

Adopted 2018 - 2019 Strawn ISD Budget

General Fund - Revenue	
Taxes - Current Year	\$ 616,974.00
Taxes - Prior Year	\$ 20,000.00
Penalties/Interest/Other Income	\$ 9,000.00
Earnings-Temp Deposit & Investment	\$ 4,000.00
Gifts & Bequests	\$ 400.00
Other Revenue - Local Sources	\$ 1,500.00
Athletic Activity Revenue	\$ 15,000.00
Per Capita Apportionment	\$ 70,663.00
Foundation School Program	\$ 1,240,365.00
Title 1 Part A (Federal Fund)	\$ 44,098.00
Program Food Daily Revenue	\$ 10,000.00
Non-Program Food Daily Revenue	\$ 5,000.00
School Breakfast Program	\$ 25,000.00
National School Lunch Program	\$ 45,000.00
USDA Donated Commodities	\$ 5,740.00
Title 2 Part A (Federal Funds)	\$ 3,879.00
Rural and Low Income School Program	\$ 10,000.00
Title IV (Federal Funds)	\$ 10,000.00
EMAT	\$ 10,000.00
Total	\$ 2,146,619.00

General Fund - Expenditures		
Insturctional Salaries	\$ 900,054.40	
Instruction Expenditures	\$ 64,000.00	
Instruction		\$ 964,054.40
Instructinal Resources and Media Services (Library		\$ 21,600.00
Curriculum Development and Instructional Staff Development		\$ 5,000.00
School Leadership (Principal Office) - Salaries	\$ 121,315.66	
School Leadership (Principal Office) - Expenditures	\$ 1,250.00	
School Leadership (Principal Office) - Total		\$ 122,565.66
Guidance, Counseling and Evaluation Services - Salaries	\$ 10,000.00	
Guidance, Counseling and Evaluation Services - Expenditures	\$ 600.00	
Guidance, Counseling and Evaluation Services - Total		\$ 10,600.00
Health Services - Salaries	\$ 9,333.40	
Health Services - Expenditures	\$ 1,500.00	
Health Services - Total		\$ 10,833.40
Student (Pupil) Transportation - Salaries	\$ 10,929.29	
Student (Pupil) Transportation - Expenditures	\$ 19,300.00	
Student (Pupil) Transportation - Total		\$ 30,229.29
Extra Curricular Activties - Salaries	\$ 61,587.44	
Extra Curricular Activties -Expenditures	\$ 91,300.00	
Extra Curricular Activties -Total		\$ 152,887.44
General Administration - Salaries	\$ 117,665.20	
General Administration - Expenditures	\$ 79,600.00	
General Administration - Total		\$ 197,265.20
Facilities Maintenance and Operations - Salaries	\$ 42,822.88	
Facilities Maintenance and Operations - Expenditures	\$ 205,400.00	
Facilities Maintenance and Operations - SECO Loan Principle	\$ 74,795.60	
Facilities Maintenance and Operations - Total		\$ 323,018.48
Data Processing Services - Salaries	\$ 29,796.86	
Data Processing Services - Expenditures	\$ 36,975.00	
Data Processing Services - Total		\$ 66,771.86
Debt Service		\$ 12,800.00
Payments to Fiscal Agent/Member Districts of Shared Services Agreement		\$ 58,000.00
Other Governmental Services		\$ 20,000.00
211 - Salaries	\$ 28,063.42	
211 - Expenditures	\$ 11,798.00	
211 - Totals		\$ 39,861.42
Cafeteria - Salaries	\$ 66,816.00	
Cafeteria - Expenditures	\$ 54,740.00	
Cafeteria - Total		\$ 121,556.00
255 - Salaries	\$ -	
255 - Expenditures	\$ 3,879.00	
255 - Total		\$ 3,879.00
270 - Salaries	\$ -	
270 - Expenditures	\$ -	

270 - Total		\$ 10,000.00
289 - Salaries	\$ -	
289 - Expenditures	\$ 10,000.00	
289 - Total		\$ 10,000.00
EMAT Textbooks		\$ 10,000.00
Total		\$ 2,190,922.15

*Adopted on 8/24/2018