,440.00	\$3,000.00
1000.0000.2320.55310.902.000000	POSTAGE FOR NOTES	\$0.00	\$0.00
1000.0000.2320.55320.900.000000	SUPT OFFICE PHONES	\$0.00	\$0.00
1000.0000.2320.55400.900.000000	ADVERTISING	\$8,300.00	\$8,300.00
1000.0000.2320.55500.900.000000	PRINTING	\$5,000.00	\$5,000.00
1000.0000.2320.55800.900.000000	TRAVEL-SUPT OFFICE	\$3,115.08	\$3,054.00
1000.0000.2320.56000.900.000000	SUPPLIES-SUPT OFFICE	\$4,630.00	\$4,500.00
1000.0000.2320.57301.900.000000	PURCH OF EQUIP SUPT OFFICE	\$400.00	\$400.00
1000.0000.2320.57310.900.000000	COPIER EQUIPMENT - SUPT	\$0.00	\$0.00
1000.0000.2320.58100.900.000000	DUES (MSA) SUPT OFFICE	\$1,930.00	\$1,930.00
1000.0000.2323.56000.900.000000	CENTRAL OFFICE PAPER	\$4,000.00	\$4,000.00
1000.0000.2500.51100.030.000000	BKKPING SUPERVISOR	\$0.00	\$0.00
1000.0000.2500.51170.900.000000	DIRECTOR OF BUSINESS & FINANCE SALARY	\$97,000.00	\$98,940.00
1000.0000.2500.51180.900.000000	BUSINESS OFF BOOKKEEPING/SECR	\$205,704.51	\$215,345.61
1000.0000.2500.52170.900.000000	HEALTH INS BUS OFF DIRECTOR	\$33,308.40	\$35,306.88

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2500.52174.900.000000	DENTAL	\$300.00	\$325.00
1000.0000.2500.52175.900.000000	BUSINESS OFFICE DISABILITY	\$259.20	\$0.00
1000.0000.2500.52176.900.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2500.52180.900.000000	BUSINESS OFFICE HEALTH INS	\$97,775.40	\$88,074.06
1000.0000.2500.52184.900.000000	DENTAL	\$699.00	\$1,625.00
1000.0000.2500.52185.900.000000	Disability	\$0.00	\$0.00
1000.0000.2500.52186.900.000000	LIFE INS	\$108.08	\$135.20
1000.0000.2500.52270.900.000000	BUSINESS OFF FICA/MEDI DIRECTOR	\$7,574.88	\$7,568.91
1000.0000.2500.52280.900.000000	BUSINESS OFFICE FICA/MEDI	\$12,891.54	\$12,819.47
1000.0000.2500.52370.900.000000	MSRS Directors	\$0.00	\$0.00
1000.0000.2500.52380.900.000000	BUSINESS OFFICE - MSRS	\$1,761.98	\$2,307.21
1000.0000.2500.52670.900.000000	UNEMPL	\$85.00	\$0.00
1000.0000.2500.52680.900.000000	UNEMPLOYMENT-BUSINESS OFFICE	\$283.05	\$0.00
1000.0000.2500.52770.900.000000	BUSINESS OFFICE WORKERS COMP	\$554.50	\$0.00
1000.0000.2500.52780.900.000000	WORKERS COMP	\$1,152.91	\$3,600.00
1000.0000.2500.52970.900.000000	ANNUITY/RET INV	\$2,018.00	\$2,018.00
1000.0000.2500.53300.900.000000	BUSINESS OFF CONF REG FEES	\$2,500.00	\$2,500.00

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2500.53400.900.000000	BUSINESS OFFICE TECHINCAL SERV	\$3,100.00	\$3,100.00
1000.0000.2500.54300.900.000000	BUSINESS OFFICE RENTAL POSTAGE	\$3,600.00	\$3,600.00
1000.0000.2500.54311.900.000000	BUSINESS OFF COPIERS	\$7,200.00	\$7,200.00
1000.0000.2500.54330.900.000000	BUSINESS OFFICE SYSTEM AGREEM	\$60,000.00	\$60,000.00
1000.0000.2500.55310.900.000000	BUSINESS OFFICE POSTAGE	\$4,800.00	\$5,400.00
1000.0000.2500.55311.900.000000	POSTAGE WASH ACCOUNT	\$0.00	\$0.00
1000.0000.2500.55320.900.000000	BUSINESS OFF PHONES	\$480.00	\$550.00
1000.0000.2500.55800.900.000000	IN DISTRICT TRAVEL	\$75.00	\$75.00
1000.0000.2500.55810.900.000000	BUSINESS OFFICE CONF TRAVEL	\$350.00	\$350.00
1000.0000.2500.56000.900.000000	BUSINESS OFFICE SUPPLIES	\$3,850.00	\$3,850.00
1000.0000.2500.57301.900.000000	EQUIPMENT BUSINESS OFFICE	\$0.00	\$0.00
1000.0000.2500.57330.900.000000	BUSINESS OFFICE FURNITURE	\$300.00	\$2,000.00
1000.0000.2500.57341.900.000000	BUSINESS OFFICE TECHNOLOGY EQUIP	\$2,000.00	\$2,000.00
1000.0000.2500.57351.900.000000	SOFTWARE BUSINESS OFFICE	\$3,000.00	\$3,000.00
1000.0000.2500.58100.900.000000	DUES BUSINESS OFFICE	\$300.00	\$300.00
1000.0000.2500.58110.900.000000	BANK FEES BUSINESS OFFICE	\$0.00	\$0.00
1000.0000.2500.58320.900.000000	INTEREST ON NOTES BUSINESS OFFICE	\$500.00	\$500.00
1000.2530.2330.51180.900.000000	ST AGENCY BILLING AGENT DW	\$0.00	\$0.00

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FY24 Proposed Budget - Article 4

Account	Description	FY23 Adopted	FY24 Proposed
Grand Total:		\$955,597.80	\$968,710.38
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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9100.1000.51500.060.000000	ADVISORS NON-ATHLET	\$3,440.00	\$6,000.00
1000.9100.1000.52200.060.000000	FICA/MEDI	\$49.88	\$459.00
1000.9100.1000.52300.060.000000	MSRS	\$139.26	\$230.40
1000.9100.1000.52600.060.000000	UNEMPL	\$0.00	\$0.00
1000.9100.1000.52700.060.000000	WORKERS COMP	\$19.26	\$0.00
1000.9100.1075.56100.060.000000	ROBOTIC SUPPLIES	\$1,000.00	\$1,000.00
1000.9100.1081.56100.060.000000	CO-CURR LJHS SUPPL DRAMA	\$1,500.00	\$1,500.00
1000.9100.1085.56100.060.000000	CO-CURR LJHS SUPPL BAND/CHORUS	\$950.00	\$950.00
1000.9100.2700.58500.060.000000	CO-CURR NON-ATHLETIC TRANSP	\$900.00	\$900.00
1000.9200.0010.51050.060.000000	ATHLETIC DIRECTOR, LJHS PORTION	\$31,471.44	\$33,137.61
1000.9200.0010.52150.060.000000	Health LJHS AD	\$4,006.93	\$6,435.36
1000.9200.0010.52154.060.000000	DENTAL LJHS ATHLETICS	\$99.00	\$0.00
1000.9200.0010.52155.060.000000	DISAB INS LJHS CO_CURR	\$85.54	\$0.00
1000.9200.0010.52156.060.000000	LIFE INS	\$8.24	\$27.04
1000.9200.0010.52250.060.000000	FICA/MEDI	\$456.34	\$2,921.21
1000.9200.0010.52350.060.000000	MSRS	\$1,208.50	\$6,497.31
1000.9200.0010.52650.060.000000	UNEMPL	\$28.05	\$28.05

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9200.0010.52750.060.000000	WORKERS COMP ATH DIR LJHS	\$176.24	\$0.00
1000.9200.1000.51500.060.000000	COACHES ATHLETICS	\$48,374.34	\$48,900.00
1000.9200.1000.51500.160.000000	OFFICIALS PD THRU PR	\$0.00	\$0.00
1000.9200.1000.51502.060.000000	PERSONNEL PAYMENTS LJHS ATHL	\$5,830.00	\$5,830.00
1000.9200.1000.52200.060.000000	FICA/MEDI	\$1,728.75	\$3,740.85
1000.9200.1000.52200.160.000000	FICA/MEDI	\$0.00	\$0.00
1000.9200.1000.52300.060.000000	ELEM CO-CURR - MSRS	\$1,744.08	\$1,877.76
1000.9200.1000.52600.060.000000	ELEM CO-CURR - UNEMPLOYMT	\$0.00	\$0.00
1000.9200.1000.52700.060.000000	WORKERS COMP COACHES	\$292.02	\$28.74
1000.9200.1000.52700.160.000000	WC	\$0.00	\$0.00
1000.9200.1000.53400.060.000000	CO-CURR LJHS CONT SERV-ATHLET	\$9,000.00	\$9,000.00
1000.9200.1000.53490.060.000000	CO-CURR LJHS OFFICIAL FEES	\$12,000.00	\$12,000.00
1000.9200.1000.56100.060.000000	CO-CURR LJHS SUPPL ATH DIRECTOR	\$7,000.00	\$5,000.00
1000.9200.1000.58100.060.000000	EX CURRICULAR ATHLETIC DUES LJHS	\$950.00	\$2,000.00
1000.9200.1000.58180.060.000000	ACA PENALTY FEE	\$5,000.00	\$5,000.00
1000.9200.1001.56100.060.000000	CO-CURR LJHS SUPPL BASEBALL	\$800.00	\$800.00
1000.9200.1002.56100.060.000000	CO-CURR LJHS SUPPL BOYS BBALL	\$500.00	\$500.00
1000.9200.1003.56100.060.000000	CO-CURR LJHS SUPPL GIRLS BBALL	\$500.00	\$800.00

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9200.1004.56100.060.000000	CO-CURR LJHS SUPPL X COUNTRY	\$300.00	\$300.00
1000.9200.1005.56100.060.000000	CO-CURR LJHS SUPPL FOOTBALL	\$3,000.00	\$3,000.00
1000.9200.1006.56100.060.000000	CO-CURR LJHS SUPPL FLD HOCKEY	\$500.00	\$500.00
1000.9200.1008.56100.060.000000	CO-CURR LJHS SUPPL SOFTBALL	\$800.00	\$800.00
1000.9200.1011.56100.060.000000	CO-CURR LJHS SUPPL SPRING TRCK	\$500.00	\$500.00
1000.9200.1012.56100.060.000000	CO-CURR LJHS SUPPL CHEERING	\$500.00	\$500.00
1000.9200.1013.56100.060.000000	CO-CURR LJHS SUPPL GIRL SOCCER	\$1,300.00	\$1,200.00
1000.9200.1014.56100.060.000000	CO-CURR LJHS SUPPL SOCCER	\$1,300.00	\$1,200.00
1000.9200.2700.58500.060.000000	CO-CURR ATHLETIC TRANSP EXP	\$7,800.00	\$7,800.00
1000.9500.1000.51500.300.000000	CO-CURR LHS ADV NON-ATHL	\$67,468.70	\$67,740.00
1000.9500.1000.52200.300.000000	FICA/MEDI	\$1,106.85	\$4,455.75
1000.9500.1000.52300.300.000000	MSRS	\$2,511.98	\$2,638.08
1000.9500.1000.52600.300.000000	UNEMPL	\$0.00	\$0.00
1000.9500.1000.52700.300.000000	WORKERS COMP	\$377.79	\$0.00
1000.9500.1080.56100.300.000000	CO-CURR LHS SUPPLIES MATH TEAM	\$1,000.00	\$1,000.00
1000.9500.1081.56100.300.000000	CO-CURR LHS SUPPLIES DRAMA	\$7,350.00	\$6,500.00
1000.9500.1083.56100.300.000000	LHS SPEECH	\$3,000.00	\$2,800.00

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9500.1084.56100.300.000000	CO-CURR LHS SUPPLIES JAZZ BAND	\$1,000.00	\$800.00
1000.9500.1085.56100.300.000000	CO-CURR LHS SUPPL BAND/CHORUS	\$2,000.00	\$2,500.00
1000.9500.1086.58100.300.000000	CO-CURR MUSIC DUES/FEES SHOW CHOIR	\$1,200.00	\$1,200.00
1000.9500.1087.56100.300.000000	CO-CURR LHS SUPPLIES PEP BAND	\$1,000.00	\$800.00
1000.9500.1088.56100.300.000000	CO-CURR LHS SUPPLIES YEARBOOK	\$1,500.00	\$800.00
1000.9500.1089.56100.300.000000	CO-CURR LHS SUPPLIES NEWSPAPER	\$1,200.00	\$0.00
1000.9500.1091.56100.300.000000	CO-CURR ROBOTICS	\$2,500.00	\$0.00
1000.9500.1093.56100.300.000000	CO-CURR LHS NATL HONOR SOCIETY	\$1,800.00	\$2,504.00
1000.9500.1094.56100.300.000000	CO-CURR LHS STUDENT SENATE	\$600.00	\$600.00
1000.9500.1095.56100.300.000000	CO-CURR RENAISSANCE	\$0.00	\$0.00
1000.9500.1098.56100.300.000000	CO-CURR CIVIL RIGHTS	\$500.00	\$500.00
1000.9500.2700.58500.300.000000	CO-CURRIC NON ATHL TRANSP EXP	\$23,800.00	\$23,800.00
1000.9600.0010.51050.300.000000	ATHLETIC DIRECTOR, LHS PORTION	\$63,896.56	\$67,279.39
1000.9600.0010.52150.300.000000	CO-CURR LHS HEALTH ATHL DIR	\$8,135.27	\$6,435.36
1000.9600.0010.52154.300.000000	DENTAL	\$201.00	\$325.00
1000.9600.0010.52155.300.000000	DISABILITY INS	\$173.66	\$0.00
1000.9600.0010.52156.300.000000	LIFE INS	\$16.72	\$27.04
1000.9600.0010.52250.300.000000	MDC ATHLETICS	\$955.76	\$8,522.10

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9600.0010.52350.300.000000	SEC CO-CURR - MSRS	\$2,531.12	\$15,547.54
1000.9600.0010.52650.300.000000	ATHLETICS WORKERS COMP	\$56.95	\$56.95
1000.9600.0010.52750.300.000000	WORKERS COMP	\$369.12	\$0.00
1000.9600.0010.52950.300.000000	ANNUITY CO-CURRIC	\$2,018.00	\$2,018.00
1000.9600.0010.55800.300.000000	CO-CURR LHS TRAVEL ATHL DIR	\$925.00	\$925.00
1000.9600.1000.51500.300.000000	CO-CURR LHS COACHES ATHLETICS	\$124,500.00	\$147,180.00
1000.9600.1000.51500.370.000000	ATHLETIC OFFICIALS PR	\$0.00	\$0.00
1000.9600.1000.51501.300.000000	AD RETIREMENT	\$0.00	\$0.00
1000.9600.1000.51502.300.000000	CO-CURR LHS PERSONNEL PYMNTS	\$18,000.00	\$20,000.00
1000.9600.1000.52106.300.000000	Met Life	\$0.00	\$0.00
1000.9600.1000.52200.300.000000	CO-CURR SS/MEDI COACH/PERSNL LHS	\$3,790.40	\$11,259.27
1000.9600.1000.52200.370.000000	OFFICIALS FICA/MEDI	\$0.00	\$0.00
1000.9600.1000.52300.300.000000	MSRS	\$4,810.62	\$5,651.71
1000.9600.1000.52600.300.000000	SEC CO-CURR - UNEMPLOYMT	\$0.00	\$0.00
1000.9600.1000.52700.300.000000	WORKERS COMP LHS CO-CURR	\$722.59	\$2,400.00
1000.9600.1000.52700.370.000000	WC OFFICIALS	\$0.00	\$0.00
1000.9600.1000.53300.300.000000	CO-CURR CONFERENCE REGISTR LHS	\$920.00	\$920.00

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9600.1000.53400.300.000000	CO-CURR LHS CONTRACTED SERV	\$46,000.00	\$50,000.00
1000.9600.1000.53490.300.000000	CO-CURR LHS OFFICIAL FEES	\$37,500.00	\$40,000.00
1000.9600.1000.55320.300.000000	CO-CURR LHS COMMUNICATIONS	\$500.00	\$500.00
1000.9600.1000.56100.300.000000	CO-CURR LHS SUPPLIES ATHL DIR	\$14,500.00	\$10,000.00
1000.9600.1000.58100.300.000000	X-CURR ATHLETIC DUES LHS	\$6,000.00	\$5,000.00
1000.9600.1001.56100.300.000000	CO-CURR LHS SUPPLIES BASEBALL	\$1,950.00	\$1,500.00
1000.9600.1002.56100.300.000000	CO-CURR LHS SUPPL BOYS BBALL	\$1,710.00	\$1,510.00
1000.9600.1003.56100.300.000000	CO-CURR LHS SUPPL GIRLS BBALL	\$1,560.00	\$1,500.00
1000.9600.1004.56100.300.000000	CO-CURR LHS SUPPLIES X-COUNTRY	\$1,000.00	\$1,000.00
1000.9600.1005.56100.300.000000	CO-CURR LHS SUPPLIES FOOTBALL	\$10,000.00	\$9,000.00
1000.9600.1006.56100.300.000000	CO-CURR LHS SUPPL FIELD HOCKEY	\$1,160.00	\$1,200.00
1000.9600.1007.56100.300.000000	CO-CURR LHS SUPPL ICE HOCKEY	\$10,000.00	\$6,000.00
1000.9600.1008.56100.300.000000	CO-CURR LHS SUPPLIES SOFTBALL	\$1,505.00	\$1,000.00
1000.9600.1010.56100.300.000000	CO-CURR LHS SUPPL INTRAMURALS	\$200.00	\$200.00
1000.9600.1011.56100.300.000000	CO-CURR LHS SUPPL SPRING TRACK	\$1,500.00	\$1,000.00
1000.9600.1012.56100.300.000000	CO-CURR LHS SUPPL CHEERLEADERS	\$2,000.00	\$1,500.00
1000.9600.1013.56100.300.000000	CO-CURR LHS SUPPL BOYS SOCCER	\$1,002.00	\$800.00
1000.9600.1015.56100.300.000000	CO-CURR LHS SUPPL GIRLS SOCCER	\$1,002.00	\$800.00

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FY24 Proposed Budget - Article 5

Account	Description	FY23 Adopted	FY24 Proposed
1000.9600.1016.56100.300.000000	CO-CURR LHS SUPPLIES GOLF	\$4,000.00	\$2,500.00
1000.9600.1017.56100.300.000000	CO-CURR LHS SUPPL WINTER TRACK	\$1,200.00	\$900.00
1000.9600.1020.56100.300.000000	CO-CURR LHS WRESTLING CLUB	\$1,000.00	\$800.00
1000.9600.1022.56100.300.000000	CO-CURR LACROSSE	\$6,500.00	\$4,500.00
1000.9600.1023.56100.300.000000	CO-CURR LHS SWIMMING	\$600.00	\$600.00
1000.9600.1025.56100.300.000000	CO-CURR LHS BOWLING	\$0.00	\$0.00
1000.9600.1026.56100.300.000000	TENNIS SUPPLIES	\$900.00	\$500.00
1000.9600.1029.56100.300.000000	UNIFORM REPLACEMENT	\$12,000.00	\$10,000.00
1000.9600.2700.58500.300.000000	CO-CURR ATHL TRANSP EXP	\$53,725.00	\$53,725.00
Grand Total:		\$726,209.96	\$784,583.52
End of Report			

