

**Adopted Budget for
Date Adopted by Board:**

**MAUD ISD
August 30, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$860,400
5800	State Program Revenues	\$4,271,195
	Total Revenues	\$5,131,595

Expenditures:		
11	Instruction	\$2,434,864
12	Instructional Resources, Media	\$19,215
13	Curriculum Development & Staff	\$75,844
21	Instructional Leadership	\$0
23	School Leadership	\$268,825
31	Guidance & Counseling, Evaluation	\$146,585
32	Social Work Services	\$0
33	Health Services	\$66,498
34	Student Transportation	\$21,900
35	Food Services	\$275,474
36	Co-curricular/ Extra-curricular	\$354,682
41	General Administration	\$390,336
51	Plant Maintenance & Operations	\$594,195
52	Security and Monitoring	\$1,220
53	Data Processing	\$173,876
61	Community Service	\$0
71	Debt Service	\$136,651
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$125,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$12,000
	Total Adopted Expenditure Budget	\$5,097,165.00
	Difference in Revenue/Expenditures	\$34,430.00