

LEA: 6103000

ANNUAL STATISTICAL REPORT

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COUNTY: RANDOLPH

SCHOOL YEAR: 2021 - 2022

RPT580 - SIS CERTIFIED

DISTRICT: POCAHONTAS SCHOOL DISTRICT

CYCLE: 9

SCHOOL:

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		Actual FY 2021 - 2022
01	Area In Square Miles	0
02	ADA	0
03	ADA Pct Change Over 5 Yrs.	0.00%
04	4 QTR ADM	0
05	Prior Year 3 QTR ADM	0
06	Assessment	0
07	M&O Mills	0.000
08	URT Mills	25.000
09	M&O Mills In Excess Of URT	0.000
10	Dedicated M&O Mills	0.000
11	Debt Service Mills	0.000
12	Totals Mills	0.000
13	Total Debt Bond/Non Bond	\$0.00
14	Property Tax Receipts (Incl URT)	\$5,411,486.46
15	Other Local Receipts	\$918,417.23
16	Revenue From Interm Srcs	\$0.00
17a	Foundation Funding (Excl URT)	\$9,065,092.00
17b	Enhanced Educational Funding	\$0.00
17c	98% Tax Collection Rate Guarantee	\$398,082.00
18	Student Growth Funding	\$0.00
19	Declining Enrollment Funding	\$466,255.00
20	Consolidation Incentive/Assistance	\$0.00
21	Isolated Funding	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00
23	Other Unrestricted State Funding	\$5,195.00
24	Total Unrst Rev State & Local Srcs	\$16,264,527.69
25	Adult Education	\$0.00
26	Professional Development	\$69,271.00
27	Other Regular Education	\$101,719.36
28	Gifted And Talented	\$1,300.00
29	Alt. Learning Environment (ALE)	\$52,451.00
30	English Language Learner (ELL)	\$95,853.00
31	Enhanced Student Achievement (ESA)	\$650,343.02
32	Other Special Education	\$332,397.16
33	Workforce Education	\$0.00
34	School Food Service	\$7,356.49
35	Educational Service Cooperatives	\$0.00
36	Early Childhood Programs	\$202,800.00
37	Magnet School Programs	\$0.00
38	Other Non-Instructional Program Aid	\$1,380,100.60
39	Tot Restricted Rev From State Srcs	\$2,893,591.63
40	Tot Restricted Rev From Fed Srcs	\$4,014,923.68

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		Actual FY 2021 - 2022
41	Financing Sources	\$4,506,033.80
42	Balances Consol/Annexed District	\$0.00
43	Indirect Cost Reimbursement	\$56,594.00
44	Gains & Losses - Sale Fixed Assets	\$0.00
45	Compensation - Loss Of Fixed Assets	\$54,000.00
46	Other	\$0.00
47	Total Other Sources Of Revenue	\$4,616,627.80
48	Total Revenue All Sources	\$27,789,670.80
49	Regular Instruction	\$7,932,620.79
50	Special Education	\$1,949,402.13
51	Workforce Education	\$636,317.64
52	Adult Education	\$0.00
53	Compensatory Education	\$467,445.89
54	Other	\$401,508.38
55	Total Instruction	\$11,387,294.83
56	General Administration	\$340,322.42
57	Central Services	\$170,583.34
58	Maintenance & Operations Of Plant	\$1,720,042.68
59	Student Transportation	\$704,138.17
60	Othr District Level Support Service	\$75,442.33
61	Tot District Level Support Services	\$3,010,528.94
62	Student Support Services	\$915,832.12
63	Instructional Staff Support Service	\$1,149,136.60
64	School Administration	\$739,923.07
65	Total School Level Support Services	\$2,804,891.79
66	Food Service Operations	\$1,224,716.15
67	Other Enterprise Operations	\$30,724.93
68	Community Operations	\$10,359.81
69	Other Non-Instructional Services	\$0.00
70	Total Non-Instructional Services	\$1,265,800.89
71	Facilities Acquisition And Const.	\$2,702,617.47
72	Debt Service	\$807,390.32
75	Other Non-Programmed Costs	\$0.00
76	Total Expenditures	\$21,978,524.24
77	Less: Capital Expenditures	\$3,107,162.27
78	Less: Debt Service	\$807,390.32
79	Total Current Expenditures	\$18,063,971.65
80a	Tuition From Individuals	\$0.00
80b	Tuition From Other LEAs In The St	\$0.00
80c	Transport Fees From Individuals	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$1,360.00

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80f	Food Service Revenue	\$92,147.57
80g	Student Activity Revenue	\$254,802.25
80h	Textbook Revenue	\$0.00
80m	Adult Education Expenditures	\$0.00
80n	Preschool Expenditures	\$526,388.25
80o	Community Operation	\$10,359.81
80p	Othr Non-Prg Cost	\$0.00
81	Net Current Expenditures	\$17,178,913.77
82	Per Pupil Expenditures	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	134.601
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$47,022.97
85	Persnl-Non-Fed Certified FTEs	145.440
86	Ave Salary-Non-Fed Certified FTEs	\$48,809.89
87a	Legal Balance (Funds 1 & 2 & 4)	\$3,477,155.62
87b	Total Categorical Fund Balances	\$171,833.40
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$3,305,322.22
88	Building Fund Balance	\$15,387,986.85
89	Capital Outlay Fund Balance	\$0.00