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.51010.010.000000	GUID COUNSELORS ALBION	\$27,340.20	\$0.00
1000.0000.2120.51010.020.000000	GUID COUNSELORS BENTON	\$92,765.70	\$91,527.00
1000.0000.2120.51010.030.000000	GUID COUNSELORS FAIRFIELD	\$4,200.00	\$4,350.00
1000.0000.2120.51010.040.000000	GUID COUNSELORS CLINTON	\$68,655.00	\$70,547.00
1000.0000.2120.51010.060.000000	GUID COUNSELORS LJHS	\$124,400.00	\$61,812.00
1000.0000.2120.51010.300.000000	GUID COUNSELORS LHS	\$244,237.00	\$186,302.00
1000.0000.2120.51180.060.000000	GUID SECRETARY LJHS	\$31,618.13	\$32,432.40
1000.0000.2120.51180.300.000000	GUID SECRETARY LHS	\$93,964.33	\$68,398.40
1000.0000.2120.51180.370.000000	GUID ATTENDANCE SECRETARY	\$0.00	\$0.00
1000.0000.2120.51184.060.000000	GUID SCHEDULING LJHS	\$3,500.00	\$3,500.00
1000.0000.2120.51310.060.000000	GUID COUNSEL-LJHS P/DIEM PAY	\$10,000.00	\$10,000.00
1000.0000.2120.51310.300.000000	GUID COUNSEL-SEC P/DIEM PAY	\$20,000.00	\$20,000.00
1000.0000.2120.51500.020.000000	GUID-ADA AFF ACTION	\$2,244.00	\$2,244.00
1000.0000.2120.51500.300.000000	GUID TRUANT OFFICER	\$0.00	\$0.00
1000.0000.2120.51501.020.000000	GUID RETIRE BENTON	\$0.00	\$0.00
1000.0000.2120.51501.060.000000	GUIDANCE, RETIREMENT - LJHS	\$0.00	\$0.00
1000.0000.2120.51501.300.000000	GUID RET LHS	\$0.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.51510.300.000000	GUID DEPT HEAD	\$2,300.00	\$2,250.00
1000.0000.2120.52110.010.000000	GUID HEALTH INS ALBION	\$19,977.36	\$0.00
1000.0000.2120.52110.020.000000	GUID HEALTH INS BENTON	\$24,912.65	\$26,407.42
1000.0000.2120.52110.030.000000	GUID COUNS HEALTH FFP	\$1,311.19	\$1,389.86
1000.0000.2120.52110.040.000000	GUID HEALTH INS CLINTON	\$12,142.20	\$12,870.72
1000.0000.2120.52110.060.000000	GUID HEALTH INS LJHS	\$24,284.40	\$12,870.72
1000.0000.2120.52110.300.000000	GUID HEALTH INS LHS	\$62,891.76	\$47,038.32
1000.0000.2120.52114.010.000000	GUID DENTAL ALBION	\$300.00	\$0.00
1000.0000.2120.52114.020.000000	GUID DENTAL BENTON	\$570.00	\$617.50
1000.0000.2120.52114.030.000000	GUID COUN DENTAL FFP	\$30.00	\$32.50
1000.0000.2120.52114.040.000000	GUID DENTAL CLINTON	\$300.00	\$325.00
1000.0000.2120.52114.060.000000	GUID DENTAL LJHS	\$600.00	\$325.00
1000.0000.2120.52114.300.000000	GUID DENTAL LHS	\$900.00	\$975.00
1000.0000.2120.52116.010.000000	GUID LIFE INS ALBION	\$24.96	\$0.00
1000.0000.2120.52116.020.000000	GUID LIFE INS BENTON	\$47.42	\$51.38
1000.0000.2120.52116.030.000000	GUID COUNS LIFE FFP	\$2.50	\$2.70
1000.0000.2120.52116.040.000000	GUID LIFE INS CLINTON	\$24.96	\$27.04
1000.0000.2120.52116.060.000000	GUID LIFE INS LJHS	\$49.92	\$27.04

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.52116.300.000000	GUID LIFE INS LHS	\$99.84	\$81.12
1000.0000.2120.52180.060.000000	ELEM GUIDANCE - SECRETARY HEALTH	\$10,118.50	\$10,725.60
1000.0000.2120.52180.300.000000	GUID HEALTH INS SECR LHS	\$20,237.00	\$22,058.30
1000.0000.2120.52184.060.000000	GUID DENTAL SECR LJHS	\$300.00	\$325.00
1000.0000.2120.52184.300.000000	GUID DENTAL SECR LHS	\$900.00	\$650.00
1000.0000.2120.52186.060.000000	GUID LIFE INS SECR LJHS	\$24.96	\$27.04
1000.0000.2120.52186.300.000000	GUID LIFE INS SECR LHS	\$62.40	\$54.08
1000.0000.2120.52200.020.000000	MDC ADA	\$32.54	\$0.00
1000.0000.2120.52200.060.000000	SS/MED, GUIDANCE RETIREE - LJHS	\$0.00	\$0.00
1000.0000.2120.52200.300.000000	GUID DEPT HEAD MDC/FICA	\$0.00	\$0.00
1000.0000.2120.52210.010.000000	GUID FICA/MEDI ALBION	\$396.43	\$0.00
1000.0000.2120.52210.020.000000	GUID FICA/MEDI BENTON	\$1,345.10	\$1,327.15
1000.0000.2120.52210.030.000000	FICA/MDCe	\$60.90	\$63.08
1000.0000.2120.52210.040.000000	GUID FICA/MEDI CLINTON	\$995.50	\$1,022.93
1000.0000.2120.52210.060.000000	GUID FICA/MEDI LJHS	\$1,953.80	\$896.27
1000.0000.2120.52210.300.000000	GUID FICA/MEDI LHS	\$3,854.07	\$2,701.39
1000.0000.2120.52280.060.000000	GUID FICA/MEDI SECR LJHS	\$2,418.78	\$2,481.08

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.52280.300.000000	GUID FICA/MEDI SECR LHS	\$7,188.26	\$5,232.48
1000.0000.2120.52300.020.000000	GUID MSRS BENTON RETIREMENT	\$0.00	\$0.00
1000.0000.2120.52300.060.000000	MSRS, GUIDANCE RETIREE - LJHS	\$0.00	\$0.00
1000.0000.2120.52310.010.000000	MSRS	\$1,137.24	\$0.00
1000.0000.2120.52310.020.000000	MSRS	\$3,576.77	\$4,091.26
1000.0000.2120.52310.030.000000	MSR FF	\$161.28	\$194.45
1000.0000.2120.52310.040.000000	MSR	\$2,636.35	\$3,153.45
1000.0000.2120.52310.060.000000	MSRS	\$5,160.96	\$2,763.00
1000.0000.2120.52310.300.000000	MSRS	\$8,395.32	\$8,327.70
1000.0000.2120.52380.060.000000	MSRS	\$0.00	\$2,886.48
1000.0000.2120.52380.300.000000	MSRS Regular Employees	\$0.00	\$8,693.30
1000.0000.2120.52600.020.000000	GUIDANCE - UNEMPLOYMT	\$0.00	\$0.00
1000.0000.2120.52600.060.000000	UNEMPL, GUIDANCE RETIREE - LJHS	\$0.00	\$0.00
1000.0000.2120.52610.010.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2120.52610.020.000000	UNEMPL	\$246.50	\$246.50
1000.0000.2120.52610.030.000000	GUID FFP UNEMPL	\$8.50	\$8.50
1000.0000.2120.52610.040.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2120.52610.060.000000	UNEMPL	\$170.00	\$170.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.52610.300.000000	UNEMPL	\$255.00	\$255.00
1000.0000.2120.52680.060.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2120.52680.300.000000	UNEMPL	\$255.00	\$255.00
1000.0000.2120.52700.020.000000	GUID RET WC BENTON	\$12.57	\$0.00
1000.0000.2120.52700.060.000000	WC, GUIDANCE RETIREE - LJHS	\$0.00	\$0.00
1000.0000.2120.52710.010.000000	WORKERS COMP	\$153.11	\$0.00
1000.0000.2120.52710.020.000000	WORKERS COMP	\$519.49	\$0.00
1000.0000.2120.52710.030.000000	GUID COUNS WC FFP	\$23.52	\$0.00
1000.0000.2120.52710.040.000000	WORKERS COMP	\$384.47	\$0.00
1000.0000.2120.52710.060.000000	WORKERS COMP	\$736.64	\$0.00
1000.0000.2120.52710.300.000000	WORKERS COMP	\$1,540.33	\$9,600.00
1000.0000.2120.52780.060.000000	WORKERS COMP	\$177.06	\$0.00
1000.0000.2120.52780.300.000000	WORKERS COMP	\$526.21	\$0.00
1000.0000.2120.53200.010.000000	GUID CLINICAL SERVICES ALBION	\$2,000.00	\$2,000.00
1000.0000.2120.53200.020.000000	GUID CLINICAL SERVICES BENTON	\$0.00	\$0.00
1000.0000.2120.53200.030.000000	GUID CLINICAL SERVICES FAIRFIELD	\$2,000.00	\$2,000.00
1000.0000.2120.53200.040.000000	GUID CLINICAL SERVICES CLINTON	\$0.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.53200.060.000000	GUID CLINICAL SERVICES LJHS	\$1,000.00	\$2,200.00
1000.0000.2120.53300.010.000000	GUID CONF REG FEES - ALBION	\$150.00	\$150.00
1000.0000.2120.53300.020.000000	GUID CONF REG FEES - BENTON	\$1,500.00	\$1,500.00
1000.0000.2120.53300.040.000000	GUID CONF REG FEES - CLINTON	\$0.00	\$0.00
1000.0000.2120.53300.300.000000	GUID CONF/PROFF DEV TRAVEL LHS	\$2,000.00	\$1,500.00
1000.0000.2120.53400.300.000000	GUID CONTRACTED SERV LHS	\$2,100.00	\$2,100.00
1000.0000.2120.53401.060.000000	GUID CONTRACTED SERVICES LJHS	\$900.00	\$990.00
1000.0000.2120.53401.300.000000	GUID CLINICAL SERVICES	\$1,800.00	\$1,800.00
1000.0000.2120.54311.060.000000	LJHS GUID COPIER MAINT	\$0.00	\$0.00
1000.0000.2120.54311.300.000000	GUID COPIERS	\$500.00	\$500.00
1000.0000.2120.55500.010.000000	STUDENT PRINTING ALBION	\$1,000.00	\$500.00
1000.0000.2120.55500.020.000000	STUDENT PRINTING BENTON	\$4,950.00	\$3,500.00
1000.0000.2120.55500.030.000000	STUDENT PRINTING FF PRIM	\$1,000.00	\$1,000.00
1000.0000.2120.55500.040.000000	STUDENT PRINTING CLINTON	\$0.00	\$0.00
1000.0000.2120.55500.060.000000	STUDENT PRINTING LJHS	\$1,815.00	\$1,996.50
1000.0000.2120.55500.300.000000	STUDENT PRINTING LHS	\$6,775.00	\$6,775.00
1000.0000.2120.55810.010.000000	GUID CONF/PROF DEV TRAVEL ALBION	\$50.00	\$50.00
1000.0000.2120.55810.020.000000	GUID CONF/PROF DEV TRAVEL BENTON	\$150.00	\$150.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.55810.040.000000	GUID CONF/PROF DEV TRAVEL CLINTON	\$350.00	\$350.00
1000.0000.2120.56100.010.000000	GUID SUPPLIES ALBION	\$300.00	\$300.00
1000.0000.2120.56100.020.000000	GUID SUPPLIES BENTON	\$600.00	\$700.00
1000.0000.2120.56100.030.000000	GUID SUPPLIES FFPRIMARY	\$200.00	\$500.00
1000.0000.2120.56100.040.000000	GUID SUPPLIES CLINTON	\$425.00	\$600.00
1000.0000.2120.56100.060.000000	GUID SUPPLIES LJHS	\$2,200.00	\$1,420.00
1000.0000.2120.56100.300.000000	GUID SUPPLIES LHS	\$7,800.00	\$4,000.00
1000.0000.2120.56400.010.000000	GUID BOOKS ALBION	\$300.00	\$300.00
1000.0000.2120.56400.020.000000	GUID BOOKS BENTON	\$300.00	\$200.00
1000.0000.2120.56400.030.000000	GUID BOOKS FFPRIMARY	\$329.00	\$329.00
1000.0000.2120.56400.040.000000	GUID BOOKS CLINTON	\$425.00	\$600.00
1000.0000.2120.56400.060.000000	GUID BOOKS LJHS	\$550.00	\$648.78
1000.0000.2120.56400.300.000000	GUID BOOKS LHS	\$760.00	\$750.00
1000.0000.2120.56600.020.000000	GUID AV BENTON	\$0.00	\$0.00
1000.0000.2120.57330.020.000000	GUID FURNITURE BENTON	\$400.00	\$400.00
1000.0000.2120.57330.060.000000	GUID FURNITURE	\$250.00	\$275.00
1000.0000.2120.57330.300.000000	GUID FURNITURE, HS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2120.57340.300.000000	GUID EQUIP LHS	\$0.00	\$0.00
1000.0000.2120.57341.300.000000	EQUIPMENT TECHNOLOGY, GUIDANCE LHS	\$0.00	\$0.00
1000.0000.2120.58100.060.000000	GUIDANCE DUES/FEES	\$0.00	\$700.00
1000.0000.2120.58100.300.000000	GUID DUES FEES LHS	\$1,200.00	\$1,900.00
1000.0000.2130.51010.010.000000	NURSE - ALBION	\$47,137.00	\$48,947.00
1000.0000.2130.51010.020.000000	NURSE - BENTON	\$58,088.00	\$59,871.00
1000.0000.2130.51010.030.000000	NURSE - FFP	\$0.00	\$0.00
1000.0000.2130.51010.040.000000	NURSE - CLINTON	\$50,747.00	\$52,332.00
1000.0000.2130.51010.060.000000	NURSE - LJHS	\$0.00	\$50,612.00
1000.0000.2130.51010.300.000000	NURSE - LHS	\$0.00	\$55,951.00
1000.0000.2130.51010.800.000000	NURSE ELEM	\$0.00	\$0.00
1000.0000.2130.51010.870.000000	NURSE SECONDARY	\$0.00	\$0.00
1000.0000.2130.51230.900.000000	SUB NURSE, WAGES	\$0.00	\$0.00
1000.0000.2130.51232.870.000000	NURSE TEMP CLERICAL SECONDARY	\$0.00	\$0.00
1000.0000.2130.52110.010.000000	NURSE HEALTH INS - ALBION	\$13,111.92	\$13,898.64
1000.0000.2130.52110.020.000000	NURSE HEALTH INS - BENTON	\$24,315.12	\$26,480.16
1000.0000.2130.52110.030.000000	NURSE HEALTH INS - FFP	\$0.00	\$0.00
1000.0000.2130.52110.040.000000	NURSE HEALTH INS - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.52110.060.000000	NURSE HEALTH INS - LJHS	\$0.00	\$12,870.72
1000.0000.2130.52110.300.000000	NURSE HEALTH INS - LHS	\$0.00	\$18,050.76
1000.0000.2130.52110.800.000000	NURSE HEALTH INS ELEM	\$0.00	\$0.00
1000.0000.2130.52110.870.000000	NURSE HEALTH INS SECONDARY	\$0.00	\$0.00
1000.0000.2130.52114.010.000000	DENTAL - ALBION	\$0.00	\$325.00
1000.0000.2130.52114.020.000000	DENTAL - BENTON	\$300.00	\$325.00
1000.0000.2130.52114.030.000000	DENTAL - FFP	\$0.00	\$0.00
1000.0000.2130.52114.040.000000	DENTAL - CLINTON	\$300.00	\$325.00
1000.0000.2130.52114.060.000000	DENTAL - LJHS	\$0.00	\$325.00
1000.0000.2130.52114.300.000000	DENTAL - LHS	\$0.00	\$325.00
1000.0000.2130.52114.800.000000	DENTAL	\$0.00	\$0.00
1000.0000.2130.52114.870.000000	DENTAL	\$0.00	\$0.00
1000.0000.2130.52115.040.000000	Teachers Horace Mann	\$0.00	\$0.00
1000.0000.2130.52116.010.000000	LIFE INS - ALBION	\$24.96	\$27.04
1000.0000.2130.52116.020.000000	LIFE INS - BENTON	\$24.96	\$27.04
1000.0000.2130.52116.030.000000	LIFE INS - FFP	\$0.00	\$0.00
1000.0000.2130.52116.040.000000	LIFE INS - CLINTON	\$24.96	\$27.04

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.52116.060.000000	LIFE INS - LJHS	\$0.00	\$27.04
1000.0000.2130.52116.300.000000	LIFE INS - LHS	\$0.00	\$27.04
1000.0000.2130.52116.800.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2130.52116.870.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2130.52210.010.000000	NURSE FICA/MEDI - ALBION	\$683.49	\$709.73
1000.0000.2130.52210.020.000000	NURSE FICA/MEDI - BENTON	\$842.28	\$868.13
1000.0000.2130.52210.030.000000	NURSE FICA/MEDI - FFP	\$0.00	\$0.00
1000.0000.2130.52210.040.000000	NURSE FICA/MEDI - CLINTON	\$735.83	\$758.81
1000.0000.2130.52210.060.000000	NURSE FICA/MEDI - LJHS	\$0.00	\$733.87
1000.0000.2130.52210.300.000000	NURSE FICA/MEDI -LHS	\$0.00	\$811.29
1000.0000.2130.52210.800.000000	NURSE FICA/MEDI ELEM	\$0.00	\$0.00
1000.0000.2130.52210.870.000000	NURSE FICA/MEDI SECONDARY	\$0.00	\$0.00
1000.0000.2130.52310.010.000000	MSRS - ALBION	\$1,810.06	\$8,751.72
1000.0000.2130.52310.020.000000	MSRS - BENTON	\$2,230.58	\$2,676.23
1000.0000.2130.52310.030.000000	MSRS - FFP	\$0.00	\$0.00
1000.0000.2130.52310.040.000000	MSRS - CLINTON	\$1,948.68	\$2,339.24
1000.0000.2130.52310.060.000000	MSRS - LJHS	\$0.00	\$2,262.36
1000.0000.2130.52310.300.000000	MSRS - LHS	\$0.00	\$2,501.01

