

**Adopted Budget for
Date Adopted by Board:**

**MAUD ISD
August 28, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$889,500
5800	State Program Revenues	\$4,340,733
5900	Federal Revenue	\$186,000
	Total Revenues	\$5,416,233

Expenditures:		
11	Instruction	\$2,584,411
12	Instructional Resources, Media Curriculum Development & Staff Development	\$20,078 \$77,722
21	Instructional Leadership	\$32,357
23	School Leadership	\$262,050
31	Guidance & Counseling, Evaluation	\$149,950
32	Social Work Services	\$0
33	Health Services	\$73,406
34	Student Transportation	\$21,400
35	Food Services	\$263,487
36	Co-curricular/ Extra-curricular	\$368,193
41	General Administration	\$398,807
51	Plant Maintenance & Operations	\$568,992
52	Security and Monitoring	\$27,950
53	Data Processing	\$184,026
61	Community Service	\$2,000
71	Debt Service	\$181,184
81	Facilities Acquisition and Construction	\$510,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$130,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$12,000
**	Object Code 6491-Statutorily Required Public Notice	\$2,500
	Total Adopted Expenditure Budget	\$5,870,513
	Difference in Revenue/Expenditures	(\$454,280)

** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.