

Adopted 2017 - 2018 Strawn ISD Budget

General Fund - Revenue	
Taxes - Current Year	\$ 602,581.00
Taxes - Prior Year	\$ 20,000.00
Penalties/Interest/Other Income	\$ 9,000.00
Pre-K Tuition	\$ 2,000.00
Earnings-Temp Deposit & Investment	\$ 6,000.00
Gifts & Bequests	\$ 400.00
Other Revenue - Local Sources	\$ 1,500.00
Athletic Activity Revenue	\$ 15,000.00
Per Capita Apportionment	\$ 31,848.00
Foundation School Program	\$ 1,141,084.00
Funding for Pre-K	\$ 566.00
Title 1 Part A (Federal Fund)	\$ 42,000.00
Program Food Daily Revenue	\$ 10,000.00
Non-Program Food Daily Revenue	\$ 5,000.00
School Breakfast Program	\$ 25,000.00
National School Lunch Program	\$ 45,000.00
USDA Donated Commodities	\$ 5,740.00
Title 2 Part A (Federal Funds)	\$ 13,000.00
Rural and Low Income School Program	\$ 10,000.00
EMAT	\$ 10,000.00
Total	\$ 1,995,719.00

General Fund - Expenditures		
Instructional Salaries	\$ 816,758.43	
Instruction Expenditures	\$ 59,820.00	
Instruction		\$ 876,578.43
Instructional Resources and Media Services (Library		\$ 19,600.00
Curriculum Development and Instructional Staff Development		\$ 5,000.00
School Leadership (Principal Office) - Salaries	\$ 116,887.82	
School Leadership (Principal Office) - Expenditures	\$ 1,550.00	
School Leadership (Principal Office) - Total		\$ 118,437.82
Guidance, Counseling and Evaluation Services - Salaries	\$ 24,547.70	
Guidance, Counseling and Evaluation Services - Expenditures	\$ 600.00	
Guidance, Counseling and Evaluation Services - Total		\$ 25,147.70
Health Services - Salaries	\$ 8,851.48	
Health Services - Expenditures	\$ 1,300.00	
Health Services - Total		\$ 10,151.48
Student (Pupil) Transportation - Salaries	\$ 9,104.37	
Student (Pupil) Transportation - Expenditures	\$ 19,100.00	
Student (Pupil) Transportation - Total		\$ 28,204.37
Extra Curricular Activities - Salaries	\$ 42,740.18	
Extra Curricular Activities -Expenditures	\$ 78,800.00	
Extra Curricular Activities -Total		\$ 121,540.18
General Administration - Salaries	\$ 114,133.47	
General Administration - Expenditures	\$ 78,125.00	
General Administration - Total		\$ 192,258.47
Facilities Maintenance and Operations - Salaries	\$ 42,913.46	
Facilities Maintenance and Operations - Expenditures	\$ 185,175.00	
Facilities Maintenance and Operations - SECO Loan Principle	\$ 93,750.00	
Facilities Maintenance and Operations - Total		\$ 321,838.46
Data Processing Services - Salaries	\$ 33,894.22	
Data Processing Services - Expenditures	\$ 36,975.00	
Data Processing Services - Total		\$ 70,869.22
Debt Service		\$ 12,800.00
Payments to Fiscal Agent/Member Districts of Shared Services Agreement		\$ 58,000.00
Other Governmental Services		\$ 20,000.00
211 - Salaries	\$ 39,381.16	
211 - Expenditures	\$ 6,765.00	
211 - Totals		\$ 46,146.16
Cafeteria - Salaries	\$ 65,276.60	
Cafeteria - Expenditures	\$ 54,740.00	
Cafeteria - Total		\$ 120,016.60
255 - Salaries	\$ 7,034.29	
255 - Expenditures	\$ 1,500.00	
255 - Total		\$ 8,534.29
270 - Salaries	\$ 5,601.42	
270 - Expenditures	\$ 3,000.00	
270 - Total		\$ 8,601.42
EMAT Textbooks		\$ 10,000.00
Total		\$ 2,073,724.60

*Adopted by Board of Trustees 8/24/2017