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.52310.800.000000	MSRS	\$0.00	\$0.00
1000.0000.2130.52310.870.000000	MSRS	\$0.00	\$0.00
1000.0000.2130.52330.900.000000	MSRS, SUB NURSE, WAGES	\$0.00	\$0.00
1000.0000.2130.52610.010.000000	UNEMPL - ALBION	\$0.00	\$0.00
1000.0000.2130.52610.020.000000	UNEMPL - BENTON	\$85.00	\$85.00
1000.0000.2130.52610.030.000000	UNEMPL - FFP	\$0.00	\$0.00
1000.0000.2130.52610.040.000000	UNEMPL - CLINTON	\$85.00	\$85.00
1000.0000.2130.52610.060.000000	UNEMPL - LJHS	\$0.00	\$0.00
1000.0000.2130.52610.300.000000	UNEMPL - LHS	\$0.00	\$0.00
1000.0000.2130.52710.010.000000	WORKERS COMP - ALBION	\$263.97	\$0.00
1000.0000.2130.52710.020.000000	WORKERS COMP - BENTON	\$325.29	\$0.00
1000.0000.2130.52710.030.000000	WORKERS COMP - FFP	\$0.00	\$0.00
1000.0000.2130.52710.040.000000	WORKERS COMP - CLINTON	\$284.18	\$0.00
1000.0000.2130.52710.060.000000	WORKERS COMP - LJHS	\$0.00	\$0.00
1000.0000.2130.52710.300.000000	WORKERS COMP - LHS	\$0.00	\$0.00
1000.0000.2130.52710.800.000000	WORKERS COMP	\$0.00	\$0.00
1000.0000.2130.52710.870.000000	WORKERS COMP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.53200.010.000000	COST OF HEP B CLINCS - ALBION	\$0.00	\$0.00
1000.0000.2130.53200.020.000000	COST OF HEP B CLINCS - BENTON	\$0.00	\$0.00
1000.0000.2130.53200.030.000000	COST OF HEP B CLINCS - FFP	\$0.00	\$0.00
1000.0000.2130.53200.040.000000	COST OF HEP B CLINCS - CLINTON	\$0.00	\$0.00
1000.0000.2130.53200.060.000000	COST OF HEP B CLINCS - LJHS	\$0.00	\$0.00
1000.0000.2130.53200.300.000000	COST OF HEP B CLINCS - LHS	\$0.00	\$0.00
1000.0000.2130.53200.900.000000	COST OF HEP B CLINCS	\$1,500.00	\$1,500.00
1000.0000.2130.53300.010.000000	NURSE CONF/PROFF DEV FEES - ALBION	\$550.00	\$550.00
1000.0000.2130.53300.020.000000	NURSE CONF/PROFF DEV FEES - BENTON	\$400.00	\$400.00
1000.0000.2130.53300.040.000000	NURSE CONF/PROFF DEV FEES CLINT	\$400.00	\$0.00
1000.0000.2130.53300.810.000000	NURSE CONF/PROFF DEV FEES ALBION	\$0.00	\$0.00
1000.0000.2130.53300.820.000000	NURSE CONF/PROFF DEV FEES BENTON	\$0.00	\$0.00
1000.0000.2130.53300.840.000000	NURSE CONF/PROFF DEV FEES CLINT	\$0.00	\$0.00
1000.0000.2130.53400.010.000000	NURSE CONTRACTED SER/PHYSICIAN - ALBION	\$0.00	\$0.00
1000.0000.2130.53400.020.000000	NURSE CONTRACTED SER/PHYSICIAN - BENTON	\$0.00	\$0.00
1000.0000.2130.53400.030.000000	NURSE CONTRACTED SER/PHYSICIAN - FFP	\$0.00	\$0.00
1000.0000.2130.53400.040.000000	NURSE CONTRACTED SER/PHYSICIAN -	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
	CLINTON		
1000.0000.2130.53400.060.000000	NURSE CONTRACTED SER/PHYSICIAN - LJHS	\$0.00	\$0.00
1000.0000.2130.53400.300.000000	NURSE CONTRACTED SER/PHYSICIAN - LHS	\$0.00	\$0.00
1000.0000.2130.53400.900.000000	NURSE CONTRACTED SER/PHYSICIAN	\$3,800.00	\$3,800.00
1000.0000.2130.54300.010.000000	NURSE MAINT/REPAIR EQUIP - ALBION	\$200.00	\$200.00
1000.0000.2130.54300.020.000000	NURSE REPAIR/MAINT EQUIP - BENTON	\$170.00	\$170.00
1000.0000.2130.54300.030.000000	NURSE MAINT EQUIP FFIELD	\$175.00	\$175.00
1000.0000.2130.54300.040.000000	NURSE MAINT EQUIP - CLINTON	\$150.00	\$150.00
1000.0000.2130.54300.060.000000	NURSE MAINT EQUIP - LJHS	\$175.00	\$181.50
1000.0000.2130.54300.300.000000	NURSE MAINT EQUIP - LHS	\$300.00	\$300.00
1000.0000.2130.54300.810.000000	NURSE MAINT EQUIP ALBION	\$0.00	\$0.00
1000.0000.2130.54300.820.000000	NURSE MAINT EQUIP BENTON	\$0.00	\$0.00
1000.0000.2130.54300.830.000000	NURSE MAINT EQUIP FFIELD	\$0.00	\$0.00
1000.0000.2130.54300.840.000000	NURSE MAINT EQUIP CLINTON	\$0.00	\$0.00
1000.0000.2130.54300.870.000000	NURSE MAINT EQUIP SECONDARY	\$0.00	\$0.00
1000.0000.2130.55200.010.000000	NURSE LIAB INSURANCE - ALBION	\$0.00	\$0.00
1000.0000.2130.55200.020.000000	NURSE LIAB INSURANCE - BENTON	\$0.00	\$0.00
1000.0000.2130.55200.030.000000	NURSE LIAB INSURANCE - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.55200.040.000000	NURSE LIAB INSURANCE - CLINTON	\$0.00	\$0.00
1000.0000.2130.55200.060.000000	NURSE LIAB INSURANCE - LJHS	\$0.00	\$0.00
1000.0000.2130.55200.300.000000	NURSE LIAB INSURANCE - LHS	\$0.00	\$0.00
1000.0000.2130.55200.900.000000	NURSE LIAB INSURANCE	\$4,185.75	\$4,815.00
1000.0000.2130.55320.010.000000	NURSE PHONES - ALBION	\$0.00	\$0.00
1000.0000.2130.55320.020.000000	NURSE PHONES - BENTON	\$0.00	\$0.00
1000.0000.2130.55320.030.000000	NURSE PHONES - FFP	\$0.00	\$0.00
1000.0000.2130.55320.040.000000	NURSE PHONES - CLINTON	\$0.00	\$0.00
1000.0000.2130.55320.060.000000	NURSE PHONES - LJHS	\$0.00	\$0.00
1000.0000.2130.55320.300.000000	NURSE PHONES - LHS	\$0.00	\$0.00
1000.0000.2130.55320.900.000000	NURSE PHONES	\$750.00	\$750.00
1000.0000.2130.55800.010.000000	TRAVEL, IN-DISTRICT, NURSE - ALBION	\$90.00	\$90.00
1000.0000.2130.55800.020.000000	TRAVEL, IN-DISTRICT, NURSE - BENTON	\$0.00	\$0.00
1000.0000.2130.55800.030.000000	TRAVEL, IN-DISTRICT, NURSE - FFP	\$90.00	\$90.00
1000.0000.2130.55800.040.000000	TRAVEL, IN-DISTRICT, NURSE - CLINTON	\$0.00	\$0.00
1000.0000.2130.55800.060.000000	TRAVEL, IN-DISTRICT, NURSE - LJHS	\$0.00	\$0.00
1000.0000.2130.55800.300.000000	TRAVEL, IN-DISTRICT, NURSE - LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.55800.810.000000	NURSE TRAVEL	\$0.00	\$0.00
1000.0000.2130.55810.010.000000	PROF DEV, MILEAGE, NURSES - ALBION	\$60.00	\$60.00
1000.0000.2130.55810.020.000000	TRAVEL, PROF DEVEL, NURSE - BENTON	\$100.00	\$100.00
1000.0000.2130.55810.030.000000	TRAVEL, PROF DEVEL, NURSE - FFP	\$450.00	\$450.00
1000.0000.2130.55810.040.000000	TRAVEL, PROF DEVEL, NURSE - CLINT	\$600.00	\$400.00
1000.0000.2130.55810.300.000000	TRAVEL, PROF DEVEL, NURSE - LHS	\$531.00	\$531.00
1000.0000.2130.55810.820.000000	NURSE CONF/PROFF DEV TRAVEL BENT	\$0.00	\$0.00
1000.0000.2130.55810.830.000000	NURSE CONF/PROFF DEV TRAVEL FFIELD	\$0.00	\$0.00
1000.0000.2130.55810.840.000000	NURSE CONF/PROFF DEV TRAV CLINTON	\$0.00	\$0.00
1000.0000.2130.55810.870.000000	NURSE CONF/PROFF DEV TRAVEL LHS	\$0.00	\$0.00
1000.0000.2130.56000.010.000000	NURSE SUPPLIES - ALBION	\$600.00	\$600.00
1000.0000.2130.56000.020.000000	NURSE SUPPLIES - BENTON	\$1,300.00	\$1,300.00
1000.0000.2130.56000.030.000000	NURSE SUPPLES - FFPRIMARY	\$350.00	\$500.00
1000.0000.2130.56000.040.000000	NURSE SUPPLIES - CLINTON	\$1,200.00	\$1,400.00
1000.0000.2130.56000.060.000000	NURSE SUPPLIES - LJHS	\$3,774.65	\$6,039.00
1000.0000.2130.56000.300.000000	NURSE SUPPLIES - LHS	\$2,500.00	\$2,500.00
1000.0000.2130.56000.810.000000	NURSE SUPPLIES ALBION	\$0.00	\$0.00
1000.0000.2130.56000.820.000000	NURSE SUPPLIES BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.56000.830.000000	NURSE SUPPLES FFPRIMARY	\$0.00	\$0.00
1000.0000.2130.56000.840.000000	NURSE SUPPLIES CLINTON	\$0.00	\$0.00
1000.0000.2130.56000.860.000000	NURSE SUPPLIES LJHS	\$0.00	\$0.00
1000.0000.2130.56000.870.000000	NURSE SUPPLIES SEC	\$0.00	\$0.00
1000.0000.2130.56000.900.000000	SUPPLIES FOR FLU CLINICS	\$0.00	\$0.00
1000.0000.2130.56400.020.000000	NURSE BOOKS - BENTON	\$192.00	\$192.00
1000.0000.2130.56400.030.000000	NURSE BOOKS - FFP	\$150.00	\$200.00
1000.0000.2130.56400.040.000000	NURSE BOOKS - CLINTON	\$0.00	\$0.00
1000.0000.2130.56400.060.000000	NURSE BOOKS - LJHS	\$100.00	\$110.00
1000.0000.2130.56400.300.000000	NURSE BOOKS - LHS	\$98.00	\$98.00
1000.0000.2130.56400.820.000000	NURSE BOOKS BENTON	\$0.00	\$0.00
1000.0000.2130.56400.830.000000	NURSE BOOKS FFIELD	\$0.00	\$0.00
1000.0000.2130.57301.010.000000	NURSE EQUIP - ALBION	\$250.00	\$500.00
1000.0000.2130.57301.020.000000	NURSE EQUIP - BENTON	\$435.00	\$435.00
1000.0000.2130.57301.030.000000	NURSE EQUIP - FFPRIMARY	\$100.00	\$150.00
1000.0000.2130.57301.040.000000	NURSE EQUIP - CLINTON	\$0.00	\$0.00
1000.0000.2130.57301.060.000000	Nurse Equipment	\$0.00	\$943.25

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2130.57301.300.000000	NURSE EQUIP, LHS	\$0.00	\$0.00
1000.0000.2130.57301.820.000000	NURSE EQUIP BENTON	\$0.00	\$0.00
1000.0000.2130.57301.830.000000	NURSE EQUIP FFPRIMARY	\$0.00	\$0.00
1000.0000.2130.57301.840.000000	NURSE EQUIP CLINTON	\$0.00	\$0.00
1000.0000.2130.57301.870.000000	NURSE EQUIP SECONDARY	\$0.00	\$0.00
1000.0000.2130.57330.060.000000	NURSE FURNITURE LJHS	\$0.00	\$0.00
1000.0000.2130.58100.020.000000	NURSE, DUES AND FEES - BENTON	\$200.00	\$200.00
1000.0000.2130.58100.820.000000	NURSE CPR TRAINING BENTON	\$0.00	\$0.00
1000.0000.2190.53400.020.000000	RESOURCE OFF CONTR SVS ELEM	\$5,468.81	\$5,743.00
1000.0000.2190.53400.060.000000	RESOURCE OFF CONTR SERV LJHS	\$16,406.43	\$17,229.00
1000.0000.2190.53400.300.000000	RESOURCE OFF CONTR SVS LHS	\$32,812.86	\$34,456.00
1000.0000.2190.55320.060.000000	RESOURCE OFFICER PHONES LJHS	\$0.00	\$0.00
1000.0000.2190.55320.300.000000	RESOURCE OFFICER PHONE SECONDARY	\$800.00	\$1,000.00
1000.0000.2210.51050.900.000000	ASST SUPT/CURR COORD SALARY	\$76,398.00	\$77,520.00
1000.0000.2210.51500.900.000000	CURRICULUM STIPEND	\$20,000.00	\$20,000.00
1000.0000.2210.52100.900.000000	STIPEND OTHER BENEFITS	\$0.00	\$0.00
1000.0000.2210.52150.900.000000	ASST SUPT/CURR COORD HEALTH INS	\$3,000.00	\$35,440.20
1000.0000.2210.52154.900.000000	ASST SUPT/CURR COORD DENTAL	\$300.00	\$325.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2210.52155.900.000000	HORACE MANN DISAB ASST SUPT/CURR CO	\$259.20	\$0.00
1000.0000.2210.52156.900.000000	ASST SUPT/CURR COORD LIFE INS	\$24.96	\$27.04
1000.0000.2210.52200.900.000000	FICA/MEDI	\$282.74	\$0.00
1000.0000.2210.52250.900.000000	ASST SUPT/CURR COORD FICA/MEDI	\$1,128.25	\$1,124.04
1000.0000.2210.52300.900.000000	MSRS	\$811.17	\$0.00
1000.0000.2210.52350.900.000000	MSRS	\$0.00	\$3,465.14
1000.0000.2210.52510.010.000000	TUITION REIMB, IMPROV/INSTRUCT - ALBION	\$0.00	\$0.00
1000.0000.2210.52510.020.000000	TUITION REIMB, IMPROV/INSTRUCT - BENTON	\$0.00	\$0.00
1000.0000.2210.52510.030.000000	TUITION REIMB, IMPROV/INSTRUCT - FFP	\$0.00	\$0.00
1000.0000.2210.52510.040.000000	TUITION REIMB, IMPROV/INSTRUCT - CLINTON	\$0.00	\$0.00
1000.0000.2210.52510.060.000000	TUITION REIMB, IMPROV/INSTRUCT - LJHS	\$0.00	\$0.00
1000.0000.2210.52510.300.000000	TUITION REIMB, IMPROV/INSTRUCT - LHS	\$0.00	\$0.00
1000.0000.2210.52510.900.000000	IMPROV/INSTRUCT K-8 TUITION	\$0.00	\$0.00
1000.0000.2210.52515.010.000000	IMPROV/INSTRUCT 9-12 TUITION - ALBION	\$0.00	\$0.00
1000.0000.2210.52515.020.000000	IMPROV/INSTRUCT 9-12 TUITION - BENTON	\$0.00	\$0.00
1000.0000.2210.52515.030.000000	IMPROV/INSTRUCT TUITION - FFP	\$0.00	\$0.00
1000.0000.2210.52515.060.000000	IMPROV/INSTRUCT 9-12 TUITION - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2210.52515.300.000000	IMPROV/INSTRUCT 9-12 TUITION - LHS	\$0.00	\$0.00
1000.0000.2210.52515.900.000000	IMPROV/INSTRUCT 9-12 TUITION	\$0.00	\$0.00
1000.0000.2210.52650.900.000000	ASST SUPT/CURR COORD UNEMPL	\$85.00	\$85.00
1000.0000.2210.52700.900.000000	Worker Comp	\$78.00	\$0.00
1000.0000.2210.52750.900.000000	ASST SUPT/CURR COORD WC	\$435.74	\$0.00
1000.0000.2210.52950.900.000000	ASST SUPT/CURR COORD ANNUITY	\$1,412.30	\$2,018.00
1000.0000.2210.53200.020.000000	IMPROV/INSTRUCT CERTIFICATION - BENTON	\$0.00	\$0.00
1000.0000.2210.53200.030.000000	IMPROV/INSTRUCT CERTIFICATION - FFP	\$0.00	\$0.00
1000.0000.2210.53200.040.000000	IMPROV/INSTRUCT CERTIFICATION - CLINTON	\$0.00	\$0.00
1000.0000.2210.53200.060.000000	IMPROV/INSTRUCT CERTIFICATION - LJHS	\$0.00	\$0.00
1000.0000.2210.53200.300.000000	IMPROV/INSTRUCT CERTIFICATION - LHS	\$0.00	\$0.00
1000.0000.2210.53200.900.000000	IMPROV/INSTRUCT CERTIFICATION	\$0.00	\$0.00
1000.0000.2210.53300.010.000000	PROF DEVELOP, REGISTRATIONS - ALBION	\$8,525.00	\$6,000.00
1000.0000.2210.53300.020.000000	PROF DEVELOP, REGISTRATIONS - BENTON	\$35,000.00	\$30,000.00
1000.0000.2210.53300.030.000000	PROF DEVELOP, REGISTRATIONS - FFP	\$275.00	\$275.00
1000.0000.2210.53300.040.000000	PROF DEVELOP, REGISTRATIONS - CLINTON	\$0.00	\$0.00
1000.0000.2210.53300.060.000000	PROF DEVELOP, REGISTRATIONS - LJHS	\$0.00	\$0.00
1000.0000.2210.53300.300.000000	PROF DEVELOP, REGISTRATIONS - LHS	\$0.00	\$0.00

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1000.0000.2210.53300.890.000000	CURRICULUM DIR CONF/WORKSHOPS	\$250.00	\$250.00
1000.0000.2210.53300.900.000000	IMPROV/INSTRUCT STAFF TRAINING	\$0.00	\$0.00
1000.0000.2210.53300.950.000000	IMPROV CONTRACTED	\$0.00	\$0.00
1000.0000.2210.53301.900.000000	IMPROV/INSTRUCT INSERVICE PROG	\$0.00	\$0.00
1000.0000.2210.53302.900.000000	IMPROV/INSTRUCT CURR/STAFF DEV	\$0.00	\$0.00
1000.0000.2210.53310.900.000000	IMPROV/INSTRUCT STAFF DEV ASSESSMNT	\$0.00	\$0.00
1000.0000.2210.53400.020.000000	IMPROV/INSTRUCT STUDENT TESTNG - BENTON	\$0.00	\$0.00
1000.0000.2210.53400.030.000000	IMPROV/INSTRUCT STUDENT TESTNG - FFP	\$0.00	\$0.00
1000.0000.2210.53400.040.000000	IMPROV/INSTRUCT STUDENT TESTNG - CLINTON	\$0.00	\$0.00
1000.0000.2210.53400.060.000000	IMPROV/INSTRUCT STUDENT TESTNG - LJHS	\$0.00	\$0.00
1000.0000.2210.53400.300.000000	IMPROV/INSTRUCT STUDENT TESTNG - LHS	\$0.00	\$0.00
1000.0000.2210.53400.900.000000	IMPROV/INSTRUCT STUDENT TESTNG	\$0.00	\$0.00
1000.0000.2210.55310.900.000000	IMPROV/INSTRUCT POSTAGE	\$0.00	\$0.00
1000.0000.2210.55350.030.000000	ONLINE LICENSE - IMPR INSTRUCTION - FFP	\$0.00	\$0.00
1000.0000.2210.55500.010.000000	PRINTING, IMPROV/INSTRUCT - ALBION	\$0.00	\$0.00
1000.0000.2210.55500.020.000000	PRINTING, IMPROV/INSTRUCT - BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2210.55500.030.000000	PRINTING, IMPROV/INSTRUCT - FFP	\$0.00	\$0.00
1000.0000.2210.55500.040.000000	PRINTING, IMPROV/INSTRUCT - CLINTON	\$0.00	\$0.00
1000.0000.2210.55500.060.000000	PRINTING, IMPROV/INSTRUCT - LJHS	\$0.00	\$0.00
1000.0000.2210.55500.300.000000	PRINTING, IMPROV/INSTRUCT - LHS	\$0.00	\$0.00
1000.0000.2210.55500.900.000000	IMPROV/INSTRUCT CURR PRINTING	\$15,000.00	\$15,000.00
1000.0000.2210.55810.010.000000	PROF DEVELOP, MILEAGE - ALBION	\$410.00	\$475.00
1000.0000.2210.55810.020.000000	PROF DEVELOP, MILEAGE - BENTON	\$250.00	\$250.00
1000.0000.2210.55810.030.000000	PROF DEVELOP, MILEAGE - FFP	\$0.00	\$0.00
1000.0000.2210.55810.040.000000	PROF DEVELOP, MILEAGE - CLINTON	\$0.00	\$0.00
1000.0000.2210.55810.060.000000	PROF DEVELOP, MILEAGE - LJHS	\$0.00	\$0.00
1000.0000.2210.55810.300.000000	PROF DEVELOP, MILEAGE - LHS	\$0.00	\$0.00
1000.0000.2210.55810.900.000000	ASST SUPT/CURR COORD PROF DEV TRVL	\$250.00	\$250.00
1000.0000.2210.56100.010.000000	IMPROV/INSTRUCT SUPPLIES - ALBION	\$0.00	\$0.00
1000.0000.2210.56100.020.000000	IMPROV/INSTRUCT SUPPLIES - BENTON	\$0.00	\$0.00
1000.0000.2210.56100.030.000000	IMPROV/INSTRUCT SUPPLIES - FFP	\$0.00	\$0.00
1000.0000.2210.56100.040.000000	IMPROV/INSTRUCT SUPPLIES - CLINTON	\$0.00	\$0.00
1000.0000.2210.56100.060.000000	IMPROV/INSTRUCT SUPPLIES - LJHS	\$0.00	\$0.00
1000.0000.2210.56100.300.000000	IMPROV/INSTRUCT SUPPLIES - LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2210.56100.900.000000	IMPROV/INSTRUCT SUPPLIES	\$5,800.00	\$5,800.00
1000.0000.2210.56101.010.000000	CURRICULUM TEAM, SUPPLIES- ALBION	\$0.00	\$0.00
1000.0000.2210.56101.020.000000	CURRICULUM TEAM, SUPPLIES - BENTON	\$0.00	\$0.00
1000.0000.2210.56101.030.000000	CURRICULUM TEAM, SUPPLIES - FFP	\$0.00	\$0.00
1000.0000.2210.56101.040.000000	CURRICULUM TEAM , SUPPLIES - CLINTON	\$0.00	\$0.00
1000.0000.2210.56101.060.000000	CURRICULUM TEAM, SUPPLIES - LJHS	\$0.00	\$0.00
1000.0000.2210.56101.300.000000	CURRICULUM TEAM, SUPPLIES - LHS	\$0.00	\$0.00
1000.0000.2210.56101.900.000000	CURRICULUM TEAM CONSUM	\$1,250.00	\$1,250.00
1000.0000.2210.58100.900.000000	CURR COORD DUES	\$725.00	\$725.00
1000.0000.2220.51010.020.000000	LIBRARIAN BENTON	\$0.00	\$0.00
1000.0000.2220.51010.060.000000	LIBRARIAN LJHS	\$0.00	\$0.00
1000.0000.2220.51010.300.000000	LIBRARIAN LHS	\$56,108.00	\$57,722.00
1000.0000.2220.51022.010.000000	LIBRARY TECH II ALBION	\$24,406.20	\$28,516.64
1000.0000.2220.51022.020.000000	LIBRARY TECH II BENTON	\$27,379.80	\$29,324.53
1000.0000.2220.51022.030.000000	LIBRARY TECH II FF PRIM	\$19,605.60	\$22,932.37
1000.0000.2220.51022.040.000000	LIBRARY TECH II CLINTON	\$23,650.20	\$21,331.80
1000.0000.2220.51180.060.000000	LIBRARY SECRETARY LJHS	\$0.00	\$0.00

