

MAY 2018  
COSTS RELATED TO  
NAME(S) OF HIGH  
SCHOOLS

# ATHLETICS EQUIPMENT, CLOTH, LOGOS, BRANDING, & MISCELLANEOUS

- APPROXIMATELY \$250,000 PER CAMPUS
- COSTS REDUCED OVER TIME IF PHASED IN WITH NORMAL CYCLE FOR HEAVY CLOTH/HEAVY CONTACT SPORTS
- DEPENDING UPON SPORT, VARSITY UNIFORMS PASSED DOWN TO SUB-VARSITIES COULD +/- COSTS



# VISUAL & PERFORMING ARTS EQUIPMENT, CLOTH, LOGOS, BRANDING, & MISCELLANEOUS

- APPROXIMATELY \$300,000 PER CAMPUS
- SIMILAR TO ATHLETICS FOR PHASING. HOWEVER, 7 YEAR ROTATIONS ARE UTILIZED
- SOME UNKNOWNNS WILL ARISE



# FACILITIES

## NEW CONSTRUCTION

- AFTER SHOP DRAWINGS APPROVED/BEFORE PRODUCTS MANUFACTURED: \$45,000
- AFTER PRODUCTS MANUFACTURED/BEFORE INSTALLATION: \$155,000 - \$175,000
- AFTER PRODUCT INSTALLATION: \$415,000 - \$465,000

## EXISTING FACILITIES

- ROSE STADIUM MID-FIELD LOGO: \$5,000 TO REMOVE, \$25,000 NEW LOGO & INSTALLATION
- MISC. SIGNAGE (PLAQUES AT \$3,000/PER, ALMA MATERS, OTHER REMNANT SIGNAGE) LOCATED THROUGHOUT RENOVATED PORTIONS OF CAMPUSES: UNKNOWN BUT COULD BE COSTS ASSOCIATED

QUESTIONS