

BUDGET NARRATIVE

LEA: Andover Central School	FOR TITLE: ARP-ESSER 1%-Summer Enrichment
BEDSCODE: 02060104000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds in this category will be utilized to pay a stipend to the new Summer SCUBA advisor and new Garden Club advisor during the summer months of the 2022-23, 2023-24 and 2024-25 school years. As both programs are new, an allocation of 40 hours at \$26/hr has been made for curriculum writing for the SCUBA program and 20 hours at \$26/hr for curriculum writing for the Garden program.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>SCUBA Certification will be provided by SCUBA Pro Buffalo at \$700 per student for up to 10 students per year of the funding period.</i>
Code 45 <i>Supplies and Materials</i>	<i>Funds will be utilized from this expense category to purchase the supplies and materials necessary to operate the SCUBA and Garden Clubs.</i>
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	<i>Funds to purchase a High Tunnel for the Garden Club.</i>