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1000.0000.2220.51180.300.000000	LIBRARY SECRETARY LHS	\$0.00	\$0.00
1000.0000.2220.51310.300.000000	LIBRARIAN LHS PER DIEM PAY	\$2,000.00	\$1,000.00
1000.0000.2220.51501.010.000000	RETIREMENT - ALBION LIBRARY	\$0.00	\$0.00
1000.0000.2220.51501.030.000000	RETIREMENT LIBRARY TECH II FF	\$0.00	\$0.00
1000.0000.2220.51501.060.000000	LIBRARY RETIREMENT LJHS	\$0.00	\$0.00
1000.0000.2220.52110.020.000000	LIBRARIAN HEALTH INS BENTON	\$0.00	\$0.00
1000.0000.2220.52110.300.000000	LIBRARY HEALTH INS SEC	\$24,315.12	\$26,480.16
1000.0000.2220.52114.020.000000	DENTAL	\$0.00	\$0.00
1000.0000.2220.52114.300.000000	DENTAL	\$300.00	\$325.00
1000.0000.2220.52116.020.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2220.52116.300.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2220.52120.010.000000	LIBRARY ED TECH HEALTH ALBION	\$15,908.52	\$17,230.82
1000.0000.2220.52120.020.000000	LIBRARY ED TECH HEALTH BENTON	\$12,142.20	\$12,870.72
1000.0000.2220.52120.030.000000	LIBRARY ED TECH HEALTH FFIELD	\$0.00	\$0.00
1000.0000.2220.52120.040.000000	LIBRARY ED TECH HEALTH CLINTON	\$12,442.92	\$12,870.72
1000.0000.2220.52124.010.000000	DENTAL	\$300.00	\$325.00
1000.0000.2220.52124.020.000000	DENTAL	\$300.00	\$325.00
1000.0000.2220.52124.030.000000	DENTAL	\$0.00	\$325.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2220.52124.040.000000	DENTAL	\$0.00	\$0.00
1000.0000.2220.52126.010.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2220.52126.020.000000	LIFE INS	\$24.96	\$54.08
1000.0000.2220.52126.030.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2220.52126.040.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2220.52200.010.000000	SS/MED - RETIREES -ALBION LIBR	\$0.00	\$0.00
1000.0000.2220.52210.020.000000	LIBRARIAN FICA/MEDI BENTON	\$0.00	\$0.00
1000.0000.2220.52210.300.000000	LIBRARIAN FICA/MEDI LHS	\$857.07	\$836.97
1000.0000.2220.52220.010.000000	LIBRARY ED TECH FICA/MEDI ALBION	\$353.89	\$413.49
1000.0000.2220.52220.020.000000	LIBRARY ED TECH FICA/MEDI BENTON	\$397.01	\$850.42
1000.0000.2220.52220.030.000000	LIBRARY ED TECH FICA/MEDI FF PRIM	\$284.28	\$332.52
1000.0000.2220.52220.040.000000	LIBRARY ED TECH FICA/MEDI CLINTON	\$342.93	\$309.31
1000.0000.2220.52300.010.000000	SS/MED - LIBRARY ALBION	\$0.00	\$0.00
1000.0000.2220.52300.300.000000	LIBRARY MSRS	\$100.00	\$0.00
1000.0000.2220.52310.020.000000	LIBRARIAN MSR BENTON	\$0.00	\$0.00
1000.0000.2220.52310.300.000000	LIBRARIAN MSR LHS	\$2,154.55	\$2,580.17
1000.0000.2220.52320.010.000000	LIBRARY ED TECH MSR ALBION	\$937.20	\$1,274.69

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2220.52320.020.000000	LIBRARY ED TECH MSR BENTON	\$1,051.38	\$1,310.81
1000.0000.2220.52320.030.000000	LIBRARY ED TECH MSR FFIELD	\$752.86	\$1,025.08
1000.0000.2220.52320.040.000000	LIBRARY ED TECH MSR CLINTON	\$0.00	\$953.53
1000.0000.2220.52610.300.000000	LIBRARIAN UNEMPL LHS	\$85.00	\$85.00
1000.0000.2220.52620.010.000000	LIBRARY ED TECH UNEMPL ALBION	\$85.00	\$85.00
1000.0000.2220.52620.020.000000	LIBRARY ED TECH UNEMPL BENTON	\$85.00	\$85.00
1000.0000.2220.52620.030.000000	LIBRARY ED TECH UNEMPL FFIELD	\$0.00	\$0.00
1000.0000.2220.52620.040.000000	LIBRARY ED TECH UNEMPL CLINTON	\$0.00	\$0.00
1000.0000.2220.52700.010.000000	W/C - RETIREES -ALBION LIBR	\$0.00	\$0.00
1000.0000.2220.52700.300.000000	WORKERS COMP	\$16.80	\$0.00
1000.0000.2220.52710.020.000000	LIBRARIAN WC BENTON	\$0.00	\$0.00
1000.0000.2220.52710.300.000000	LIBRARY WC SEC	\$314.20	\$0.00
1000.0000.2220.52720.010.000000	WORKERS COMP	\$136.67	\$0.00
1000.0000.2220.52720.020.000000	WORKERS COMP	\$153.33	\$0.00
1000.0000.2220.52720.030.000000	WORKERS COMP	\$109.79	\$0.00
1000.0000.2220.52720.040.000000	WORKERS COMP	\$132.44	\$0.00
1000.0000.2220.53300.300.000000	LIBRARY CONFERENCES LHS	\$350.00	\$350.00
1000.0000.2220.54300.300.000000	LIBRARY 9-12 EQUIP REPAIRS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2220.54311.300.000000	LIBRARY COPIERS LHS	\$2,000.00	\$2,000.00
1000.0000.2220.56100.010.000000	SUPPLIES LIB ALBION	\$600.00	\$1,200.00
1000.0000.2220.56100.020.000000	SUPPLIES LIB BENTON	\$1,437.98	\$1,692.85
1000.0000.2220.56100.030.000000	SUPPLIES LIB FFP	\$375.00	\$500.00
1000.0000.2220.56100.040.000000	SUPPLIES LIB CLINTON	\$100.00	\$800.00
1000.0000.2220.56100.060.000000	SUPPLIES LIB LJHS	\$1,500.00	\$1,650.00
1000.0000.2220.56100.300.000000	SUPPLIES LIB LHS	\$3,550.00	\$3,550.00
1000.0000.2220.56400.010.000000	BOOKS LIB ALBION	\$3,245.00	\$3,245.00
1000.0000.2220.56400.020.000000	BOOKS LIB BENTON	\$13,699.99	\$10,000.00
1000.0000.2220.56400.030.000000	BOOKS LIB FFP	\$800.00	\$1,600.00
1000.0000.2220.56400.040.000000	BOOKS LIB CLINTON	\$2,000.00	\$2,000.00
1000.0000.2220.56400.060.000000	BOOKS LIB LJHS	\$10,020.00	\$8,000.00
1000.0000.2220.56400.300.000000	BOOKS LIB LHS	\$10,250.00	\$5,000.00
1000.0000.2220.56500.060.000000	SUPPLIES TECHNOLOGY LIB-LJHS	\$0.00	\$0.00
1000.0000.2220.56500.300.000000	SUPPLIES TECHNOLOGY LIB-LHS	\$2,000.00	\$3,000.00
1000.0000.2220.56600.010.000000	A/V LIB ALBION	\$200.00	\$200.00
1000.0000.2220.56600.020.000000	A/V LIB BENTON	\$96.95	\$200.00

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1000.0000.2220.56600.030.000000	A/V LIB FFP	\$300.00	\$300.00
1000.0000.2220.56600.040.000000	A/V LIB CLINTON	\$0.00	\$0.00
1000.0000.2220.56600.060.000000	A/V LIB LJHS	\$700.00	\$770.00
1000.0000.2220.56600.300.000000	A/V LIB LHS	\$175.00	\$300.00
1000.0000.2220.57301.010.000000	EQUIPMENT LIB ALBION	\$300.00	\$300.00
1000.0000.2220.57301.020.000000	EQUIPMENT LIB BENTON	\$3,218.89	\$8,301.99
1000.0000.2220.57301.030.000000	EQUIPMENT LIB FFP	\$400.00	\$400.00
1000.0000.2220.57301.040.000000	EQUIPMENT LIB CLINTON	\$0.00	\$0.00
1000.0000.2220.57301.060.000000	EQUIPMENT LIB LJHS	\$4,000.00	\$2,000.00
1000.0000.2220.57301.300.000000	EQUIPMENT LIB LHS	\$3,000.00	\$0.00
1000.0000.2220.57330.010.000000	FURNITURE LIB ALBION	\$300.00	\$300.00
1000.0000.2220.57330.060.000000	FURNITURE LIB LJHS	\$500.00	\$550.00
1000.0000.2220.57341.060.000000	EQUIPMENT TECHNOLOGY LIB-LJHS	\$0.00	\$0.00
1000.0000.2220.57341.300.000000	EQUIPMENT TECHNOLOGY LIB-LHS	\$2,000.00	\$2,000.00
1000.0000.2220.57351.010.000000	SOFTWARE TECHNOLOGY LIB ALBION	\$922.19	\$980.10
1000.0000.2220.57351.020.000000	SOFTWARE TECHNOLOGY LIB BENTON	\$922.19	\$980.10
1000.0000.2220.57351.030.000000	SOFTWARE TECHNOLOGY LIB FFP	\$922.19	\$980.10
1000.0000.2220.57351.040.000000	SOFTWARE TECHNOLOGY LIB CLINTON	\$922.19	\$980.10

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1000.0000.2220.57351.060.000000	SOFTWARE TECHNOLOGY LIB LJHS	\$922.19	\$980.10
1000.0000.2220.57351.300.000000	SOFTWARE TECHNOLOGY LIB LHS	\$922.19	\$2,541.10
1000.0000.2220.58100.060.000000	Library Due/Fees	\$0.00	\$300.00
1000.0000.2220.58100.300.000000	DUES/FEES LIB LHS	\$100.00	\$0.00
1000.0000.2230.51023.060.000000	TECHNOLOGY COMP LAB TECH III	\$0.00	\$0.00
1000.0000.2230.51023.300.000000	TECHNOLOGY COMP LAB TECH III	\$0.00	\$0.00
1000.0000.2230.51023.900.000000	TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.51040.900.000000	TECHNOLOGY DIRECTOR	\$94,047.00	\$95,927.94
1000.0000.2230.51170.060.000000	TECHNOLOGY ASST DIR & SPECIALIST	\$0.00	\$0.00
1000.0000.2230.51170.300.000000	TECHNOLOGY ASST DIR & SPECIALIST	\$0.00	\$0.00
1000.0000.2230.51180.060.000000	TECHNOLOGY SPECIALIST LJHS	\$0.00	\$0.00
1000.0000.2230.51180.300.000000	TECHNOLOGY SPECIALIST LHS	\$0.00	\$0.00
1000.0000.2230.51180.900.000000	TECHNOLOGY SPECIALIST - DW	\$161,959.02	\$223,330.46
1000.0000.2230.52120.060.000000	HEALTH INS	\$0.00	\$0.00
1000.0000.2230.52120.300.000000	HEALTH TECH III	\$0.00	\$0.00
1000.0000.2230.52120.900.000000	ANTHEM, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52124.060.000000	DENTAL	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2230.52124.300.000000	DENTAL TECH III	\$0.00	\$0.00
1000.0000.2230.52124.900.000000	DENTAL, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52126.060.000000	MET LIFE	\$0.00	\$0.00
1000.0000.2230.52126.300.000000	LIFE INS TECH III	\$0.00	\$0.00
1000.0000.2230.52126.900.000000	LIFE INS, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52140.900.000000	TECH DIR HEALTH INS	\$27,366.24	\$29,008.20
1000.0000.2230.52144.900.000000	DENTAL	\$300.00	\$325.00
1000.0000.2230.52145.900.000000	DISAB BEN TECH DIR	\$259.20	\$0.00
1000.0000.2230.52146.900.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2230.52180.060.000000	HEALTH INS	\$0.00	\$0.00
1000.0000.2230.52180.300.000000	HEALTH INS	\$0.00	\$0.00
1000.0000.2230.52180.900.000000	ANTHEM, TECHNOLOGY SPECIALIST - DW	\$46,201.20	\$50,575.68
1000.0000.2230.52184.060.000000	DENTAL	\$0.00	\$0.00
1000.0000.2230.52184.300.000000	DENTAL	\$0.00	\$0.00
1000.0000.2230.52184.900.000000	DENTAL, TECHNOLOGY SPECIALIST - DW	\$900.00	\$975.00
1000.0000.2230.52186.060.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2230.52186.300.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2230.52186.900.000000	LIFE INS, TECHNOLOGY SPECIALIST - DW	\$74.88	\$81.12

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2230.52220.060.000000	FICA/MEDI	\$0.00	\$0.00
1000.0000.2230.52220.300.000000	FICA/MEDI TECH III	\$0.00	\$0.00
1000.0000.2230.52220.900.000000	SS/MED, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52240.900.000000	FICA/MEDI	\$7,194.59	\$7,338.49
1000.0000.2230.52280.060.000000	FICA/MEDI	\$0.00	\$0.00
1000.0000.2230.52280.300.000000	FICA/MEDI	\$0.00	\$0.00
1000.0000.2230.52280.900.000000	SS/MED, TECHNOLOGY SPECIALIST - DW	\$12,389.87	\$17,084.79
1000.0000.2230.52320.060.000000	MSRS	\$0.00	\$0.00
1000.0000.2230.52320.300.000000	MSRS TECH III	\$0.00	\$0.00
1000.0000.2230.52320.900.000000	MSRS, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52340.900.000000	MSRS Administrators	\$0.00	\$0.00
1000.0000.2230.52380.900.000000	MSRS Regular Employees	\$0.00	\$0.00
1000.0000.2230.52620.900.000000	UNEMPL, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52640.900.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2230.52680.900.000000	UNEMPLOYMENT, TECHNOLOGY SPECIALIST - DW	\$255.00	\$255.00
1000.0000.2230.52720.060.000000	WORKERS COMP	\$0.00	\$0.00
1000.0000.2230.52720.300.000000	WC TECH III	\$0.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2230.52720.900.000000	W/C, TECH LAB, TECH III - DW	\$0.00	\$0.00
1000.0000.2230.52740.900.000000	WC	\$526.66	\$0.00
1000.0000.2230.52780.060.000000	WC	\$0.00	\$0.00
1000.0000.2230.52780.300.000000	WC	\$0.00	\$0.00
1000.0000.2230.52780.900.000000	W/C, TECHNOLOGY SPECIALIST - DW	\$906.97	\$0.00
1000.0000.2230.53300.010.000000	TECHNOLOGY, NEWSELA TRAINING - ALBION	\$0.00	\$0.00
1000.0000.2230.53300.020.000000	TECHNOLOGY, NEWSELA TRAINING - BENTON	\$0.00	\$0.00
1000.0000.2230.53300.030.000000	TECHNOLOGY, NEWSELA TRAINING - FFP	\$0.00	\$0.00
1000.0000.2230.53300.040.000000	TECHNOLOGY, NEWSELA TRAINING - CLINTON	\$0.00	\$0.00
1000.0000.2230.53300.060.000000	TECHNOLOGY, NEWSELA TRAINING - LJHS	\$0.00	\$0.00
1000.0000.2230.53300.300.000000	TECHNOLOGY, NEWSELA TRAINING - LHS	\$0.00	\$0.00
1000.0000.2230.53300.900.000000	FACULTY TRAINING-TECHNOLOGY	\$10,000.00	\$10,000.00
1000.0000.2230.54320.300.000000	COMPUTER MAINT TECHNOLOGY - LHS	\$0.00	\$0.00
1000.0000.2230.54320.370.000000	COMPUTER MAINT TECHNOLOGY HS	\$0.00	\$0.00
1000.0000.2230.54320.900.000000	TECHNOLOGY REPAIRS/MAINT	\$19,500.00	\$19,500.00
1000.0000.2230.54325.010.000000	COMPUTER REPAIRS, TECHNOLOGY - ALBION	\$0.00	\$0.00
1000.0000.2230.54325.020.000000	COMPUTER REPAIRS, TECHNOLOGY -	\$0.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
	BENTON		
1000.0000.2230.54325.030.000000	COMPUTER REPAIRS, TECHNOLOGY - FFP	\$0.00	\$0.00
1000.0000.2230.54325.040.000000	COMPUTER REPAIRS, TECHNOLOGY - CLINTON	\$0.00	\$0.00
1000.0000.2230.54325.060.000000	COMPUTER REPAIRS, TECHNOLOGY - LJHS	\$0.00	\$0.00
1000.0000.2230.54325.300.000000	COMPUTER REPAIRS, TECHNOLOGY - LHS	\$0.00	\$0.00
1000.0000.2230.54325.900.000000	COMPUTER REPAIRS TECHNOLOGY	\$42,000.00	\$42,000.00
1000.0000.2230.55320.900.000000	PHONES TECHNOLOGY	\$2,800.00	\$4,000.00
1000.0000.2230.55325.010.000000	SOFTWARE/APPS/LICENSING - ALBION	\$0.00	\$0.00
1000.0000.2230.55325.020.000000	SOFTWARE/APPS/LICENSING - BENTON	\$0.00	\$0.00
1000.0000.2230.55325.030.000000	SOFTWARE/APPS/LICENSING - FFP	\$0.00	\$0.00
1000.0000.2230.55325.040.000000	SOFTWARE/APPS/LICENSING - CLINTON	\$0.00	\$0.00
1000.0000.2230.55325.060.000000	SOFTWARE/APPS/LICENSING - LJHS	\$0.00	\$0.00
1000.0000.2230.55325.110.000000	SOFTWARE/APPS/LICENSING ALBION	\$0.00	\$0.00
1000.0000.2230.55325.120.000000	SOFTWARE/APPS/LICENSING BENTON	\$0.00	\$0.00
1000.0000.2230.55325.130.000000	SOFTWARE/APPS/LICENSING FFP	\$0.00	\$0.00
1000.0000.2230.55325.140.000000	SOFTWARE/APPS/LICENSING CLINTON	\$0.00	\$0.00
1000.0000.2230.55325.160.000000	SOFTWARE/APPS/LICENSING LJHS	\$0.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2230.55325.300.000000	SOFTWARE/APPS/LICENSING - LHS	\$0.00	\$0.00
1000.0000.2230.55325.370.000000	SOFTWARE/APPS/LICENSING LHS	\$0.00	\$0.00
1000.0000.2230.55800.900.000000	TRAVEL-TECHNOLOGY	\$1,400.00	\$1,400.00
1000.0000.2230.55810.010.000000	PROF DEV, MILEAGE, TECHN - ALBION	\$0.00	\$0.00
1000.0000.2230.55810.900.000000	TRAVEL FOR PROF DEV TECH	\$450.00	\$450.00
1000.0000.2230.56500.010.000000	SUPPLIES TECHNOLOGY - ALBION	\$0.00	\$0.00
1000.0000.2230.56500.020.000000	SUPPLIES TECHNOLOGY - BENTON	\$0.00	\$0.00
1000.0000.2230.56500.030.000000	SUPPLIES TECHNOLOGY - FFP	\$0.00	\$0.00
1000.0000.2230.56500.040.000000	SUPPLIES TECHNOLOGY - CLINTON	\$0.00	\$0.00
1000.0000.2230.56500.060.000000	SUPPLIES TECHNOLOGY - LJHS	\$0.00	\$0.00
1000.0000.2230.56500.300.000000	SUPPLIES TECHNOLOGY - LHS	\$0.00	\$0.00
1000.0000.2230.56500.900.000000	SUPPLIES TECHNOLOGY DISTRICT	\$36,200.00	\$46,200.00
1000.0000.2230.57341.010.000000	EQUIPMENT TECHNOLOGY - ALBION	\$0.00	\$0.00
1000.0000.2230.57341.020.000000	EQUIPMENT TECHNOLOGY - BENTON	\$0.00	\$0.00
1000.0000.2230.57341.030.000000	EQUIPMENT TECHNOLOGY - FFP	\$0.00	\$0.00
1000.0000.2230.57341.040.000000	EQUIPMENT TECHNOLOGY - CLINTON	\$0.00	\$0.00
1000.0000.2230.57341.060.000000	EQUIPMENT TECHNOLOGY - LJHS	\$0.00	\$0.00
1000.0000.2230.57341.300.000000	EQUIPMENT TECHNOLOGY - LHS	\$55,000.00	\$0.00

