

District:	MAUD ISD
CD#:	019-903
Date Adopted	8/27/2013

Enter County District Number v
Enter Date Budget Adopted by

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature, on final approval of the budget by the board of trustees, to post a copy of the budget on the district's Web site. This requirement is in addition to posting the budget on the district's Web site. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2013 - 2014 Revenue
5700	Local and Intermediate Sources	\$733,450.00
5800	State Program Revenues	\$3,698,741.00
Total Revenues		\$4,432,191.00

Function	Expenditures	2013 - 2014 Budget
11	Instruction	\$2,359,228.00
12	Instructional Resources & Media Services	\$80,990.00
13	Curriculum & Instructional Staff Development	\$69,582.00
21	Instructional Leadership	\$0.00
23	School Leadership	\$290,441.00
31	Guidance, Counseling & Evaluation Services	\$136,440.00
32	Social Work Services	\$0.00
33	Health Services	\$0.00
34	Student (Pupil) Transportation	\$14,500.00
35	Food Services	\$8,048.00
36	Cocurricular/Extracurricular Activities	\$308,604.00
41	General Administration	\$305,615.00
51	Plant Maintenance & Operation	\$469,530.00
52	Security and Monitoring Services	\$3,750.00
53	Data Processing Services	\$114,401.00
61	Community Services	\$0.00
71	Debt Service	\$70,879.00
81	Facilities Acquisition and Construction	\$25,000.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$172,000.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$4,429,008.00

Difference in Revenue/Expenditures **\$3,183.00**

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**Note: 266 Funds to be included in
5800 Revenue and 199 expenditures.**

**Adopted Budget for
Date Adopted by Board:**

**MAUD ISD
August 27, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$733,450
5800	State Program Revenues	\$3,698,741
	Total Revenues	\$4,432,191

Expenditures:		
11	Instruction	\$2,359,228
12	Instructional Resources, Media	\$80,990
13	Curriculum Development & Staff	\$69,582
21	Instructional Leadership	\$0
23	School Leadership	\$290,441
31	Guidance & Counseling, Evaluation	\$136,440
32	Social Work Services	\$0
33	Health Services	\$0
34	Student Transportation	\$14,500
35	Food Services	\$8,048
36	Co-curricular/ Extra-curricular	\$308,604
41	General Administration	\$305,615
51	Plant Maintenance & Operations	\$469,530
52	Security and Monitoring	\$3,750
53	Data Processing	\$114,401
61	Community Service	\$0
71	Debt Service	\$70,879
81	Facilities Acquisition and	\$25,000
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$172,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,429,008.00
	Difference in Revenue/Expenditures	\$3,183.00

