

District:	MAUD ISD
CD#:	019-903
Date Adopted	8/26/2014

Enter County District Number with dash
Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2014-2015 Revenue
5700	Local and Intermediate Sources	\$880,950.00
5800	State Program Revenues	\$4,155,200.00
Total Revenues		\$5,036,150.00

Note: 266 Funds to be included in 5800 Revenue and 199 expenditures.

Function	Expenditures	2013 - 2014 Budget
11	Instruction	\$2,513,997.00
12	Instructional Resources & Media Services	\$84,391.00
13	Curriculum & Instructional Staff Development	\$71,864.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$285,929.00
31	Guidance, Counseling & Evaluation Services	\$134,434.00
32	Social Work Services	\$0.00
33	Health Services	\$34,819.00
34	Student (Pupil) Transportation	\$20,000.00
35	Food Services	\$292,219.00
36	Cocurricular/Extracurricular Activities	\$317,373.00
41	General Administration	\$279,492.00
51	Plant Maintenance & Operation	\$539,518.00
52	Security and Monitoring Services	\$2,500.00
53	Data Processing Services	\$114,336.00
61	Community Services	\$0.00
71	Debt Service	\$138,278.00
81	Facilities Acquisition and Construction	\$25,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$149,000.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$5,003,150.00
Difference in Revenue/Expenditures		\$33,000.00

**Adopted Budget for
Date Adopted by Board:**

**MAUD ISD
August 26, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$880,950
5800	State Program Revenues	\$4,155,200
	Total Revenues	\$5,036,150

Expenditures:		
11	Instruction	\$2,513,997
12	Instructional Resources, Media	\$84,391
13	Curriculum Development & Staff	\$71,864
21	Instructional Leadership	\$0
23	School Leadership	\$285,929
31	Guidance & Counseling, Evaluation	\$134,434
32	Social Work Services	\$0
33	Health Services	\$34,819
34	Student Transportation	\$20,000
35	Food Services	\$292,219
36	Co-curricular/ Extra-curricular	\$317,373
41	General Administration	\$279,492
51	Plant Maintenance & Operations	\$539,518
52	Security and Monitoring	\$2,500
53	Data Processing	\$114,336
61	Community Service	\$0
71	Debt Service	\$138,278
81	Facilities Acquisition and	\$25,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$149,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$5,003,150.00
	Difference in Revenue/Expenditures	\$33,000.00