

2020-2021

COMPREHENSIVE SCHOOL IMPROVEMENT PLAN

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Comprehensive School Improvement Plan (CSIP)

Rationale

School improvement efforts are a collaborative process involving multiple stakeholders. Through the improvement planning process, leaders focus on priority needs, funding, and closing achievement gaps among identified subgroups of students. When implemented with fidelity, the Comprehensive School Improvement Plan (CSIP) cultivates an environment that promotes student growth and achievement.

Operational Definitions

Goal: Long-term three to five year targets based on the required school level goals. Elementary/middle schools must have goals for proficiency, separate academic indicators, achievement gap, and growth. High schools must have goals for proficiency, separate academic indicators, achievement gap, graduation rate, and transition readiness. Long-term targets should be informed by The Needs Assessment for Schools.

Objective: Short-term target to be attained by the end of the current academic year. There can be multiple objectives for each goal.

Strategy: An approach to systematically address the process, practice, or condition that the school will focus its efforts upon in order to reach its goals or objectives. There can be multiple strategies for each objective. The strategy can be based upon Kentucky's six (6) Key Core Work Processes listed below or another established improvement approach (i.e. *Six Sigma, Shipley, Baldridge, etc.).*

Activity: Actionable steps used to deploy the chosen strategy. There can be multiple activities for each strategy.

Key Core Work Processes: A series of processes identified by the Kentucky Department of Education that involve the majority of an organization's workforce and relate to its core competencies. These are the factors that determine an organization's success and help it prioritize areas for growth.

• KCWP 1: Design and Deploy Standards

• KCWP 4: Review, Analyze and Apply Data

- KCWP 2: Design and Deliver Instruction
- KCWP 3: Design and Deliver Assessment Literacy

- KCWP 5: Design, Align and Deliver Support
- <u>KCWP 6: Establishing Learning Culture and Environment</u>

Measure of Success: Criteria that shows the impact of the work. The measures may be quantitative or qualitative, but are observable in some way.

Progress Monitoring: Process used to assess the implementation of the plan, the rate of improvement, and the effectiveness of the plan. Should include timelines and responsible individuals.

Funding: Local, state, or federal funds/grants used to support (or needed to support) the improvement initiative.

Requirements for Building an Improvement Plan

- There are six (6) required district goals: proficiency, separate academic indicator, achievement gap, graduation rate, growth, and transition readiness.
- The required school goals include the following:
 - For elementary/middle school, these include: proficiency, separate academic indicator, achievement gap, and, growth.
 - For high school, these include: proficiency, separate academic indicator, achievement gap, graduation rate, and transition readiness.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Reading	KCWP 2: Design and Deliver	While in weekly meetings of	Percentage of Students	K-6 Exact Path Reports (Pre, Mid, and	\$0 in additional
Proficiency. WR Castle	High Quality Instruction in Tier	professional learning communities,	achieving mastery will	Post Instruction) PLC created	funding
students will decrease their	I and through Tiered	data will be examined to ensure that	increase throughout the	assessment data, Student Grades	
percentage of students scoring	Interventions	students are achieving mastery, and	year.		
apprentice from 18.3 to 15.3%		are receiving appropriate			
as evidenced by KPREP		interventions to ensure success.			
assessment data by May, 2021					
		Teachers will continue to train in best			
		practices including KAGAN strategies	Individual Responsible:		
		for student engagement, Question	Classroom teachers,		
		Formulation technique, mastery	Intervention Specialist,		
		learning techniques, and intentional	Building Administrators		
		lesson planning. Our primary is			
		utilizing the Daily 5 Reading Strategy			
		to improve foundational reading.			
		Teachers will participate in	Percentage of students	K-8 Exact Path Reports (Pre, Mid, and	
Objective 2: Mathematics	KCWP 3: Design and Deliver	professional learning to improve their	achieving Mastery on	Post Instruction) PLC created	\$0 in additional
Proficiency. WR Castle	Assessment Literacy	practice, to deploy research based	Exact Path will increase	assessment data, Student Grades	funding
students will decrease their		instructional strategies, and to include	throughout the year		
percentage of students scoring		district initiatives in their classroom			
an apprentice from 29.0 to		practice.			
26.0% as evidenced by					
KPREP assessment data by		Teachers attend professional learning			
May, 2021.		with Mathematics specific strategies.			

2: Separate Academic Indicator

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: Social Studies -	KCWP 2: Design and Deliver	Teachers will continue to apply best		Individuals Responsible: Classroom	
WR Castle will decrease the	Instruction	practices in instruction, attend	IXL Score Reports	teachers, Intervention Specialist,	\$0 Additional
number of students scoring		relevant and applicable professional	Exact Path Scores	Building Administrators, Professional	Funding
Apprentice in Social Studies		development to Social Studies.	Class Grades	Learning Coordinator	
from <mark>22.7% to 20.7%</mark> by May,					
2021.		Social Studies lessons will be			
		documented at all grade levels and			
		observed throughout the primary			
		and Upper Grade Classrooms.			
Objective 2: Science -	KCWP 2: Design and Deliver	Teachers will teach Science lessons	Teacher created	Individuals Responsible: Classroom	\$0 Additional
WR Castle will decrease the	Instruction	aligned with National Science	Assessments	teachers, Intervention Specialist,	Funding
number of students scoring		standards at all grade levels.	Science Through	Building Administrators, Professional	
Apprentice in Science from			Course Tasks	Learning Coordinator	
<mark>19.6 to 17.6.</mark>			Class Grades		
		Teachers will attend professional			
		development on Stem Scopes and			
		implement these lessons in their			
		observable lessons.			

