

Education Service District Annual Report to ODE for 2018-19

Senate Bill 250 states that under Section 25. (1.) No later than October 1, of each year, the board of directors of an education service district shall produce an annual report related to the performance and the finances of the education service district for the previous school year. (2.) The board of directors of the education service district must (a) submit the report produced as requiredto (A) the component school districts of the ESD; and (B) ODE; (b) Make the report available...to the public at the administrative offices of the ESD and on the website for the ESD. (3) The annual report that is produced as required by this section must include:

NAME OF ESD: InterMountain ESD

SECTION A – SIZE OF ESD

COUNTY	DISTRICT*	ADMw
<i>Baker</i>	Burnt River	143.75
<i>Morrow</i>	Morrow County School District #1	3,103.53
<i>Morrow</i>	Ione Community School	335.87
<i>Umatilla</i>	Athena-Weston	755.86
<i>Umatilla</i>	Echo	445.07
<i>Umatilla</i>	Helix	331.84
<i>Umatilla</i>	Milton-Freewater	2,189.29
<i>Umatilla</i>	Pilot Rock	483.38
<i>Umatilla</i>	Pendleton	3,615.45
<i>Umatilla</i>	Stanfield	633.61
<i>Umatilla</i>	Umatilla	1,742.85
<i>Umatilla</i>	Ukiah	111.60
<i>Union</i>	Cove	451.17
<i>Union</i>	Elgin	522.20
<i>Union</i>	Imbler	441.14
<i>Union</i>	LaGrande	2,726.32
<i>Union</i>	North Powder	450.08
<i>Union</i>	Union	464.17
<i>* Hermiston, Baker SD and Pine Eagle opted out of ESD services and are not included in calculation.</i>		
TOTAL ADMw:		18,947.18

SECTION B—SERVICES CHART

- I. List of services provided in the Local Service Plan ONLY. If the ESD provides services other than those listed in the Local Service Plan, those services SHOULD NOT be included in the chart.
- II. Indicate which state Local Service Plan goal* (numbered 1 through 5 below), addressed next to each service.
- III. Use an X to indicate whether the service is offered to districts at no cost (using ESD dollars), OR if the service is offered on a contractual basis with districts.
- IV. Brief description of service
- V. Number of staff hours as an aggregate number only for each of the main four categories in the Local Service Plan: Special Education, Technology, Instruction and School Improvement, and Administration. You DO NOT need to break out staff hours by individual services within the main four categories.

***State Local Service Plan Goals**

- 1) Assist component school districts in meeting the requirements of state and federal law;
- 2) Improve student learning;
- 3) Enhance the quality of instruction provided to students;
- 4) Enable component school districts and the students who attend schools in those districts to have equitable access to resources; and
- 5) Maximize operational and fiscal efficiencies for component school districts.

PROGRAMS FOR CHILDREN WITH SPECIAL NEEDS SERVICES

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end each of the main four categories.</i>
<i>Audiology</i>	1, 2	X		Provides full range of hearing services including hearing conservation, comprehensive diagnostic assessment for students, habilitation, consultative services and counseling for deaf and hard of hearing students, their parents and teachers.	
<i>Speech/Language Pathology</i>	1, 2	X		Provides instruction to children who have speech and language disorders. Services include identification, diagnostic evaluation, and intervention. Services are provided through direct student interaction and consultation with teachers	
<i>School Psychology and Behavioral</i>	1	X		Provides initial and reevaluations with written reports, behavior interventions/consultations and risk/threat assessments.	
<i>Nursing Consultation</i>	1, 2	X		Provides assessment, coordination with physicians in development of Health Management Protocols to support students served on a 504 Plan.	
<i>Assistive Technology</i>	1, 2, 3		X	Provides support to students, parents, teachers, and districts to help ensure appropriate consideration of student assistive technology needs, necessary evaluations are conducted, and assistive technology devices and/or services are provided.	
<i>Physical and Occupational Therapy</i>	1, 2, 3		X	Provides evaluations for children who have fine and gross motor concerns. Provides direct consultation/instruction when children are found eligible for services, as well as information to teachers.	
<i>Nursing Services</i>	1, 2	X	X	Provides evaluation and assessment for children with special needs. Writes medical protocols and health management plans with input from parents and physicians, and provides health management	

