

= Required Field

Local Agency Information			
Funding Source:	 ARP-ESSER 1%-Comprehensive After School		
Report Prepared By:	 Jennifer Joyce		
Agency Name:	 Andover Central School		
Mailing Address:	 31-35 Elm Street		
	 Street		
	 Andover	 NY	 14806
	City	State	Zip Code
Telephone # of Report Preparer:	 607-478-8491	County: Allegany	
E-mail Address:	 jjoyce@andovercsd.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$100,002
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Play Director			\$5,600
Assistant Play Director			\$3,400
Drama Club Advisor			\$1,700
National Honor Society Advisor			\$3,200
Student Council Advisor			\$3,200
Yearbook Club Advisor			\$9,500
Senior Class Advisors (2 at \$1,600 each)			\$9,800
Junior Class Advisor (2 at \$1,200 each)			\$7,400
Sophomore Class Advisor			\$3,200
Freshman Class Advisor			\$3,200
8th Grade Class Advisor			\$3,200
7th Grade Class Advisor			\$3,200
SADD Coordinator			\$1,700
Afterschool Academics Advisors (7)			\$17,292
SAT Review			\$1,550
Fine Arts Club Advisor			\$1,700
Multimedia Club Advisor			\$2,900
SCUBA Club Advisor			\$5,600
Odyssey of the Mind			\$2,600
Instrumental Music Director			\$4,000
Choral Music Director			\$4,000
Color Guard Director			\$2,060

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$100,002
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code: **020601040000**

Project #: **5883-21-0080**

Contract #: _____

Agency Name: **Andover Central School**

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/29/21 _____
Date Signature

Derek Schuelein, Ed. D., Superintendent

Name and Title of Chief Administrative Officer