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FY24 Proposed Budget - Article 6

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2230.57341.900.000000	EQUIPMENT TECHNOLOGY DISTRICT	\$92,500.00	\$92,500.00
1000.0000.2230.57342.010.000000	ERATE LOCAL MATCH SHARE EQUIP - ALBION	\$0.00	\$0.00
1000.0000.2230.57342.020.000000	ERATE LOCAL MATCH SHARE EQUIP - BENTON	\$0.00	\$0.00
1000.0000.2230.57342.030.000000	ERATE LOCAL MATCH SHARE EQUIP - FFP	\$0.00	\$0.00
1000.0000.2230.57342.040.000000	ERATE LOCAL MATCH SHARE EQUIP - CLINTON	\$0.00	\$0.00
1000.0000.2230.57342.060.000000	ERATE LOCAL MATCH SHARE EQUIP - LJHS	\$0.00	\$0.00
1000.0000.2230.57342.300.000000	ERATE LOCAL MATCH SHARE EQUIP - LHS	\$0.00	\$0.00
1000.0000.2230.57342.900.000000	ERATE LOCAL MATCHING SHARE EQUIP	\$71,000.00	\$71,000.00
1000.0000.2230.57351.900.000000	SOFTWARE TECHNOLOGY DISTRICT	\$225,811.64	\$225,811.64
Grand Total:		\$2,661,962.16	\$2,687,206.27
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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.51040.010.000000	PRINCIPAL ALBION	\$48,791.00	\$51,316.00
1000.0000.2410.51040.020.000000	PRINCIPAL BENTON	\$103,877.00	\$108,927.00
1000.0000.2410.51040.030.000000	PRINCIPAL FF PRIMARY	\$48,791.00	\$51,316.00
1000.0000.2410.51040.040.000000	PRINCIPAL CLINTON	\$97,801.00	\$100,351.00
1000.0000.2410.51040.060.000000	PRINCIPAL LJHS	\$90,086.00	\$92,770.00
1000.0000.2410.51040.300.000000	PRINCIPAL LHS	\$102,000.00	\$107,050.00
1000.0000.2410.51050.020.000000	ASST PRINC BENTON	\$80,539.00	\$85,589.00
1000.0000.2410.51050.060.000000	ASST PRINC LJHS	\$41,846.88	\$45,340.00
1000.0000.2410.51050.300.000000	ASST PRINCIPAL LHS	\$78,540.00	\$81,040.00
1000.0000.2410.51180.010.000000	SECRETARY ALBION	\$34,227.79	\$1,046.89
1000.0000.2410.51180.020.000000	SECRETARY BENTON (2)	\$71,711.68	\$75,311.12
1000.0000.2410.51180.030.000000	SECRETARY FF PRIMARY	\$36,005.12	\$38,068.66
1000.0000.2410.51180.040.000000	SECRETARY CLINTON	\$35,248.51	\$37,386.27
1000.0000.2410.51180.060.000000	SECRETARY LJHS (2)	\$71,989.50	\$83,267.48
1000.0000.2410.51180.300.000000	SECRETARY LHS (2)	\$83,516.38	\$88,132.34
1000.0000.2410.51230.010.000000	SUB SECRETARY - ALBION	\$0.00	\$0.00
1000.0000.2410.51230.020.000000	SUB SECRETARY - BENTON	\$0.00	\$0.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.51230.030.000000	SUB SECRETARY - FFP	\$0.00	\$0.00
1000.0000.2410.51230.040.000000	SUB SECRETARY - CLINTON	\$0.00	\$0.00
1000.0000.2410.51230.060.000000	SUB SECRETARY - LJHS	\$0.00	\$0.00
1000.0000.2410.51230.300.000000	SUB SECRETARY - LHS	\$0.00	\$0.00
1000.0000.2410.51501.010.000000	PRINC OFFICE RETIREMENT ELEM	\$0.00	\$0.00
1000.0000.2410.51501.020.000000	PRINC OFFICE RET	\$0.00	\$0.00
1000.0000.2410.51501.040.000000	PRINC OFFICE RETIREMNT CLINTON	\$0.00	\$0.00
1000.0000.2410.51501.300.000000	HS PRINC RETIREMENT	\$0.00	\$0.00
1000.0000.2410.52140.010.000000	HEALTH INS PRINC ALB	\$14,038.80	\$6,949.32
1000.0000.2410.52140.020.000000	HEALTH INS PRINC BENTON	\$34,174.44	\$36,224.98
1000.0000.2410.52140.030.000000	HEALTH INS PRINC FFIELD	\$14,038.80	\$6,949.32
1000.0000.2410.52140.040.000000	HEALTH INS PRINC CLINT	\$31,643.04	\$33,541.54
1000.0000.2410.52140.060.000000	HEALTH INS PRINC LJHS	\$31,643.04	\$12,870.72
1000.0000.2410.52140.300.000000	HEALTH INS PRINC LHS	\$31,643.04	\$33,541.54
1000.0000.2410.52144.010.000000	DENTAL	\$150.00	\$162.50
1000.0000.2410.52144.020.000000	DENTAL	\$300.00	\$325.00
1000.0000.2410.52144.030.000000	DENTAL	\$150.00	\$162.50
1000.0000.2410.52144.040.000000	DENTAL	\$300.00	\$325.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52144.060.000000	DENTAL	\$300.00	\$650.00
1000.0000.2410.52144.300.000000	DENTAL	\$300.00	\$325.00
1000.0000.2410.52145.010.000000	DISABILITY	\$129.60	\$0.00
1000.0000.2410.52145.020.000000	DISABILITY	\$259.20	\$0.00
1000.0000.2410.52145.030.000000	DISABILITY	\$129.60	\$0.00
1000.0000.2410.52145.040.000000	DISABILITY	\$259.20	\$0.00
1000.0000.2410.52145.060.000000	DISABILITY	\$0.00	\$0.00
1000.0000.2410.52145.300.000000	DISABILITY	\$259.20	\$0.00
1000.0000.2410.52146.010.000000	LIFE INS	\$12.48	\$13.52
1000.0000.2410.52146.020.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2410.52146.030.000000	LIFE INS	\$12.48	\$13.52
1000.0000.2410.52146.040.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2410.52146.060.000000	LIFE INS	\$24.96	\$54.08
1000.0000.2410.52146.300.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2410.52150.020.000000	HEALTH INS ASST ADM BENTON	\$31,643.04	\$33,541.54
1000.0000.2410.52150.060.000000	HEALTH BENEFITS	\$6,544.65	\$13,898.64
1000.0000.2410.52150.300.000000	HEALTH INS ASST ADM LHS	\$12,142.20	\$33,541.54

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52154.020.000000	DENTAL	\$300.00	\$325.00
1000.0000.2410.52154.060.000000	DENTAL	\$161.70	\$325.00
1000.0000.2410.52154.300.000000	DENTAL	\$300.00	\$325.00
1000.0000.2410.52155.020.000000	DISABILITY	\$259.20	\$0.00
1000.0000.2410.52155.300.000000	DISABILITY	\$259.20	\$0.00
1000.0000.2410.52156.020.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2410.52156.060.000000	LIFE INS	\$13.45	\$27.04
1000.0000.2410.52156.300.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2410.52180.010.000000	HEALTH BENEFITS	\$10,118.50	\$386.12
1000.0000.2410.52180.020.000000	HEALTH BENEFITS	\$10,118.50	\$24,025.34
1000.0000.2410.52180.030.000000	HEALTH BENEFITS	\$0.00	\$643.54
1000.0000.2410.52180.040.000000	HEALTH BENEFITS	\$0.00	\$1,029.66
1000.0000.2410.52180.060.000000	HEALTH BENEFITS	\$20,237.00	\$10,725.60
1000.0000.2410.52180.300.000000	HEALTH BENEFITS	\$31,607.50	\$36,078.14
1000.0000.2410.52184.010.000000	DENTAL	\$309.00	\$0.00
1000.0000.2410.52184.020.000000	DENTAL	\$660.00	\$650.00
1000.0000.2410.52184.030.000000	DENTAL	\$315.00	\$325.00
1000.0000.2410.52184.040.000000	DENTAL	\$324.00	\$325.00

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Fiscal Year: 2022-2023

FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52184.060.000000	DENTAL	\$633.00	\$650.00
1000.0000.2410.52184.300.000000	DENTAL	\$660.00	\$650.00
1000.0000.2410.52185.010.000000	ER DISABILITY INSUR, ALBION SECRETARY	\$0.00	\$0.00
1000.0000.2410.52186.010.000000	LIFE INS	\$25.71	\$0.00
1000.0000.2410.52186.020.000000	LIFE INS	\$50.75	\$54.08
1000.0000.2410.52186.030.000000	LIFE INS	\$26.21	\$27.04
1000.0000.2410.52186.040.000000	LIFE INS	\$22.80	\$27.04
1000.0000.2410.52186.060.000000	LIFE INS	\$48.51	\$54.08
1000.0000.2410.52186.300.000000	LIFE INS	\$50.75	\$54.08
1000.0000.2410.52200.020.000000	MDC	\$0.00	\$0.00
1000.0000.2410.52200.040.000000	MDC/FICA CLINTON RETIREMENT	\$0.00	\$0.00
1000.0000.2410.52230.010.000000	SS/MED, SUB SECR - ALBION	\$0.00	\$0.00
1000.0000.2410.52230.020.000000	SS/MED, SUB SECR - BENTON	\$0.00	\$0.00
1000.0000.2410.52230.030.000000	SS/MED, SUB SECR - FFP	\$0.00	\$0.00
1000.0000.2410.52230.040.000000	SS/MED, SUB SECR - CLINTON	\$0.00	\$0.00
1000.0000.2410.52230.060.000000	SS/MED, SUB SECR - LJHS	\$0.00	\$0.00
1000.0000.2410.52230.300.000000	SS/MED, SUB SECR - LJHS	\$0.00	\$0.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52240.010.000000	FICA/MEDI	\$722.10	\$744.08
1000.0000.2410.52240.020.000000	FICA/MEDI	\$1,535.48	\$1,579.44
1000.0000.2410.52240.030.000000	FICA/MEDI	\$722.10	\$744.08
1000.0000.2410.52240.040.000000	FICA/MEDI	\$1,447.37	\$1,455.09
1000.0000.2410.52240.060.000000	PRINCIPAL - FICA/MEDI	\$1,335.51	\$2,469.21
1000.0000.2410.52240.300.000000	PRINCIPALS OFFICE - FICA/MEDI	\$1,508.26	\$1,552.23
1000.0000.2410.52250.020.000000	FICA/MEDI	\$1,197.08	\$1,241.04
1000.0000.2410.52250.060.000000	LJHS ASST PRINC FICA/MEDI	\$636.04	\$657.43
1000.0000.2410.52250.300.000000	FICA/MEDI	\$1,168.09	\$1,175.08
1000.0000.2410.52280.010.000000	FICA/MEDI	\$2,618.42	\$0.00
1000.0000.2410.52280.020.000000	FICA/MEDI	\$5,485.94	\$5,227.38
1000.0000.2410.52280.030.000000	FICA/MEDI	\$2,754.39	\$2,778.78
1000.0000.2410.52280.040.000000	FICA/MEDI	\$2,696.52	\$2,646.48
1000.0000.2410.52280.060.000000	FICA/MEDI	\$5,507.20	\$5,489.00
1000.0000.2410.52280.300.000000	FICA/MEDI	\$3,459.04	\$3,208.70
1000.0000.2410.52300.020.000000	MEPERS	\$0.00	\$0.00
1000.0000.2410.52300.040.000000	MSRS	\$0.00	\$0.00
1000.0000.2410.52330.010.000000	MSRS, SUB SECR - ALBION	\$0.00	\$0.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52330.020.000000	MSRS, SUB SECR - BENTON	\$0.00	\$0.00
1000.0000.2410.52330.030.000000	MSRS, SUB SECR - FFP	\$0.00	\$0.00
1000.0000.2410.52330.040.000000	MSRS, SUB SECR - CLINTON	\$0.00	\$0.00
1000.0000.2410.52330.060.000000	MSRS, SUB SECR - LJHS	\$0.00	\$0.00
1000.0000.2410.52330.300.000000	MSRS, SUB SECR - LHS	\$0.00	\$0.00
1000.0000.2410.52340.010.000000	MSRS	\$1,912.32	\$2,293.83
1000.0000.2410.52340.020.000000	MSRS	\$4,066.37	\$4,869.04
1000.0000.2410.52340.030.000000	MSRS	\$1,912.32	\$2,293.83
1000.0000.2410.52340.040.000000	MSRS	\$3,833.05	\$4,485.69
1000.0000.2410.52340.060.000000	MSRS	\$3,536.79	\$3,465.14
1000.0000.2410.52340.300.000000	MSRS	\$3,994.29	\$4,785.14
1000.0000.2410.52350.020.000000	MSRS	\$3,170.19	\$3,825.83
1000.0000.2410.52350.060.000000	MSRS	\$1,684.41	\$4,146.82
1000.0000.2410.52350.300.000000	MSRS	\$3,093.43	\$3,622.49
1000.0000.2410.52380.010.000000	MSRS	\$0.00	\$3,036.15
1000.0000.2410.52380.020.000000	MSRS	\$0.00	\$6,081.53
1000.0000.2410.52380.030.000000	MSRS	\$0.00	\$3,232.82

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52380.040.000000	MSRS	\$0.00	\$3,078.92
1000.0000.2410.52380.060.000000	MSRS	\$0.00	\$6,385.90
1000.0000.2410.52380.300.000000	MSRS	\$1,814.69	\$5,079.43
1000.0000.2410.52540.300.000000	TUITION REIMB PRINC LHS	\$5,400.00	\$5,400.00
1000.0000.2410.52630.010.000000	UNEMPL, SUB SECR - ALBION	\$0.00	\$0.00
1000.0000.2410.52630.020.000000	UNEMPL, SUB SECR - BENTON	\$0.00	\$0.00
1000.0000.2410.52630.030.000000	UNEMPL, SUB SECR - FFP	\$0.00	\$0.00
1000.0000.2410.52630.040.000000	UNEMPL, SUB SECR - CLINTON	\$0.00	\$0.00
1000.0000.2410.52630.060.000000	UNEMPL, SUB SECR - LJHS	\$0.00	\$0.00
1000.0000.2410.52630.300.000000	UNEMPL, SUB SECR - LHS	\$0.00	\$0.00
1000.0000.2410.52640.010.000000	UNEMPL	\$42.50	\$42.50
1000.0000.2410.52640.020.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52640.030.000000	UNEMPL	\$42.50	\$42.50
1000.0000.2410.52640.040.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52640.060.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52640.300.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52650.020.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52650.060.000000	UNEMPL	\$45.82	\$45.82

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52650.300.000000	UNEMPL	\$85.00	\$85.00
1000.0000.2410.52680.010.000000	UNEMPL	\$87.55	\$87.55
1000.0000.2410.52680.020.000000	UNEMPL	\$187.00	\$187.00
1000.0000.2410.52680.030.000000	UNEMPL	\$89.25	\$89.25
1000.0000.2410.52680.040.000000	UNEMPL	\$91.80	\$91.80
1000.0000.2410.52680.060.000000	UNEMPL	\$179.35	\$179.35
1000.0000.2410.52680.300.000000	UNEMPL	\$187.00	\$187.00
1000.0000.2410.52700.020.000000	WC	\$0.00	\$0.00
1000.0000.2410.52700.040.000000	WC CLINTON RETIREMENT	\$0.00	\$0.00
1000.0000.2410.52730.010.000000	W/C, SUB SECR - ALBION	\$0.00	\$0.00
1000.0000.2410.52730.020.000000	W/C, SUB SECR - BENTON	\$0.00	\$0.00
1000.0000.2410.52730.030.000000	W/C, SUB SECR - FFP	\$0.00	\$0.00
1000.0000.2410.52730.040.000000	W/C, SUB SECR - CLINTON	\$0.00	\$0.00
1000.0000.2410.52730.060.000000	W/C, SUB SECR - LJHS	\$0.00	\$0.00
1000.0000.2410.52730.300.000000	W/C, SUB SECR - LHS	\$0.00	\$0.00
1000.0000.2410.52740.010.000000	WORKERS COMP	\$278.88	\$0.00
1000.0000.2410.52740.020.000000	WORKERS COMP	\$593.01	\$6,000.00

