

REVENUES
Proposed 2023-24

	<u>2022-23 Proposed</u>	<u>2023-24 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
Real Property Taxes	\$ 2,618,242	\$ 2,657,516	\$ 39,274	1.5%
<u>State Aid</u>				
Foundation Aid	\$ 4,384,539	\$ 4,516,075	\$ 131,536	3.0%
BOCES Aid	\$ 807,517	\$ 764,000	\$ (43,517)	-5.4%
Excess Cost Public	\$ 25,680	\$ 34,163	\$ 8,483	33.0%
Building Aid	\$ 978,237	\$ 1,002,733	\$ 24,496	2.5%
Transportation Aid	\$ 361,381	\$ 422,083	\$ 60,702	16.8%
Hardware and Technology	\$ 5,066	\$ 5,411	\$ 345	6.8%
Software, Library and Textbook	\$ 20,883	\$ 22,064	\$ 1,181	5.7%
Total State Aid	\$ 6,583,303	\$ 6,766,529	\$ 183,226	2.8%
Interest and Penalty on Taxes	\$ 2,600	\$ 2,600	\$ -	0.0%
Interest Earnings	\$ 2,000	\$ 2,000	\$ -	0.0%
Prior Year's Refund	\$ 500	\$ 500	\$ -	0.0%
Youth Programs	\$ 200	\$ 200	\$ -	0.0%
Medicaid	\$ 7,500	\$ 20,000	\$ 12,500	166.7%
Miscellaneous Revenue	\$ 46,000	\$ 47,000	\$ 1,000	2.2%
<u>Appropriations</u>				
Interfund Transfer	\$ 270,000	\$ 270,000	\$ -	0.0%
Employee Accrued Benefit Reserve	\$ 38,655	\$ 38,655	\$ -	0.0%
Retirement Contribution Reserve	\$ 30,000	\$ 45,000	\$ 15,000	50.0%
Unemployment Reserve	\$ 10,000	\$ 10,000	\$ -	0.0%
Appropriated Fund Balance	\$ 315,000	\$ 315,000	\$ -	0.0%
Total Appropriations	\$ 663,655	\$ 678,655	\$ 15,000	2.3%
TOTAL REVENUES	\$ 9,924,000	\$ 10,175,000	\$ 251,000	2.53%