				plan training to staff. Provides assistance to students with minor, general medical needs.	
<i>EI/ECSE Evaluation</i>	1,5		X	Provides staff to conduct Child Find activities for children ages birth to 5 who have suspected delays for the purpose of determining their eligibility for Early Intervention or Early Childhood Special Education services.	
<i>Medicaid Billing</i>	5	X		Provides reimbursement services in Medicaid Administrative Claiming and Medicaid Fee-for-Services to districts throughout the region.	
<i>Regional Programs</i>	1, 2, 3, 4, 5		State Contract	Provides services to children ages birth to 21, with low incidence, high needs disabilities, including children with Autism, Deaf/Hard of Hearing, Severe Orthopedic Impairment, Traumatic Brain Injury, and Visual Impairment.	
<i>Early Intervention/Early Childhood Special Education</i>	1, 2, 3		State Contract	Provides <i>Early Intervention/Early Childhood Special Education services to children birth to age 5 with disabilities, and their families. Services are provided through home visits, ECSE Classrooms, consultation to community preschools, Head Start Programs, toddler groups, speech groups, and residential treatment centers or hospitals.</i>	
<i>Special Education Administration</i>	5	X	X	Provides special education directors and coordinators to assist districts with compliance with state and federal regulations, data collection reports, technical assistance to district special education staff, training district administrators, special education and regular education teachers, and assists with difficult meeting with families.	
<i>CARE Coordinators</i>	4	X	X	Provides system navigation to families and children	
<i>Long Term Care and Treatment</i>	2		State Contract	Provides services to students attending Lifeways Day Treatment Program, serving students in grades 3-8 who experience social/emotional and behavioral issues.	
Programs For Children With Special Needs - TOTAL STAFF HOURS					185,182

TECHNOLOGY SERVICES

Service	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Networking Support</i>	5	x		<i>Internet access, Connections to ISP</i>	
<i>Desktop Support</i>	5		x	<i>Desktop support for applications/PCs/other devices</i>	
<i>Helpdesk Support</i>	5	x		<i>Phone support for computer problems</i>	
<i>Software, BIS/SIS Support</i>	5	x		<i>Assist with annual software payments, provides filters for safety and security</i>	
<i>Application and Server Support</i>	5		x	<i>Server installation ,maintenance, and operation</i>	
<i>Web Programming</i>	5	x		<i>Web site development</i>	
<i>Data Processing/Warehousing Support</i>	5	x		<i>Upgrade and maintenance of data processing systems</i>	
<i>Telephone Systems Support</i>	5		x	<i>Software MAC for telephone systems in network</i>	
<i>Video Conferencing Support</i>	5	x		<i>Assistance with Video conferencing systems</i>	
<i>Printer Support</i>	5	x	x	<i>printer repair</i>	
<i>IP Video Surveillance Support</i>	5		x	<i>Installation and maintenance of VS systems</i>	
<i>Tech Planning Support</i>	1,5	x		<i>Meeting, planning, technical assistance for tech plans</i>	
<i>E-Rate</i>	1,5	x		<i>Completing, submitting, tracking e-rate forms, submitting reimbursements</i>	
<i>Student Tech Interns</i>	2	X		<i>Provides entry-level career training to students in schools.</i>	
Technology – TOTAL STAFF HOURS					57,684