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Fiscal Year: 2022-2023

FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52740.030.000000	WORKERS COMP	\$278.88	\$0.00
1000.0000.2410.52740.040.000000	WORKERS COMP	\$558.99	\$0.00
1000.0000.2410.52740.060.000000	WORKERS COMP	\$515.78	\$0.00
1000.0000.2410.52740.300.000000	WORKERS COMP	\$582.50	\$0.00
1000.0000.2410.52750.020.000000	PRIN OFF WORKERS COMP	\$462.32	\$0.00
1000.0000.2410.52750.060.000000	WORKERS COMP	\$245.64	\$0.00
1000.0000.2410.52750.300.000000	WORKERS COMP	\$451.12	\$0.00
1000.0000.2410.52780.010.000000	WORKERS COMP	\$191.68	\$0.00
1000.0000.2410.52780.020.000000	WORKERS COMP	\$401.58	\$0.00
1000.0000.2410.52780.030.000000	WORKERS COMP	\$201.63	\$0.00
1000.0000.2410.52780.040.000000	WORKERS COMP	\$197.39	\$0.00
1000.0000.2410.52780.060.000000	WORKERS COMP	\$403.14	\$0.00
1000.0000.2410.52780.300.000000	WORKERS COMP	\$467.69	\$0.00
1000.0000.2410.52940.010.000000	ANNUITY ALB PRINC	\$1,009.00	\$1,019.00
1000.0000.2410.52940.020.000000	ANNUITY BENTON PRINC	\$2,018.00	\$2,018.00
1000.0000.2410.52940.030.000000	ANNUITY FFIELD PRINC	\$1,009.00	\$1,009.00
1000.0000.2410.52940.040.000000	ANNUITY CLINTON PRINC	\$2,018.00	\$2,018.00
1000.0000.2410.52940.060.000000	ANNUITY LJHS PRINC	\$2,018.00	\$2,018.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.52940.300.000000	ANNUITY LHS PRINC	\$2,018.00	\$2,018.00
1000.0000.2410.52950.020.000000	ANNUITY ASST ADMIN BENTON	\$2,018.00	\$2,018.00
1000.0000.2410.52950.060.000000	ANNUITY ASST ADM LJHS	\$2,018.00	\$2,018.00
1000.0000.2410.52950.300.000000	ANNUITY ASST ADMIN LHS	\$2,018.00	\$2,018.00
1000.0000.2410.53300.010.000000	PROF DEVEL, REGISTR, PRINC - ALBION	\$500.00	\$500.00
1000.0000.2410.53300.020.000000	PROF DEVEL, REGISTR, PRINC - BENTON	\$0.00	\$0.00
1000.0000.2410.53300.030.000000	PROF DEVEL, REGISTR, PRINC - FFP	\$500.00	\$500.00
1000.0000.2410.53300.040.000000	PROF DEVEL, REGISTR, PRINC - CLINTON	\$0.00	\$0.00
1000.0000.2410.53300.060.000000	PROF DEVEL, REGISTR, PRINC - LJHS	\$0.00	\$0.00
1000.0000.2410.53300.300.000000	PROF DEVEL, REGISTR, PRINC - LHS	\$3,000.00	\$1,500.00
1000.0000.2410.54311.010.000000	PRIN OFF COPIERS ALBION	\$1,000.00	\$1,000.00
1000.0000.2410.54311.020.000000	PRIN OFF COPIERS BENTON	\$3,000.00	\$3,000.00
1000.0000.2410.54311.030.000000	PRIN OFF COPIERS FFIELD	\$1,000.00	\$1,000.00
1000.0000.2410.54311.040.000000	PRIN OFF COPIERS CLINTON	\$2,000.00	\$2,000.00
1000.0000.2410.54311.060.000000	PRIN OFF COPIERS LJHS	\$2,000.00	\$2,100.00
1000.0000.2410.54311.300.000000	PRIN OFF COPIERS LHS	\$3,500.00	\$3,500.00
1000.0000.2410.54320.060.000000	PRIN OFF LJHS COMP MAINT AGREE	\$1,500.00	\$1,650.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.55310.010.000000	PRIN OFF POSTAGE ALBION	\$600.00	\$700.00
1000.0000.2410.55310.020.000000	PRIN OFF POSTAGE BENTON	\$3,360.00	\$3,975.00
1000.0000.2410.55310.030.000000	PRIN OFF POSTAGE FF PRIM	\$480.00	\$540.00
1000.0000.2410.55310.040.000000	PRIN OFF POSTAGE CLINTON	\$2,420.00	\$2,575.00
1000.0000.2410.55310.060.000000	PRIN OFF POSTAGE LJHS	\$8,910.00	\$14,360.00
1000.0000.2410.55310.300.000000	PRIN OFF POSTAGE LHS	\$10,080.00	\$10,080.00
1000.0000.2410.55320.010.000000	PRIN OFF PHONES ALBION	\$200.00	\$200.00
1000.0000.2410.55320.020.000000	PRIN OFF PHONES BENTON	\$200.00	\$200.00
1000.0000.2410.55320.030.000000	PRIN OFF PHONES FFIELD	\$350.00	\$525.00
1000.0000.2410.55320.040.000000	PRIN OFF PHONES CLINTON	\$200.00	\$200.00
1000.0000.2410.55320.060.000000	PRIN OFF PHONES LJHS	\$400.00	\$420.00
1000.0000.2410.55320.300.000000	PRIN OFF PHONES LHS	\$200.00	\$200.00
1000.0000.2410.55500.040.000000	PRIN OFFICE PRINTING CLINTON	\$1,000.00	\$1,000.00
1000.0000.2410.55800.010.000000	TRAVEL, IN-DISTRICT PRINCIPAL - ALBION	\$400.00	\$400.00
1000.0000.2410.55800.030.000000	TRAVEL, IN-DISTRICT PRINCIPAL - FFP	\$400.00	\$400.00
1000.0000.2410.55800.110.000000	PRIN OFF TRAVEL TO/FR SCHOOLS ALB	\$0.00	\$0.00
1000.0000.2410.55810.010.000000	TRAVEL, PROF DEVEL, PRINCIPAL - ALBION	\$50.00	\$50.00
1000.0000.2410.55810.020.000000	TRAVEL, PROF DEVEL, PRINCIPAL - BENTON	\$0.00	\$0.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.55810.030.000000	PROF DEVEL, MILEAGE, PRINC - FFP	\$200.00	\$200.00
1000.0000.2410.55810.040.000000	TRAVEL, PROF DEVEL, PRINCIPAL - CLINTON	\$0.00	\$0.00
1000.0000.2410.55810.060.000000	TRAVEL, PROF DEVEL, PRINCIPAL - LJHS	\$0.00	\$0.00
1000.0000.2410.55810.110.000000	PRIN OFF CONF/PROF DEV TRAVEL ALB	\$0.00	\$0.00
1000.0000.2410.55810.120.000000	PRIN OFF CONF/PROF DEV TRAVEL BENTON	\$0.00	\$0.00
1000.0000.2410.55810.140.000000	PRIN OFF CONF/PROF DEV TRVL CLINT	\$0.00	\$0.00
1000.0000.2410.55810.160.000000	PRIN OFF CONF/PROF DEV TRAVEL LJHS	\$0.00	\$0.00
1000.0000.2410.55810.170.000000	PRIN OFF CONF/PROF DEV TRAVEL LHS	\$0.00	\$0.00
1000.0000.2410.55810.300.000000	TRAVEL, PROF DEVEL, PRINCIPAL - LHS	\$500.00	\$500.00
1000.0000.2410.56100.010.000000	PRIN OFF SUPPLIES ALBION	\$2,000.00	\$2,000.00
1000.0000.2410.56100.020.000000	PRIN OFF SUPPLIES BENTON	\$15,500.00	\$12,000.00
1000.0000.2410.56100.030.000000	PRIN OFF SUPPLIES FF PRIMARY	\$2,000.00	\$2,550.00
1000.0000.2410.56100.040.000000	PRIN OFF SUPPLIES CLINTON	\$3,500.00	\$3,500.00
1000.0000.2410.56100.060.000000	PRIN OFF SUPPLIES LJHS	\$18,000.00	\$16,000.00
1000.0000.2410.56100.110.000000	SUPPLIES S.W. PURCHASING ALBION	\$0.00	\$0.00
1000.0000.2410.56100.120.000000	SUPPLIES S.W. PURCHASING BENTON	\$0.00	\$0.00
1000.0000.2410.56100.130.000000	SUPPLIES S.W. PURCHASING FFIELD	\$0.00	\$0.00

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Fiscal Year: 2022-2023

FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.56100.140.000000	SUPPLIES S.W. PURCHASING CLINTON	\$0.00	\$0.00
1000.0000.2410.56100.160.000000	SUPPLIES S.W. PURCHASING LJHS	\$0.00	\$0.00
1000.0000.2410.56100.170.000000	SUPPLIES S.W. PURCHASING LHS	\$0.00	\$0.00
1000.0000.2410.56100.300.000000	PRIN OFF SUPPLIES LHS	\$7,000.00	\$6,800.00
1000.0000.2410.56110.300.000000	PRIN OFF SUPPL GRADUATION LHS	\$10,200.00	\$10,200.00
1000.0000.2410.56400.010.000000	PRIN OFF PROF BOOKS ALBION	\$200.00	\$250.00
1000.0000.2410.56400.020.000000	PRIN OFF PROF BOOKS BENTON	\$200.00	\$200.00
1000.0000.2410.56400.030.000000	PRIN OFF PROF BOOKS FF PRIMARY	\$100.00	\$100.00
1000.0000.2410.56400.040.000000	PRIN OFF PROF BOOKS CLINTON	\$300.00	\$500.00
1000.0000.2410.56400.060.000000	PRIN OFF PROF BOOKS LJHS	\$1,000.00	\$2,200.00
1000.0000.2410.56600.030.000000	PRIN OFF AV FF PRIM	\$100.00	\$100.00
1000.0000.2410.57301.030.000000	PRIN OFF PURCH OF EQUIP FFPRIM	\$14,250.00	\$500.00
1000.0000.2410.57301.060.000000	PRIN OFF PURCH OF EQUIP LJHS	\$1,000.00	\$1,100.00
1000.0000.2410.57301.300.000000	PRIN OFF PURCH OF EQUIP LHS	\$1,300.00	\$1,300.00
1000.0000.2410.57330.040.000000	PRIN OFF FURN/FIXTURE CLINTON	\$0.00	\$0.00
1000.0000.2410.57341.060.000000	EQUIPMENT TECHNOLOGY PRINC LJHS	\$0.00	\$0.00
1000.0000.2410.57341.300.000000	EQUIPMENT TECHNOLOGY PRINC LHS	\$1,400.00	\$1,400.00
1000.0000.2410.58000.300.000000	PRIN OFF ACCREDITATION DUES	\$8,000.00	\$6,000.00

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FY24 Proposed Budget - Article 7

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2410.58100.010.000000	DUES, PRINCIPAL OFFICE - ALBION	\$300.00	\$300.00
1000.0000.2410.58100.020.000000	DUES, PRINCIPAL OFFICE- BENTON	\$1,200.00	\$1,400.00
1000.0000.2410.58100.030.000000	DUES, PRINCIPAL OFFICE - FFP	\$300.00	\$400.00
1000.0000.2410.58100.040.000000	DUES, PRINCIPAL OFFICE - CLINTON	\$600.00	\$600.00
1000.0000.2410.58100.060.000000	DUES, PRINCIPAL OFFICE - LJHS	\$1,500.00	\$1,000.00
1000.0000.2410.58100.120.000000	PRIN OFF INDIVIDUAL DUES	\$0.00	\$0.00
1000.0000.2410.58100.300.000000	DUES, PRINCIPAL OFFICE - LHS	\$1,500.00	\$1,500.00
Grand Total:		\$1,541,742.61	\$1,582,686.33
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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2700.51170.900.000000	OPERATIONS DIRECTOR	\$0.00	\$0.00
1000.0000.2700.51171.900.000000	OPER/TRANSP DIRECTOR	\$77,875.79	\$79,433.31
1000.0000.2700.51180.890.000000	OTHER DRIVERS	\$126,756.07	\$113,450.88
1000.0000.2700.51180.900.000000	BUS DRIVERS SALARIES	\$520,826.58	\$469,989.22
1000.0000.2700.51290.900.000000	REPLACEMENT DRIVERS SALARY	\$40,000.00	\$40,000.00
1000.0000.2700.52170.900.000000	HEALTH INS	\$26,953.16	\$23,473.44
1000.0000.2700.52174.900.000000	DENTAL	\$242.76	\$262.99
1000.0000.2700.52175.900.000000	DISAB INSURANCE	\$0.00	\$0.00
1000.0000.2700.52176.900.000000	LIFE INS	\$20.20	\$21.88
1000.0000.2700.52180.900.000000	HEALTH INS	\$156,516.58	\$129,092.52
1000.0000.2700.52184.900.000000	DENTAL	\$4,372.35	\$3,899.53
1000.0000.2700.52185.900.000000	Disability	\$0.00	\$0.00
1000.0000.2700.52186.900.000000	LIFE INS	\$347.99	\$338.87
1000.0000.2700.52270.900.000000	FICA/MEDI	\$5,957.50	\$6,076.65
1000.0000.2700.52280.890.000000	FICA/MDC	\$9,696.85	\$8,678.99
1000.0000.2700.52280.900.000000	FICA/MEDI	\$39,843.22	\$35,954.17
1000.0000.2700.52290.900.000000	FICA/MEDI	\$3,500.00	\$3,500.00

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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2700.52380.890.000000	MSRS	\$0.00	\$0.00
1000.0000.2700.52380.900.000000	MSRS	\$20,476.87	\$19,015.66
1000.0000.2700.52390.900.000000	MSRS	\$0.00	\$0.00
1000.0000.2700.52670.900.000000	UNEMPL	\$68.78	\$68.78
1000.0000.2700.52680.890.000000	UNEMPL	\$340.00	\$340.00
1000.0000.2700.52680.900.000000	UNEMPL	\$1,238.85	\$1,238.85
1000.0000.2700.52690.900.000000	BUSING - UNEMPLOYMT	\$200.00	\$200.00
1000.0000.2700.52770.900.000000	WORKERS COMP	\$436.10	\$0.00
1000.0000.2700.52780.890.000000	WC	\$9,823.61	\$0.00
1000.0000.2700.52780.900.000000	WORKERS COMP	\$40,364.03	\$79,200.00
1000.0000.2700.52790.900.000000	WORKERS COMP	\$0.00	\$0.00
1000.0000.2700.52970.900.000000	ANNUITY OPER DIR	\$0.00	\$0.00
1000.0000.2700.53300.900.000000	INSERVICE/CONF/TRAVEL TRANSP	\$7,000.00	\$7,000.00
1000.0000.2700.53400.900.000000	PURCHASED PROF SERVICES	\$85,000.00	\$85,000.00
1000.0000.2700.53401.900.000000	MANDATORY DRUG TEST/PHYSICALS	\$6,000.00	\$6,500.00
1000.0000.2700.53500.900.000000	SERVICES PURCHASED-OTHER TRANSP	\$4,000.00	\$6,500.00
1000.0000.2700.54100.900.000000	WATER BUS GARAGE	\$600.00	\$850.00
1000.0000.2700.54110.900.000000	SEWERAGE BUS GARAGE	\$210.00	\$500.00

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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2700.54200.900.000000	UNIFORM RENTAL	\$6,000.00	\$6,000.00
1000.0000.2700.54310.900.000000	REPAIRS BUS GARAGE	\$4,000.00	\$22,500.00
1000.0000.2700.54311.900.000000	COPIERS TRANSPORTATION	\$300.00	\$300.00
1000.0000.2700.55190.900.000000	TRANSP-CONTRACTED NON BUS	\$11,493.00	\$11,493.00
1000.0000.2700.55200.900.000000	INSURANCE-TRANSPORTATION	\$21,000.00	\$21,000.00
1000.0000.2700.55310.900.000000	COMMUNICATIONS- POSTAGE TRANSP	\$240.00	\$285.00
1000.0000.2700.55320.900.000000	PHONES TRANSPORTATION	\$1,800.00	\$1,800.00
1000.0000.2700.56000.900.000000	SUPPLIES-PARTS TRANSPORTATION	\$140,000.00	\$150,000.00
1000.0000.2700.56220.900.000000	ELECTRICITY BUS GARAGE	\$5,775.00	\$10,500.00
1000.0000.2700.56240.900.000000	OIL BUS GARAGE	\$2,342.00	\$2,342.00
1000.0000.2700.56260.900.000000	FUEL-DIESEL-GASOLINE	\$225,000.00	\$245,000.00
1000.0000.2700.56261.900.000000	GASOLINE CONTRA EXP	(\$125,000.00)	\$0.00
1000.0000.2700.57320.900.000000	PURCH OF VEHICLES	\$0.00	\$55,000.00
1000.0000.2700.57360.900.000000	PURCH NEW BUS	\$115,000.00	\$0.00
1000.0000.2700.57490.900.000000	PURCH OF EQUIP-COMM SYSTEM	\$6,000.00	\$6,000.00
1000.0000.2730.51180.900.000000	MECHANIC & MECH BUS DR SALARY	\$76,407.30	\$56,626.56
1000.0000.2730.52180.900.000000	HEALTH INS	\$28,561.94	\$12,870.72

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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2730.52184.900.000000	DENTAL	\$480.00	\$325.00
1000.0000.2730.52186.900.000000	LIFE INS	\$39.94	\$27.04
1000.0000.2730.52280.900.000000	FICA/MEDI	\$5,845.16	\$5,845.16
1000.0000.2730.52380.900.000000	MSRS	\$4,257.34	\$5,039.76
1000.0000.2730.52680.900.000000	UNEMPL	\$136.00	\$136.00
1000.0000.2730.52780.900.000000	WORKERS COMP	\$5,921.57	\$0.00
1000.0000.2750.51020.900.000000	BUS MONITORS	\$156,611.14	\$177,676.58
1000.0000.2750.52120.900.000000	Group Health Ed Techs	\$0.00	\$0.00
1000.0000.2750.52220.900.000000	BUS MONITOR FICA/MDC	\$11,980.71	\$12,441.99
1000.0000.2750.52620.900.000000	BUS MONITOR UNEMPL	\$680.00	\$680.00
1000.0000.2750.52720.900.000000	BUS MONITOR WC	\$12,137.39	\$0.00
1000.0000.2770.55140.900.000000	TRANSP FOR HOMELESS STUDENTS	\$8,000.00	\$8,000.00
1000.0000.2780.51020.900.000000	BUS MONITOR WAGES, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.51180.890.000000	VAN DRIVER WAGES, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.51180.900.000000	BUS DRIVER WAGES, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52180.900.000000	HEALTH, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52186.900.000000	LIFE INS, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52220.900.000000	SS/MED, BUS MONITOR, TRANSP MEALS	\$0.00	\$0.00

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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2780.52280.890.000000	SS/MED, VAN DRIVER, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52280.900.000000	SS/MED, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52380.900.000000	MSRS, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52620.900.000000	UNEMPL, BUS MONITOR, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52680.890.000000	UNEMPL, VAN DRIVER, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52680.900.000000	UNEMPL, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52720.900.000000	W/C, BUS MONITOR, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52780.890.000000	W/C, VAN DRIVER, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.52780.900.000000	W/C, BUS DRIVERS, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2780.56260.900.000000	FUEL EXPENSE, TRANSP MEALS	\$0.00	\$0.00
1000.0000.2790.51180.900.000000	TRANSP SECRETARY SAL	\$44,553.60	\$46,854.72
1000.0000.2790.52180.900.000000	HEALTH INS	\$13,111.92	\$12,870.72
1000.0000.2790.52184.900.000000	DENTAL	\$300.00	\$325.00
1000.0000.2790.52186.900.000000	LIFE INS	\$24.96	\$27.04
1000.0000.2790.52280.900.000000	FICA/MEDI	\$3,408.35	\$3,489.50
1000.0000.2790.52680.900.000000	UNEMPL	\$85.00	\$170.00
1000.0000.2790.52780.900.000000	WORKERS COMP	\$249.50	\$0.00

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FY24 Proposed Budget - Article 8

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2798.51180.900.000000	SUMMER DRIVERS SALARY	\$15,000.00	\$18,000.00
1000.0000.2798.52280.900.000000	SUMMER BUSING (FICA & MDC)	\$1,150.00	\$1,380.00
1000.0000.2798.52380.900.000000	MEPERS SUMMER	\$1,000.00	\$1,000.00
1000.0000.2798.52680.900.000000	SUMMER BUSING (SUTA & MECSSF)	\$0.00	\$0.00
1000.0000.2798.52780.900.000000	Workers comp	\$1,125.00	\$2,000.00
1000.0000.2799.51180.900.000000	TRIP DRIVERS SALARY	\$0.00	\$0.00
1000.0000.2799.52180.900.000000	HEALTH INS TRIP DRIVER	\$0.00	\$0.00
1000.0000.2799.52184.900.000000	DENTAL	\$0.00	\$0.00
1000.0000.2799.52186.900.000000	LIFE INS	\$0.00	\$0.00
1000.0000.2799.52280.900.000000	FICA/MEDI	\$0.00	\$0.00
1000.0000.2799.52380.900.000000	MSRS	\$0.00	\$0.00
1000.0000.2799.52780.900.000000	WORKERS COMP	\$0.00	\$0.00
Grand Total:		\$1,993,684.11	\$2,018,591.53

