

= Required Field

Agency Name:	Andover Central School	Allegany
Mailing Address:	31-35 Elm Street	County
	Andover, NY 14806	

Agency Code:	<input type="text" value="020601040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5880-21-0080"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Jennifer Joyce"/>	Tel:	<input type="text" value="607-478-8491 ext. 224"/>
E-mail Address:	<input type="text" value="jjoyce@andovercsd.org"/>		

### INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5/23/22 Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

Finance:    
          Logged                      Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<b>Art Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$51,767 <b>Music Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$47,000 <b>Band Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$55,130 <b>Tech Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$56,711 <b>Business Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$59,292 <b>Spanish Teacher</b> - FTE = 1.0, Annualized and Project Salary = \$55,820 <b>Librarian</b> - FTE = .4, Annualized Salary = \$52,487, Project Salary = \$21,054	\$346,773	
16 - Support Staff Salaries	Substitute Cleaner - FTE = .75, Annualized Rate of Pay = \$13,400, Project Salary = \$10,000	\$10,000	
40 - Purchased Services	Courtyard Project is being put on hold and a difference source of funding is being utilized for the construction.		\$511,146
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	Social Security = \$27,293 TRIS = \$33,934 ERS = \$926 Health Insurance = \$92,170	\$154,373	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 511,146
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	690,745
	Proposed Amended Total:	\$	<b>690,745</b>