SCHOOL IMPROVEMENT SERVICES

Service	State Goal Addressed (Numbers 1 – 5 above)	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Instructional Improvement</i>	2, 3	X		<i>Provides evidence-based strategies and resources to component districts. Seminars, training, coaching, mentoring and support are offered daily.</i>	
<i>Instructional Technology</i>	2, 3	X		<i>Provides techniques or ways to make teaching and learning more efficient, through the use of modern technologies, in both the classroom and in distance learning environments.</i>	
<i>Student Achievement</i>	2, 3	X		<i>Provides leadership, support and coordination services in an effort to help close the achievement gap and enable schools to fulfill requirements of the Elementary and Secondary Education Act (ESEA). Provides on-line platform and classes for students. Provides coordination and professional development of elementary science kits.</i>	
<i>College & Career Preparation</i>	2, 3	X		<i>Provides opportunities that promote high school student access to credit-bearing postsecondary institutions.</i>	
<i>YCEP, OYA Contracts</i>	1		State Contract	<i>Provides education to incarcerated youth in Union County.</i>	
<i>Assessment & Accountability</i>	1		State Contract	<i>Provides an assessment and accountability team that oversees a large state assessment grant serving 14 counties.</i>	
<i>Migrant</i>	1, 2, 3		State Grant	<i>Provides priority student services to migrant children who are failing or most at risk of failing or whose education has been interrupted during the regular school year. Also provides Migrant Summer School Program and Migrant Preschool.</i>	
<i>Early Learning Hub</i>	2		State Grants	<i>Provides early learning opportunities for children Pre-birth to 5 – Prepares children for kindergarten</i>	
<i>Transition Network Facilitator</i>	1,2,4		State	<i>Provides technical assistance for schools around</i>	

			<i>Contract</i>	<i>curriculum recommendations and other resources in integrating work skills and transition services into their programs.</i>	
School Improvement – TOTAL STAFF HOURS					44,400

ADMINISTRATIVE SERVICES

<i>Service</i>	State Goal Addressed <i>(Numbers 1 – 5 above)</i>	ESD Offers at No Cost	Contracted	Brief Description of Service	STAFF HOURS <i>You are only required to include the <u>total number of hours</u> at end of each of the main four categories.</i>
<i>Superintendent Services</i>	5	X	X	<i>Resolution: advises local school boards and administrators. Facilitates regional events, board trainings and regional initiatives (wellness, RAC, safety)</i>	
<i>Business Services</i>	5	X	X	<i>Resolution: regional meetings, assist local districts with short term business needs, training, fiscal agent for consortium grants Contracted Service: Budgeting, financial reporting, payroll, accounts payable, general business operations</i>	
<i>Human Resources</i>	5	X	X	<i>Resolution: Unemployment, employee hotline, HR training, assist with labor negotiations, human resource investigations and consulting, employment law professional development and assistance with licensure. Contracted Service: OFLA/FMLA/Hiring/Termination</i>	
<i>Communications</i>	5	X	X	<i>Public/Community/School communications – print, social media, web, video</i>	
<i>Cooperative Purchasing</i>	5	X	X	<i>Cooperative purchasing, courier service, moving school district classroom furniture and equipment</i>	
<i>Courier</i>	5	X		<i>Weekly courier service to school districts</i>	

Facilities	5	X		Facilities assistance for Bond process. Trainings for environmental safety and maintenance. Provides PLCs for area maintenance and custodial staff.	
School Safety Resource Officers	5		X	Supports school safety, attendance	
School Based Health Services Medicaid Operations Policy Specialist	5		X	Technical support for statewide Medicaid claiming – contract with DHS	
Print Shop	5	X	X	Design, copying, printing	
Administrative Services – TOTAL STAFF HOURS					52,814

SECTION C—WORKFORCE AND SALARY INFORMATION

Data is for July 1, 2017-18, 2018-19 data will be available November 2019

Include the direct URL link to YOUR ESD’s staffing and salary data from the Oregon Transparency Website. You will find your link from this page:

<https://data.oregon.gov/Revenue-Expense/ESD-Contracts-Workforce-Expenditures-Composite-Dat/m94i-8phv>

SECTION D—DISTANCE LEARNING

- i. Did the ESD utilize distance learning? NO
- ii. If yes, include a descriptive paragraph:

SECTION E—REVENUE AND EXPENDITURES

Expenditure data is for fiscal year 2017-18, 2018-19 data will be available November 2019

Revenue data is for fiscal Year 2017-18, 2018-19 data will be available November 2019

EXPENDITURES: Include the direct URL link to YOUR ESD’s expenditure data from the Oregon Transparency Website.

<https://data.oregon.gov/Revenue-Expense/ESD-Contracts-Workforce-Expenditures-Composite-Dat/m94i-8phv>

REVENUE: A combined spreadsheet of ESD revenue by fund and source for ALL Oregon ESD’s is available from the Oregon Transparency Website at <https://data.oregon.gov/Revenue-Expense/ESD-Contracts-Workforce-Expenditures-Composite-Dat/m94i-8phv>