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Fiscal Year: 2022-2023

FY24 Proposed Budget - Article 9

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2600.52400.900.000000	UNEMPLOYMENT-OPER & MAINT OF P	\$0.00	\$0.00
1000.0000.2600.52900.900.000000	ANNUITY OPERATIONS MAN	\$0.00	\$0.00
1000.0000.2600.54100.020.000000	WATER-BENTON	\$5,900.00	\$8,000.00
1000.0000.2600.54100.030.000000	WATER-FF PRIM	\$4,900.00	\$6,500.00
1000.0000.2600.54100.040.000000	WATER-CLINTON	\$2,760.45	\$3,500.00
1000.0000.2600.54100.060.000000	WATER-LJHS	\$5,800.00	\$7,500.00
1000.0000.2600.54100.070.000000	FIRE HYDRANT RENTAL	\$0.00	\$0.00
1000.0000.2600.54100.300.000000	WATER-LHS	\$13,500.00	\$15,000.00
1000.0000.2600.54110.020.000000	SEWERAGE-BENTON	\$3,507.50	\$7,250.00
1000.0000.2600.54110.030.000000	SEWERAGE-FF PRIM & ANNEX	\$1,919.65	\$4,000.00
1000.0000.2600.54110.040.000000	SEWERAGE-CLINTON	\$4,726.00	\$5,500.00
1000.0000.2600.54110.060.000000	SEWERAGE-LJHS	\$4,200.00	\$8,400.00
1000.0000.2600.54110.300.000000	SEWERAGE-LHS	\$4,445.15	\$9,500.00
1000.0000.2600.54310.010.000000	CONTRACT SW BLDG & GRDS-ALBION	\$13,000.00	\$14,000.00
1000.0000.2600.54310.020.000000	CONTRACT SW BLDG & GRDS-BENTON	\$27,500.00	\$28,500.00
1000.0000.2600.54310.030.000000	CONTRACT SW BLD FFPRIM/ANNEX	\$11,500.00	\$11,500.00
1000.0000.2600.54310.040.000000	CONTRACT SW BLDG & GRDS-CLINTO	\$12,000.00	\$13,000.00

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FY24 Proposed Budget - Article 9

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2600.54310.060.000000	CONTRACT SW BLDG & GRDS LJHS	\$14,500.00	\$15,500.00
1000.0000.2600.54310.300.000000	CONTRACT SW BLDG & GRDS-LHS	\$47,226.00	\$48,226.00
1000.0000.2600.54310.310.000000	SCHOOL REPAIRS-ALBION	\$0.00	\$0.00
1000.0000.2600.54310.320.000000	SCHOOL REPAIRS-BENTON	\$0.00	\$0.00
1000.0000.2600.54310.330.000000	SCHOOL REPAIRS-FF PRIMARY	\$0.00	\$0.00
1000.0000.2600.54310.340.000000	SCHOOL REPAIRS-CLINTON	\$0.00	\$0.00
1000.0000.2600.54310.360.000000	SCHOOL REPAIRS-LJHS	\$0.00	\$0.00
1000.0000.2600.54310.370.000000	SCHOOL REPAIRS-LHS	\$0.00	\$0.00
1000.0000.2600.54310.910.000000	CONTRACT SW BLDG & GRDS-NON-SCH	\$12,500.00	\$13,500.00
1000.0000.2600.54312.010.000000	PHONE REPAIRS ALBION SCHOOL	\$500.00	\$500.00
1000.0000.2600.54312.020.000000	PHONE REPAIRS BENTON SCHOOL	\$500.00	\$500.00
1000.0000.2600.54312.030.000000	PHONE REPAIRS FFIELD SCHOOL	\$500.00	\$500.00
1000.0000.2600.54312.040.000000	PHONE REPAIRS CLINTON SCHOOL	\$500.00	\$500.00
1000.0000.2600.54312.060.000000	PHONE REPAIRS LJHS	\$500.00	\$500.00
1000.0000.2600.54312.300.000000	PHONE REPAIRS LHS	\$500.00	\$500.00
1000.0000.2600.54312.910.000000	PHONE REPAIRS ADMIN	\$500.00	\$500.00
1000.0000.2600.55200.010.000000	PROPERTY INS ALBION	\$5,400.00	\$7,770.00
1000.0000.2600.55200.020.000000	PROPERTY INS BENTON	\$20,000.00	\$24,265.00

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FY24 Proposed Budget - Article 9

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2600.55200.030.000000	PROPERTY INS FFIELD	\$7,600.00	\$11,365.00
1000.0000.2600.55200.040.000000	PROPERTY INS CLINTON	\$8,200.00	\$12,785.00
1000.0000.2600.55200.060.000000	PROPERTY INS LJHS	\$23,000.00	\$25,945.00
1000.0000.2600.55200.300.000000	PROPERTY INS LHS	\$49,000.00	\$52,062.00
1000.0000.2600.55320.010.000000	PHONE SERVICE ALBION	\$3,150.00	\$3,250.00
1000.0000.2600.55320.020.000000	PHONE SERVICE BENTON	\$1,900.00	\$1,900.00
1000.0000.2600.55320.030.000000	PHONE SERVICE FAIRFIELD	\$1,700.00	\$1,700.00
1000.0000.2600.55320.040.000000	PHONE SERVICE CLINTON	\$1,700.00	\$1,700.00
1000.0000.2600.55320.060.000000	PHONE SERVICE LJHS	\$2,680.00	\$2,780.00
1000.0000.2600.55320.300.000000	PHONE SERVICE HS	\$5,400.00	\$5,400.00
1000.0000.2600.55320.910.000000	PHONE SERVICE ADM	\$5,200.00	\$5,200.00
1000.0000.2600.56000.900.000000	LINERS, TOWELS, TISSUES, ETC	\$0.00	\$0.00
1000.0000.2600.56110.010.000000	LOCAL SW REPAIRS-ALBION	\$1,500.00	\$1,500.00
1000.0000.2600.56110.020.000000	LOCAL SW REPAIRS-BENTON	\$6,000.00	\$10,500.00
1000.0000.2600.56110.030.000000	LOCAL SW REPAIRS-FF PRIM	\$1,500.00	\$1,500.00
1000.0000.2600.56110.040.000000	LOCAL SW REPAIRS-CLINTON	\$2,500.00	\$2,500.00
1000.0000.2600.56110.060.000000	LOCAL SW REPAIRS-L.J.H.S.	\$6,500.00	\$45,000.00

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FY24 Proposed Budget - Article 9

Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2600.56110.300.000000	LOCAL SW REPAIRS-L.H.S.	\$19,000.00	\$95,800.00
1000.0000.2600.56120.040.000000	LINERS, TOWELS, TISSUES, ETC.	\$45,000.00	\$50,000.00
1000.0000.2600.56210.060.000000	NATURAL GAS LJHS	\$45,000.00	\$80,000.00
1000.0000.2600.56210.300.000000	NATURAL GAS HS	\$45,000.00	\$80,000.00
1000.0000.2600.56220.010.000000	ELECTRICITY-ALBION	\$20,584.00	\$32,000.00
1000.0000.2600.56220.020.000000	ELECTRICITY-BENTON	\$86,475.00	\$112,000.00
1000.0000.2600.56220.030.000000	ELECTRICITY-F.P.	\$20,343.00	\$28,343.00
1000.0000.2600.56220.040.000000	ELECTRICITY-CLINTON	\$36,652.00	\$48,652.00
1000.0000.2600.56220.060.000000	ELECTRICITY-LJHS	\$81,475.00	\$113,475.00
1000.0000.2600.56220.300.000000	ELECTRICITY-LHS	\$97,750.00	\$126,000.00
1000.0000.2600.56230.020.000000	PROPANE BENTON	\$0.00	\$0.00
1000.0000.2600.56230.060.000000	PROPANE LJHS	\$6,000.00	\$6,500.00
1000.0000.2600.56230.300.000000	PROPANE HS Ath Dryer Tractor Shed & Labs	\$2,000.00	\$3,500.00
1000.0000.2600.56230.390.000000	PROPANE FAIRFIELD ANNEX	\$3,500.00	\$3,500.00
1000.0000.2600.56240.010.000000	OIL-ALBION	\$32,000.00	\$35,000.00
1000.0000.2600.56240.020.000000	OIL-BENTON	\$79,000.00	\$81,000.00
1000.0000.2600.56240.030.000000	OIL-FF PRIM	\$27,000.00	\$29,500.00
1000.0000.2600.56240.040.000000	OIL-CLINTON	\$28,500.00	\$33,500.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2600.56240.060.000000	OIL-LJHS	\$20,000.00	\$30,000.00
1000.0000.2600.56240.300.000000	OIL-LHS	\$30,000.00	\$40,000.00
1000.0000.2600.56260.020.000000	DIESEL, GENERATOR - BENTON	\$2,500.00	\$2,500.00
1000.0000.2610.51180.010.000000	CUSTODIAN SALARY-ALBION	\$97,117.80	\$101,343.69
1000.0000.2610.51180.020.000000	CUSTODIAN SALARY-BENTON	\$133,799.43	\$182,288.46
1000.0000.2610.51180.030.000000	CUSTODIAN SALARY-FF PRIM	\$54,441.51	\$67,535.63
1000.0000.2610.51180.040.000000	CUSTODIAN SALARY-CLINTON	\$99,563.49	\$104,544.91
1000.0000.2610.51180.060.000000	CUSTODIAN SALARY-LJHS	\$150,128.77	\$156,560.85
1000.0000.2610.51180.300.000000	CUSTODIAN SALARY-LHS	\$233,505.12	\$236,068.18
1000.0000.2610.52180.010.000000	HEALTH BENEFITS	\$28,777.02	\$30,503.60
1000.0000.2610.52180.020.000000	HEALTH INS	\$40,081.41	\$55,279.74
1000.0000.2610.52180.030.000000	HEALTH INS	\$16,282.69	\$20,528.80
1000.0000.2610.52180.040.000000	HEALTH INS	\$59,239.55	\$34,314.55
1000.0000.2610.52180.060.000000	HEALTH INS	\$35,928.77	\$47,737.50
1000.0000.2610.52180.300.000000	HEALTH INS	\$66,721.39	\$70,788.96
1000.0000.2610.52184.010.000000	DENTAL	\$711.00	\$770.26
1000.0000.2610.52184.020.000000	DENTAL	\$990.30	\$1,396.20

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2610.52184.030.000000	DENTAL	\$402.30	\$518.71
1000.0000.2610.52184.040.000000	DENTAL	\$426.30	\$786.83
1000.0000.2610.52184.060.000000	DENTAL	\$887.70	\$1,205.43
1000.0000.2610.52184.300.000000	DENTAL	\$1,274.10	\$1,785.88
1000.0000.2610.52185.010.000000	Disability	\$0.00	\$0.00
1000.0000.2610.52185.020.000000	Disability	\$0.00	\$0.00
1000.0000.2610.52185.040.000000	Disability	\$0.00	\$0.00
1000.0000.2610.52185.300.000000	ER DISABILITY INS, CUSTODIAL	\$0.00	\$0.00
1000.0000.2610.52186.010.000000	LIFE INS	\$59.16	\$64.08
1000.0000.2610.52186.020.000000	LIFE INS	\$82.39	\$116.16
1000.0000.2610.52186.030.000000	LIFE INS	\$33.48	\$43.15
1000.0000.2610.52186.040.000000	LIFE INS	\$85.39	\$65.46
1000.0000.2610.52186.060.000000	LIFE INS	\$92.58	\$100.29
1000.0000.2610.52186.300.000000	LIFE INS	\$143.39	\$148.59
1000.0000.2610.52280.010.000000	FICA/MEDI	\$7,429.53	\$7,752.78
1000.0000.2610.52280.020.000000	FICA/MEDI	\$10,235.68	\$13,945.07
1000.0000.2610.52280.030.000000	FICA/MEDI	\$4,164.77	\$5,166.47
1000.0000.2610.52280.040.000000	FICA/MEDI	\$7,616.61	\$7,997.69

