

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER 5%-Addressing Learning Loss		
<b>Report Prepared By:</b>	Jennifer Joyce		
<b>Agency Name:</b>	Andover Central School		
<b>Mailing Address:</b>	31-35 Elm Street		
	Street		
	Andover	NY	14806
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	607-478-8491	<b>County:</b> Allegany	
<b>E-mail Address:</b>	jjoyce@andovercsd.org		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$399,076
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Pupil Services - 2021-22	0.50	\$48,117	\$24,053
Director of Pupil Services - 2022-23	0.50	\$83,308	\$41,654
School Psychologist - 2021-22	0.50	\$67,750	\$33,875
School Psychologist - 2022-23	0.50	\$69,421	\$34,710
School Counselor - 2021-22	0.50	\$62,424	\$31,212
School Counselor - 2022-23	0.50	\$66,015	\$33,007
Social Worker - 2021-22	0.50	\$59,005	\$29,502
Social Worker - 2022-23	0.50	\$60,157	\$30,078
AIS (Math) Teacher - 2021-22		\$69,467	\$69,467
AIS (Math) Teacher - 2022-23		\$71,518	\$71,518

PURCHASED SERVICES			
Subtotal - Code 40			\$100,920
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Math Program			\$50,000
ELA Program			\$50,920

