

PARCHMENT SCHOOL DISTRICT
Estimated
HOT LUNCH BUDGET
2019-2020

REVENUE	Budget 2019-2020
Food Sales	\$234,800
Interest Income	\$600
State Revenue	\$34,300
Federal Revenue	\$577,000
TOTAL REVENUE	\$846,700
 EXPENDITURES	
All Personnel Costs	\$346,700
Purchased Services	\$29,400
Food Supplies	\$341,000
Non Food Supplies	\$44,500
Food Service Management Fee	\$61,000
Equipment / Indirect costs	\$18,650
TOTAL EXPENDITURES	\$841,250
 CHANGE IN FUND BALANCE	 \$5,450
Estimated BEG FUND BAL 7/1/2019	\$64,966
Estimated Ending Fund Balance 6/30/2020	\$70,416