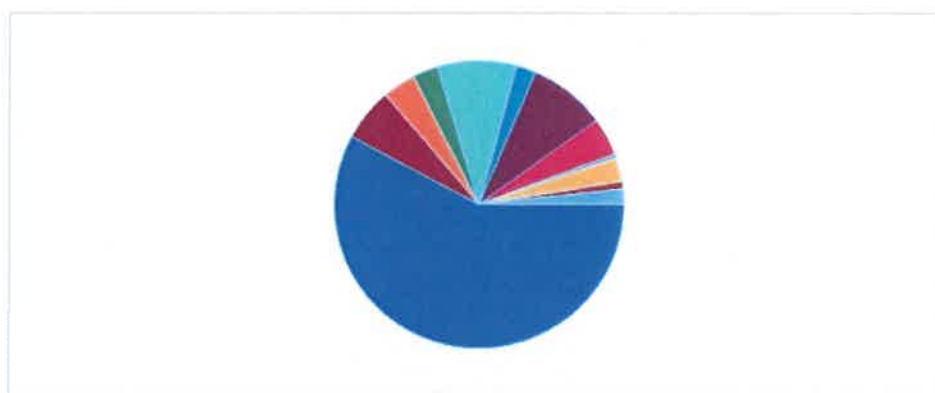


2017-18 Financial Reports: Budget Transparency Snapshot Parchment School District (39130): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

**2017-18 Financial Reports: Budget Transparency Snapshot Parchment School District
(39130): General Fund
Operations Expenditures**

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$10,160,473	57.8%
Pupil Support Services	\$1,040,606	5.9%
Instructional Staff Support Services	\$652,625	3.7%
General Administration	\$496,386	2.8%
School Administration	\$1,558,135	8.9%
Business Services	\$394,109	2.2%
Operations and Maintenance	\$1,518,752	8.6%
Transportation	\$745,097	4.2%
Central and Other Support Services	\$75,674	.4%
Total Current Operating Expenditures	\$16,641,857	94.7%

**2017-18 Financial Reports: Budget Transparency Snapshot Parchment School District
(39130): General Fund
Remaining Expenditures**

Remaining Expenditures	Amount	Percent of Total
Community Services	\$482,224	2.7%
Facilities Acquisitions, Debt Service, Capital Outlay	\$136,812	.8%
Fund Modifications	\$309,000	1.8%
Total Remaining Expenditures	\$928,036	5.3%
Total Expenditures	\$17,569,893	100.0%
Other Transactions	\$0	.0%