

MONTHLY ENROLLMENT REPORT 2020/21												
MONTH	BUDGETED	9	10	11	12	1	2	3	4	5	6	AVERAGE
GRADE												
K	55											0.00
1	64											0.00
2	68											0.00
3	65											0.00
4	52											0.00
5	64											0.00
6	66											0.00
7	73											0.00
8	68											0.00
HEAD CT.	575	0	0	0	0	0	0	0	0	0	0	0.00
AVG. FTE	575	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20/21	BUDGETED ENROLLMENT =			575								
19/20	BUDGETED ENROLLMENT =				600							
HEAD CT.		622	633	623	610	606	604	597	599.95	597.87	595.45	608.83
AVG. FTE		622.00	633.00	623.00	610.00	606.00	604.00	597.00	599.96	597.86	595.44	608.83
18-19	BUDGETED ENROLLMENT =				580							
HEAD CT.		613	627	625	630	628	626	623	618	615	612	621.70
AVG. FTE		612.11	626.36	624.66	629.66	627.66	625.66	622.66	617.66	614.66	612.00	621.31
17-18	BUDGETED ENROLLMENT =				625							
HEAD CT.		587	589	594	597	594	597	596	598	603	602	595.70
AVG. FTE		586.66	588.66	593.66	596.66	593.66	596.19	595.19	597.19	602.19	601.36	595.14
16-17	BUDGETED ENROLLMENT =				640							
HEAD CT.		634	637	632	634	641	635	635	621	614	611	629.40
AVG. FTE		633.66	636.66	631.66	633.66	639.98	634.32	633.98	619.98	613.32	609.76	628.70
15/16	BUDGETED ENROLLMENT =				620							
HEAD CT.		648	643	647	649	643	653	660	660	661	654	651.80
AVG. FTE		647.08	642.08	646.08	648.08	642.08	651.74	657.97	658.31	659.31	652.65	650.54