

**Adopted Budget for
Date Adopted by Board:**

**MAUD ISD
August 29, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$840,355
5800	State Program Revenues	\$4,456,056
	Total Revenues	\$5,296,411

Expenditures:		
11	Instruction	\$2,576,087
12	Instructional Resources, Media	\$19,778
13	Curriculum Development & Staff	\$77,082
21	Instructional Leadership	\$0
23	School Leadership	\$311,124
31	Guidance & Counseling, Evaluation	\$148,423
32	Social Work Services	\$0
33	Health Services	\$68,017
34	Student Transportation	\$22,400
35	Food Services	\$258,184
36	Co-curricular/ Extra-curricular	\$356,258
41	General Administration	\$367,170
51	Plant Maintenance & Operations	\$594,716
52	Security and Monitoring	\$20,700
53	Data Processing	\$175,241
61	Community Service	\$0
71	Debt Service	\$135,856
81	Facilities Acquisition and	\$100,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$135,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$12,000
	Total Adopted Expenditure Budget	\$5,378,036.00
	Difference in Revenue/Expenditures	(\$81,625.00)