The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

= Required Field

	Local Agenc	y Informati	on
Funding Source:	ARP-ESSER 5%-Addr	essing Lear	ning Loss
Report Prepared By:	Jennifer Joyce		
Agency Name:	Andover Central Sch	ool	
Mailing Address:	31-35 Elm Street		
		Str	eet
	Andover	NY	14806
	City	State	Zip Code
elephone # of ort Preparer: 607-478-	8491	County:	Allegany
mail Address: jjoyce@a	ndovercsd.org		
Project Funding Dates:	3/13/2020		9/30/2024
	Start		End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

Subtotal - Code 15			\$399,076
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Pupil Services - 2021-22	0.50	\$48,117	\$24,053
Director of Pupil Services - 2022-23	0.50	\$83,308	\$41,654
School Psychologist - 2021-22	0.50	\$67,750	\$33,875
School Psychologist - 2022-23	0.50	\$69,421	\$34,710
School Counselor - 2021-22	0.50	\$62,424	\$31,212
School Counselor - 2022-23	0.50	\$66,015	\$33,007
Social Worker - 2021-22	0.50	\$59,005	\$29,502
Social Worker - 2022-23	0.50	\$60,157	\$30,078
AIS (Math) Teacher - 2021-22		\$69,467	\$69,467
AIS (Math) Teacher - 2022-23	İ	\$71,518	\$71,518

	PURCHASED SERV	CES	
		Subtotal - Code 40	\$100,920
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Math Program			\$50,000
ELA Program			\$50,920

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$399,076
Support Staff Salaries	16	
Purchased Services	40	\$100,920
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$499,996

Agency Code:	020601040000
Project #:	5884-21-0080
Contract #:	
Agency Name:	Andover Central School

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Signature

Devek Schuelen, Ed.D.,
Name and Title of Chief Administrative Officer
Supern-tendent

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:	Date:		
<u>Fiscal Year</u>	First Payment	Line #	
		·	
			
Voucher#	—— ———— First	Payment	

Finance:	Logged _	Approved	MIR	