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2610.52280.060.000000	FICA/MEDI	\$11,484.86	\$11,976.89
1000.0000.2610.52280.300.000000	FICA/MEDI	\$17,863.16	\$17,797.25
1000.0000.2610.52380.010.000000	MSRS	\$4,963.15	\$3,787.26
1000.0000.2610.52380.020.000000	MSRS	\$7,334.87	\$11,343.19
1000.0000.2610.52380.030.000000	MSRS	\$2,977.88	\$3,740.80
1000.0000.2610.52380.040.000000	MSRS	\$0.00	\$0.00
1000.0000.2610.52380.060.000000	MSRS	\$5,999.86	\$3,740.80
1000.0000.2610.52380.300.000000	MSRS	\$8,010.30	\$7,555.93
1000.0000.2610.52680.010.000000	UNEMPL	\$201.46	\$201.46
1000.0000.2610.52680.020.000000	UNEMPL	\$280.59	\$280.59
1000.0000.2610.52680.030.000000	UNEMPL	\$113.99	\$113.99
1000.0000.2610.52680.040.000000	UNEMPL	\$120.79	\$120.79
1000.0000.2610.52680.060.000000	UNEMPL	\$251.52	\$251.52
1000.0000.2610.52680.300.000000	UNEMPL	\$361.00	\$361.00
1000.0000.2610.52780.010.000000	WORKERS COMP - ALBION	\$4,953.01	\$0.00
1000.0000.2610.52780.020.000000	WORKERS COMP - BENTON	\$6,823.77	\$0.00
1000.0000.2610.52780.030.000000	WORKERS COMP - FAIRFIELD	\$2,776.52	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2610.52780.040.000000	WORKERS COMP - CLINTON	\$5,077.74	\$0.00
1000.0000.2610.52780.060.000000	WORKERS COMP - LJHS	\$7,656.57	\$0.00
1000.0000.2610.52780.300.000000	WORKERS COMP	\$11,908.77	\$0.00
1000.0000.2610.54200.020.000000	CLEANING SERVICES ELEM	\$12,500.00	\$12,500.00
1000.0000.2610.54200.300.000000	CLEANING SERVICES LHS	\$13,000.00	\$13,000.00
1000.0000.2610.56110.010.000000	CUSTODIAL SUPPLIES, ALBION	\$0.00	\$0.00
1000.0000.2610.56110.020.000000	CUSTODIAL SUPPLIES, BENTON	\$31,500.00	\$33,500.00
1000.0000.2610.56110.030.000000	CUSTODIAL SUPPLIES, FFP	\$0.00	\$0.00
1000.0000.2610.56110.040.000000	CUSTODIAL SUPPLIES, CLINTON	\$0.00	\$0.00
1000.0000.2610.56110.060.000000	CUSTODIAL SUPPLIES, LJHS	\$0.00	\$0.00
1000.0000.2610.56110.300.000000	CUSTODIAL SUPPLIES LHS	\$31,500.00	\$33,500.00
1000.0000.2610.57310.300.000000	CUSTODIAL MACHINERY EQUIPMENT SEC	\$6,000.00	\$6,000.00
1000.0000.2620.51170.900.000000	OPERATIONS DIRECTOR	\$18,362.21	\$16,941.32
1000.0000.2620.51171.900.000000	CUSTODIAL/MAINT COORDINATOR	\$6,229.20	\$0.00
1000.0000.2620.51180.900.000000	CUSTODIAL SECRETARY	\$40,705.60	\$45,789.84
1000.0000.2620.51181.900.000000	MAINT. SALARIES DISTRICT WIDE	\$154,072.32	\$173,094.56
1000.0000.2620.51182.900.000000	SUMMER EMPLOYMENT	\$56,520.00	\$56,520.00
1000.0000.2620.51290.900.000000	REPLACEMENT/SUBS CUSTODIANS	\$25,000.00	\$25,000.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.52170.900.000000	HEALTH INS	\$27,844.24	\$5,534.76
1000.0000.2620.52174.900.000000	DENTAL	\$57.24	\$62.01
1000.0000.2620.52175.900.000000	DISAB INS	\$0.00	\$0.00
1000.0000.2620.52176.900.000000	LIFE INS	\$29.72	\$5.16
1000.0000.2620.52180.900.000000	HEALTH INS	\$65,618.52	\$46,105.13
1000.0000.2620.52184.900.000000	DENTAL	\$1,200.00	\$975.00
1000.0000.2620.52186.900.000000	LIFE INS	\$99.84	\$162.24
1000.0000.2620.52270.900.000000	FICA/MEDI	\$1,881.24	\$1,296.01
1000.0000.2620.52280.900.000000	FICA/MEDI	\$14,900.52	\$13,241.74
1000.0000.2620.52290.900.000000	FICA/MEDI	\$1,912.50	\$0.00
1000.0000.2620.52370.900.000000	MSRS	\$0.00	\$0.00
1000.0000.2620.52380.900.000000	MSRS	\$4,375.72	\$4,653.23
1000.0000.2620.52390.900.000000	MSRS	\$0.00	\$0.00
1000.0000.2620.52670.900.000000	UNEMPL	\$16.22	\$0.00
1000.0000.2620.52680.900.000000	UNEMPL	\$340.00	\$0.00
1000.0000.2620.52690.900.000000	UNEMPL	\$0.00	\$0.00
1000.0000.2620.52770.900.000000	WORKERS COMP	\$137.71	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.52780.900.000000	WORKERS COMP	\$8,085.64	\$0.00
1000.0000.2620.52790.900.000000	WORKERS COMP	\$1,427.50	\$0.00
1000.0000.2620.52970.900.000000	ANNUITY OPER DIR	\$0.00	\$0.00
1000.0000.2620.53300.900.000000	CONF/TRAINING/PROFF DEV FEES	\$0.00	\$1,500.00
1000.0000.2620.53400.010.000000	INTEGRATED PEST MANAGEMENT SERV - ALBION	\$0.00	\$0.00
1000.0000.2620.53400.020.000000	INTEGRATED PEST MANAGEMENT SERV - BENTON	\$0.00	\$0.00
1000.0000.2620.53400.030.000000	INTEGRATED PEST MANAGEMENT SERV - FFP	\$0.00	\$0.00
1000.0000.2620.53400.040.000000	INTEGRATED PEST MANAGEMENT SERV- CLINTON	\$0.00	\$0.00
1000.0000.2620.53400.060.000000	INTEGRATED PEST MANAGEMENT SERV - LJHS	\$0.00	\$0.00
1000.0000.2620.53400.300.000000	INTEGRATED PEST MANAGEMENT SERV - LHS	\$0.00	\$0.00
1000.0000.2620.53400.900.000000	INTEGRATED PEST MANAGEMENT SERV	\$20,000.00	\$25,000.00
1000.0000.2620.53401.010.000000	TEST/INSPECT/ENGINEER FEES-LIC. - ALBION	\$0.00	\$0.00
1000.0000.2620.53401.020.000000	TEST/INSPECT/ENGINEER FEES-LIC. - BENTON	\$0.00	\$0.00
1000.0000.2620.53401.030.000000	TEST/INSPECT/ENGINEER FEES-LIC. - FFP	\$0.00	\$0.00
1000.0000.2620.53401.040.000000	TEST/INSPECT/ENGINEER FEES-LIC. - CLINTON	\$0.00	\$0.00
1000.0000.2620.53401.060.000000	TEST/INSPECT/ENGINEER FEES-LIC. - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.53401.300.000000	TEST/INSPECT/ENGINEER FEES-LIC. - LHS	\$0.00	\$0.00
1000.0000.2620.53401.900.000000	TEST/INSPECT/ENGINEER FEES-LIC.	\$10,000.00	\$10,000.00
1000.0000.2620.53490.010.000000	PURCHASED TECHNICAL SERVICES - ALBION	\$0.00	\$0.00
1000.0000.2620.53490.020.000000	PURCHASED TECHNICAL SERVICES - BENTON	\$0.00	\$0.00
1000.0000.2620.53490.030.000000	PURCHASED TECHNICAL SERVICES - FFP	\$0.00	\$0.00
1000.0000.2620.53490.040.000000	PURCHASED TECHNICAL SERVICES - CLINTON	\$0.00	\$0.00
1000.0000.2620.53490.060.000000	PURCHASED TECHNICAL SERVICES - LJHS	\$0.00	\$0.00
1000.0000.2620.53490.300.000000	PURCHASED TECHNICAL SERVICES - LHS	\$0.00	\$0.00
1000.0000.2620.53490.900.000000	PURCHASED TECHNICAL SERVICES	\$12,000.00	\$12,000.00
1000.0000.2620.54100.900.000000	WATER-NON SCHOOL BUILDING	\$1,200.00	\$2,500.00
1000.0000.2620.54110.900.000000	SEWERAGE-NON SCHOOL BUILDING	\$1,260.00	\$3,000.00
1000.0000.2620.54200.900.000000	UNIFORM RENTAL	\$5,000.00	\$5,000.00
1000.0000.2620.54230.010.000000	GARBAGE REMOVAL - ALBION	\$0.00	\$0.00
1000.0000.2620.54230.020.000000	GARBAGE REMOVAL - BENTON	\$0.00	\$0.00
1000.0000.2620.54230.030.000000	GARBAGE REMOVAL - FFP	\$0.00	\$0.00
1000.0000.2620.54230.040.000000	GARBAGE REMOVAL - CLINTON	\$0.00	\$0.00
1000.0000.2620.54230.060.000000	GARBAGE REMOVAL - LJHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.54230.300.000000	GARBAGE REMOVAL - LHS	\$0.00	\$0.00
1000.0000.2620.54230.900.000000	GARBAGE REMOVAL	\$49,895.00	\$61,500.00
1000.0000.2620.54300.900.000000	ELEVATOR MAINT AGREEMENTS	\$11,909.00	\$11,909.00
1000.0000.2620.54309.010.000000	HEATING & COOLING SYSTEMS - ALBION	\$0.00	\$0.00
1000.0000.2620.54309.020.000000	HEATING & COOLING SYSTEMS - BENTON	\$0.00	\$0.00
1000.0000.2620.54309.030.000000	HEATING & COOLING SYSTEMS - FFP	\$0.00	\$0.00
1000.0000.2620.54309.040.000000	HEATING & COOLING SYSTEMS - CLINTON	\$0.00	\$0.00
1000.0000.2620.54309.060.000000	HEATING & COOLING SYSTEMS - LJHS	\$0.00	\$0.00
1000.0000.2620.54309.300.000000	HEATING & COOLING SYSTEMS - LHS	\$0.00	\$0.00
1000.0000.2620.54309.900.000000	HEATING & COOLING SYSTEMS	\$190,000.00	\$190,000.00
1000.0000.2620.54310.010.000000	ROOFS - ALBION	\$0.00	\$0.00
1000.0000.2620.54310.020.000000	ROOFS - BENTON	\$0.00	\$0.00
1000.0000.2620.54310.030.000000	ROOFS - FFP	\$0.00	\$0.00
1000.0000.2620.54310.040.000000	ROOFS - CLINTON	\$0.00	\$0.00
1000.0000.2620.54310.060.000000	ROOFS - LJHS	\$0.00	\$0.00
1000.0000.2620.54310.300.000000	ROOFS - LHS	\$0.00	\$0.00
1000.0000.2620.54310.900.000000	ROOFS	\$45,000.00	\$55,000.00
1000.0000.2620.54311.900.000000	COPIER REPAIR/MAINT OPER & MAINT	\$300.00	\$300.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.54315.010.000000	BOILERS - ALBION	\$0.00	\$0.00
1000.0000.2620.54315.020.000000	BOILERS - BENTON	\$0.00	\$0.00
1000.0000.2620.54315.030.000000	BOILERS - FFP	\$0.00	\$0.00
1000.0000.2620.54315.040.000000	BOILERS - CLINTON	\$0.00	\$0.00
1000.0000.2620.54315.060.000000	BOILERS - LJHS	\$0.00	\$0.00
1000.0000.2620.54315.300.000000	BOILERS - LHS	\$0.00	\$0.00
1000.0000.2620.54315.900.000000	BOILERS	\$95,000.00	\$95,000.00
1000.0000.2620.54390.010.000000	FLOORING REPL - ALBION	\$0.00	\$0.00
1000.0000.2620.54390.020.000000	FLOORING REPL - BENTON	\$0.00	\$0.00
1000.0000.2620.54390.030.000000	FLOORING REPL - FFP	\$0.00	\$0.00
1000.0000.2620.54390.040.000000	FLOORING REPL - CLINTON	\$0.00	\$0.00
1000.0000.2620.54390.060.000000	FLOORING REPL - LJHS	\$0.00	\$0.00
1000.0000.2620.54390.300.000000	FLOORING REPL - LHS	\$0.00	\$0.00
1000.0000.2620.54390.900.000000	DISTRICT WIDE - FLOORING REPL	\$40,000.00	\$40,000.00
1000.0000.2620.54420.010.000000	EQUIP-RENTALS-LEASES - ALBION	\$0.00	\$0.00
1000.0000.2620.54420.020.000000	EQUIP-RENTALS-LEASES - BENTON	\$0.00	\$0.00
1000.0000.2620.54420.030.000000	EQUIP-RENTALS-LEASES - FFP	\$0.00	\$0.00
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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.54420.040.000000	EQUIP-RENTALS-LEASES - CLINTON	\$0.00	\$0.00
1000.0000.2620.54420.060.000000	EQUIP-RENTALS-LEASES - LJHS	\$0.00	\$0.00
1000.0000.2620.54420.300.000000	EQUIP-RENTALS-LEASES - LHS	\$0.00	\$0.00
1000.0000.2620.54420.900.000000	EQUIP-RENTALS-LEASES	\$6,000.00	\$9,500.00
1000.0000.2620.55200.901.000000	INS NON-SCHOOL BUILDINGS	\$4,700.00	\$5,405.00
1000.0000.2620.55310.900.000000	POSTAGE OPER/MAINT	\$0.00	\$0.00
1000.0000.2620.55320.900.000000	PHONES OPER & MAINT	\$3,300.00	\$4,000.00
1000.0000.2620.55810.900.000000	TRAVEL/CONFERENCES OPER & MAINT	\$0.00	\$2,500.00
1000.0000.2620.56000.010.000000	BOILER TREATMENT-CHEMICALS - ALBION	\$0.00	\$0.00
1000.0000.2620.56000.020.000000	BOILER TREATMENT-CHEMICALS - BENTON	\$0.00	\$0.00
1000.0000.2620.56000.030.000000	BOILER TREATMENT-CHEMICALS - FFP	\$0.00	\$0.00
1000.0000.2620.56000.040.000000	BOILER TREATMENT-CHEMICALS - CLINTON	\$0.00	\$0.00
1000.0000.2620.56000.060.000000	BOILER TREATMENT-CHEMICALS - LJHS	\$0.00	\$0.00
1000.0000.2620.56000.300.000000	BOILER TREATMENT-CHEMICALS - LHS	\$0.00	\$0.00
1000.0000.2620.56000.900.000000	BOILER TREATMENT-CHEMICALS	\$4,000.00	\$4,000.00
1000.0000.2620.56110.010.000000	PAINTING - ALBION	\$0.00	\$0.00
1000.0000.2620.56110.020.000000	PAINTING - BENTON	\$0.00	\$0.00
1000.0000.2620.56110.030.000000	PAINTING - FFP	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.56110.040.000000	PAINTING - CLINTON	\$0.00	\$0.00
1000.0000.2620.56110.060.000000	PAINTING - LJHS	\$0.00	\$0.00
1000.0000.2620.56110.300.000000	PAINTING - LHS	\$0.00	\$0.00
1000.0000.2620.56110.900.000000	PAINTING	\$12,000.00	\$13,500.00
1000.0000.2620.56115.010.000000	REPAIRS/PARTS EQPMNT & FURNITR - ALBION	\$0.00	\$0.00
1000.0000.2620.56115.020.000000	REPAIRS/PARTS EQPMNT & FURNITR - BENTON	\$0.00	\$0.00
1000.0000.2620.56115.030.000000	REPAIRS/PARTS EQPMNT & FURNITR - FFP	\$0.00	\$0.00
1000.0000.2620.56115.040.000000	REPAIRS/PARTS EQPMNT & FURNITR - CLINTON	\$0.00	\$0.00
1000.0000.2620.56115.060.000000	REPAIRS/PARTS EQPMNT & FURNITR - LJHS	\$0.00	\$0.00
1000.0000.2620.56115.300.000000	REPAIRS/PARTS EQPMNT & FURNITR - LHS	\$0.00	\$0.00
1000.0000.2620.56115.900.000000	SUPPLIES, MAINTENANCE	\$15,000.00	\$15,000.00
1000.0000.2620.56119.900.000000	LOCAL SW REP-NON SCHOOL BUILD	\$10,000.00	\$10,000.00
1000.0000.2620.56125.010.000000	LAMPS, BALLASTS - ALBION	\$0.00	\$0.00
1000.0000.2620.56125.020.000000	LAMPS, BALLASTS - BENTON	\$0.00	\$0.00
1000.0000.2620.56125.030.000000	LAMPS, BALLASTS - FFP	\$0.00	\$0.00
1000.0000.2620.56125.040.000000	LAMPS, BALLASTS - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.56125.060.000000	LAMPS, BALLASTS - LJHS	\$0.00	\$0.00
1000.0000.2620.56125.300.000000	LAMPS, BALLASTS - LHS	\$0.00	\$0.00
1000.0000.2620.56125.900.000000	LAMPS, BALLASTS	\$7,500.00	\$7,500.00
1000.0000.2620.56130.010.000000	BOILER-PARTS - ALBION	\$0.00	\$0.00
1000.0000.2620.56130.020.000000	BOILER-PARTS - BENTON	\$0.00	\$0.00
1000.0000.2620.56130.030.000000	BOILER-PARTS - FFP	\$0.00	\$0.00
1000.0000.2620.56130.040.000000	BOILER-PARTS - CLINTON	\$0.00	\$0.00
1000.0000.2620.56130.060.000000	BOILER-PARTS - LJHS	\$0.00	\$0.00
1000.0000.2620.56130.300.000000	BOILER-PARTS - LHS	\$0.00	\$0.00
1000.0000.2620.56130.900.000000	BOILER-PARTS	\$5,000.00	\$5,000.00
1000.0000.2620.56135.010.000000	HEATING SYSTEMS-SUPPLIES/PARTS - ALBION	\$0.00	\$0.00
1000.0000.2620.56135.020.000000	HEATING SYSTEMS-SUPPLIES/PARTS - BENTON	\$0.00	\$0.00
1000.0000.2620.56135.030.000000	HEATING SYSTEMS-SUPPLIES/PARTS - FFP	\$0.00	\$0.00
1000.0000.2620.56135.040.000000	HEATING SYSTEMS-SUPPLIES/PARTS - CLINTON	\$0.00	\$0.00
1000.0000.2620.56135.060.000000	HEATING SYSTEMS-SUPPLIES/PARTS - LJHS	\$0.00	\$0.00
1000.0000.2620.56135.300.000000	HEATING SYSTEMS-SUPPLIES/PARTS - LHS	\$0.00	\$0.00
1000.0000.2620.56135.900.000000	HEATING SYSTEMS-SUPPLIES/PARTS	\$13,865.00	\$13,865.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2620.56220.900.000000	ELECTRICITY-NON SCHOOL BUILD.	\$19,860.00	\$26,000.00
1000.0000.2620.56225.900.000000	ELECTRICITY-MAINT/OPER	\$5,675.00	\$7,400.00
1000.0000.2620.56240.900.000000	OIL-NON SCHOOL BUILDING	\$10,245.38	\$13,245.00
1000.0000.2620.56241.900.000000	OIL-MAINTENANCE/OPER	\$3,014.21	\$5,014.00
1000.0000.2620.56260.900.000000	GASOLINE FOR VEHICLES	\$17,000.00	\$27,000.00
1000.0000.2620.58100.900.000000	DUES OPERATIONS MANAGER	\$0.00	\$500.00
1000.0000.2620.58180.900.000000	ACA PENALTY	\$3,480.00	\$3,480.00
1000.0000.2630.51180.360.000000	SUPPORT SVC - LJHS GYM REPAIR CLAIM	\$0.00	\$0.00
1000.0000.2630.51180.900.000000	SUPPORT SERVICE WORKERS/GROUNDS	\$234,503.55	\$269,914.29
1000.0000.2630.52180.880.000000	HEALTH INSURANCE-OPER & MAINT	\$0.00	\$0.00
1000.0000.2630.52180.900.000000	HEALTH INS	\$72,286.10	\$74,069.74
1000.0000.2630.52184.900.000000	DENTAL	\$1,555.95	\$1,662.22
1000.0000.2630.52185.900.000000	Disability	\$0.00	\$0.00
1000.0000.2630.52186.900.000000	LIFE INS	\$134.88	\$150.90
1000.0000.2630.52280.360.000000	SS/MED - LJHS GYM REPAIR CLAIM	\$0.00	\$0.00
1000.0000.2630.52280.900.000000	FICA/MEDI	\$17,939.54	\$19,321.57
1000.0000.2630.52380.360.000000	MSRS - LJHS GYM REPAIR CLAIM	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2630.52380.900.000000	MSRS	\$5,962.02	\$1,825.43
1000.0000.2630.52680.360.000000	UNEMPL - LJHS GYM REPAIR C	\$0.00	\$0.00
1000.0000.2630.52680.900.000000	UNEMPL	\$440.86	\$440.86
1000.0000.2630.52780.360.000000	W/C - LJHS GYM REPAIR CLAIM	\$0.00	\$0.00
1000.0000.2630.52780.900.000000	WORKERS COMP	\$11,959.68	\$72,000.00
1000.0000.2630.54000.010.000000	SNOW REMOVAL AND SAND - ALBION	\$0.00	\$0.00
1000.0000.2630.54000.020.000000	SNOW REMOVAL AND SAND - BENTON	\$0.00	\$0.00
1000.0000.2630.54000.030.000000	SNOW REMOVAL AND SAND - FFP	\$0.00	\$0.00
1000.0000.2630.54000.040.000000	SNOW REMOVAL AND SAND - CLINTON	\$0.00	\$0.00
1000.0000.2630.54000.060.000000	SNOW REMOVAL AND SAND - LJHS	\$0.00	\$0.00
1000.0000.2630.54000.300.000000	SNOW REMOVAL AND SAND - LHS	\$0.00	\$0.00
1000.0000.2630.54000.900.000000	SNOW REMOVAL AND SAND	\$35,000.00	\$40,000.00
1000.0000.2630.54100.300.000000	WATER-KEYES FIELD	\$500.00	\$600.00
1000.0000.2630.54300.900.000000	GROUNDS AND FIELDS	\$98,500.00	\$98,500.00
1000.0000.2630.54310.010.000000	ROADWAY AND SIDEWALK REPLMT - ALBION	\$0.00	\$0.00
1000.0000.2630.54310.020.000000	ROADWAY AND SIDEWALK REPLMT - BENTON	\$0.00	\$0.00
1000.0000.2630.54310.030.000000	ROADWAY AND SIDEWALK REPLMT - FFP	\$0.00	\$0.00
1000.0000.2630.54310.040.000000	ROADWAY AND SIDEWALK REPLMT - CLINTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2630.54310.060.000000	ROADWAY AND SIDEWALK REPLMT - LJHS	\$0.00	\$0.00
1000.0000.2630.54310.300.000000	ROADWAY AND SIDEWALK REPLMT - LHS	\$0.00	\$0.00
1000.0000.2630.54310.900.000000	ROADWAY AND SIDEWALK REPLMT	\$12,000.00	\$12,000.00
1000.0000.2630.54313.010.000000	PLAYGROUNDS MAINT & REPAIR - ALBION	\$0.00	\$0.00
1000.0000.2630.54313.020.000000	PLAYGROUNDS MAINT & REPAIR - BENTON	\$0.00	\$0.00
1000.0000.2630.54313.030.000000	PLAYGROUNDS MAINT & REPAIR - FFP	\$0.00	\$0.00
1000.0000.2630.54313.040.000000	PLAYGROUNDS MAINT & REPAIR - CLINTON	\$0.00	\$0.00
1000.0000.2630.54313.060.000000	PLAYGROUNDS MAINT & REPAIR - LJHS	\$0.00	\$0.00
1000.0000.2630.54313.300.000000	PLAYGROUNDS MAINT & REPAIR - LHS	\$0.00	\$0.00
1000.0000.2630.54313.900.000000	PLAYGROUNDS MAINT & REPAIR	\$8,000.00	\$8,000.00
1000.0000.2630.55200.900.000000	OPER/FACILITY VEHICLE INS	\$3,800.00	\$4,370.00
1000.0000.2630.56220.300.000000	ELECTRICITY-ATHLETIC FIELDS	\$14,860.00	\$19,720.00
1000.0000.2650.56125.900.000000	PARTS/REPAIRS VEHICLES/TRACTOR	\$22,120.00	\$22,120.00
1000.0000.2650.57320.900.000000	VEHICLES	\$0.00	\$0.00
1000.0000.2670.54300.900.000000	INDOOR AIR QUALITY	\$10,000.00	\$10,000.00
1000.0000.2670.54310.010.000000	SAFETY SYSTEMS - ALBION	\$0.00	\$0.00
1000.0000.2670.54310.020.000000	SAFETY SYSTEMS - BENTON	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2670.54310.030.000000	SAFETY SYSTEMS - FFP	\$0.00	\$0.00
1000.0000.2670.54310.040.000000	SAFETY SYSTEMS - CLINTON	\$0.00	\$0.00
1000.0000.2670.54310.060.000000	SAFETY SYSTEMS - LJHS	\$0.00	\$0.00
1000.0000.2670.54310.300.000000	SAFETY SYSTEMS - LHS	\$0.00	\$0.00
1000.0000.2670.54310.900.000000	SAFETY SYSTEMS	\$70,000.00	\$85,000.00
1000.0000.2670.54321.010.000000	ADA COMPLIANCE - ALBION	\$0.00	\$0.00
1000.0000.2670.54321.020.000000	ADA COMPLIANCE - BENTON	\$0.00	\$0.00
1000.0000.2670.54321.030.000000	ADA COMPLIANCE - FFP	\$0.00	\$0.00
1000.0000.2670.54321.040.000000	ADA COMPLIANCE - CLINTON	\$0.00	\$0.00
1000.0000.2670.54321.060.000000	ADA COMPLIANCE - LJHS	\$0.00	\$0.00
1000.0000.2670.54321.300.000000	ADA COMPLIANCE - LHS	\$0.00	\$0.00
1000.0000.2670.54321.900.000000	ADA COMPLIANCE	\$2,000.00	\$2,000.00
1000.0000.2670.54322.010.000000	ASBESTOS COMPLIANCE - ALBION	\$0.00	\$0.00
1000.0000.2670.54322.020.000000	ASBESTOS COMPLIANCE - BENTON	\$0.00	\$0.00
1000.0000.2670.54322.030.000000	ASBESTOS COMPLIANCE - FFP	\$0.00	\$0.00
1000.0000.2670.54322.040.000000	ASBESTOS COMPLIANCE - CLINTON	\$0.00	\$0.00
1000.0000.2670.54322.060.000000	ASBESTOS COMPLIANCE - LJHS	\$0.00	\$0.00
1000.0000.2670.54322.300.000000	ASBESTOS COMPLIANCE - LHS	\$0.00	\$0.00

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Account	Description	FY23 Adopted	FY24 Proposed
1000.0000.2670.54322.900.000000	ASBESTOS COMPLIANCE	\$26,500.00	\$26,500.00
1000.0000.2690.58310.310.000000	QZAB PAYMENT - ALBION	\$0.00	\$0.00
1000.0000.2690.58310.320.000000	QZAB PAYMENT -BENTON	\$0.00	\$0.00
1000.0000.2690.58310.330.000000	QZAB PAYMENT - FFP	\$0.00	\$0.00
1000.0000.2690.58310.340.000000	QZAB PAYMENT - CLINTON	\$0.00	\$0.00
1000.0000.2690.58330.020.000000	QSCB PAYMENT BENTON WALL	\$53,500.00	\$50,000.00
1000.0000.2690.58330.300.000000	QZAB PAYMENT, PRINCIPAL - LHS	\$26,434.23	\$0.00
1000.0000.2690.58330.900.000000	QZAB PAYMENT, PRINCIPAL - DW	\$0.00	\$0.00
1000.0000.2690.58900.900.000000	ENERGY PLAN PAYMENT	\$0.00	\$0.00
Grand Total:		\$4,096,991.53	\$4,673,591.40

End of Report