Objective 3: Writing -	KCWP 2: Design and Deliver	Teachers will model and teach	Teacher created	Individuals Responsible: Classroom	\$0 Additional
WR Castle will decrease the	Instruction	writing lessons. Also a Writing Plan	Assessments	teachers, Intervention Specialist,	Funding
number of students scoring		will be implemented school wide	Internal writing portfolio	Building Administrators, Professional	
Apprentice in Science from		and District wide	Class Grades	Learning Coordinator	
<mark>4.5% to 0%.</mark>					

3: Achievement Gap

Goal 3: By 2021, WR Castle will increase the Non-duplicated Gap score in Reading from 73.8 to 75.0 in Reading and from 61.5 to 63.3 in Mathematics as evidenced on required state assessments.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: The WR Castle	KCWP 5: Design, Align and		K-PREP assessment data,	Weekly PLC meetings to assess	\$0
Non-duplicated gap group will	Deliver Support	All teachers will utilize small group	Classroom summative and	student achievement and to share	
demonstrate a move toward		instruction with a station rotation to	formative assessments.	effective strategies.	
proficiency by moving the	All teachers will ensure that	ensure student learning. A well	Student academic		
group of students scoring	students understand learning	developed and monitored Response	achievement data		
apprentice to proficient in	expectations by assisting	to Intervention schedule will be	notebook will be examined		
Reading from <mark>73.8% to a</mark>	students with maintaining	used to ensure student success and	for each student to ensure		
<mark>75%</mark> and in Math from <mark>61.5 to</mark>	student data notebooks as	academic achievement.	academic growth.		
63.3% as evidenced by	well as student achievement				
KPREP assessment date by	data within confidential PLC				
May 31, 2021.	notebooks to be used to				
	design instruction before,				
	during, and after the skill has				
	been taught.				
Objective 2					
1					

4: Growth

Goal 4: By 2021, WR Castle Elementary School will increase scores by 5% in all academic areas (not including Reading and Math) as measured by KPREP, Exact Path, and other forms of classroom data.

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1: WR Castle will	KCWP 2: Design and Deliver	PLC meetings, KEDC Cohort, Stem	KPREP, Student	Weekly PLC Data Analysis Notes,	\$0.00 funding
increase student growth in all	Instruction	Scores Professional Learning and	formative and	Teacher maintained records and digital	
academic areas (not		Implementation, KAGAN	summative	reporting through Exact Path and	
including Reading and Math)	Social Studies teachers will	Engagement strategies, QFT	achievement Data	Infinite Campus	
by May 31, 2021 as	analyze new Social Studies		collected in Student		
measured by KPREP and	standards to prepare pacing		Notebooks to monitor		
other forms of Data.	guides and align curriculum		mastery and progress,		
	resources. Science teachers		and to show the		
	will analyze new NGSS in		success of Response		
	order to prepare pacing		to Interventions.		
	guides, gather resources, and				
	align curriculum resources.				
	Teachers will work in groups				
	to implement and update the				
	WR Castle Writing Plan				
Objective 2					

5: Transition Readiness

<u>Goal 5:</u> By 2021, WR Castle will work with our staff and community partners to increase Kindergarten readiness from 51.3% to a 57% of students coming to Kindergarten with expected skills and increase the percentage of our sixth graders proficient in all areas from an average of 80.5% to 82.5%.

Objective	Strategy	Activities	Measure of	Progress Monitoring	Funding
			Success		
Objective 1: 100% of WR	KCWP 6: Establishing Learning	Student and Teacher training in	Student	Student achievement will be monitored	\$0
Castle students will be versed	Culture and Environment	digital programs that deliver high	achievement will	in weekly PLC's and documented in	
in district wide digital		quality and aligned instruction and	show growth on	student data notebooks and infinite	
programs to ease the	Technology will be incorporated	assess student individual learning	Exact Path End of	campus.	
transition to Middle School.	to assist, enhance, diversify, and	with progress monitoring reports.	the Year		
	personalize instruction for	These reports will assist teachers in	Diagnostics		
	students. Programs like Google	lesson design and targeting student			
	Classroom, IXL, STAR and	populations for interventions and			
	NearPod will be utilized to	enrichments.			
	improve the educational				
	experience for all students and to				
	ease the transition to MS where				
	the same platforms will be used.				
		Teachers and Administration will		Student achievement will be	
Objective 2: WR Castle will		invite pre-K students and their	Brigance	documented in the students	
increase the number of	Design, Align, Deliver Support	families to Spring open houses to	Assessment Data	cumulative primary folder. Parents will	
students coming to	Processes for Novice Reduction.	familiarize themselves with the		be invited to assess the data each 4.5	
Kindergarten ready from		school and with the faculty.		weeks at parent teacher conferences.	
<mark>51.3% to 57%.</mark>	WR Castle faculty will utilize a	Kindergarten Orientation will take			
	variety of strategies to involve	place in April. We will share			
	pre-K students in the school.	Brigance guidance to ensure			
		parents understand what students			
		are expected to know.			
		FRYSC will host family reading			
		nights and will invite all Pre-K			
		parents living in the WRC district.			

6: Graduation Rate

<u>Goal 6: NA</u>

Objective	Strategy	Activities	Measure of Success	Progress Monitoring	Funding
Objective 1					
Objective 2	-				