

Parchment School District
Estimated
GENERAL FUND BUDGET
2019-2020

REVENUE	Budget 2019-2020
Property Tax Levy	\$ 937,000
Interest Income	\$ -
Other Local Revenue	\$ 695,500
State Revenue	\$ 14,096,500
Federal Revenue	\$ 388,650
Other Financing Sources	\$ 2,587,192
TOTAL REVENUE	\$18,704,842
 EXPENDITURES	
Instruction, Basic Programs	\$8,134,636
Instruction, Added Needs	\$2,046,794
Pupil Support Services	\$1,259,155
Instructional Support Services	\$672,668
Board of Education	\$126,900
Executive Administration	\$285,550
Building Administration	\$1,596,850
Business Services	\$364,692
Fiscal Services	\$64,760
Operations & Maintenance	\$1,598,536
Transportation	\$1,206,287
Information Management & Sup. Serv.	\$90,060
Community Education Services	\$509,000
Athletic Activities	\$294,227
Transfers/Other	\$530,049
TOTAL EXPENDITURES	\$18,780,164
 CHANGE IN FUND BALANCE	 -\$75,322
Estimated Beginning Fund Balance 7/01/2019	\$1,182,978
Estimated Ending Fund Balance 6/30/2020	\$1,107,656

18.0000 mills are needed to support this budget