

POCAHONTAS PUBLIC SCHOOLS

NSLA Funding

Fiscal Year: 17

FUNCTION		Account							Account Totals	
		1281 01. Employee Salaries Certified(61110)	2281 02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical(63000)	06. Other Services(65000)	07. Supplies (66000)	09. Other Objects(6800 0)		10. Other Uses of Funds (69000)
1120	ELEMENTARY	\$92,731.00	\$36,408.00	\$31,885.36			\$2,373.83			\$163,398.19
1170	SUMMER SCHOOL	\$4,056.00		\$896.14						\$4,952.14
1555	LITERACY	\$0.00	\$10,001.06	\$2,202.21			\$0.00			\$12,203.27
1570	MATHEMATICS/SCIENCE		\$10,000.94	\$2,177.48						\$12,178.42
1590	OTHER COMPENSATORY ED PGM	\$2,340.00	\$18,231.00	\$4,457.30			\$3,284.50			\$28,312.80
1990	OTHER INSTRUCTIONAL PGMS	\$15,881.58	\$0.00	\$3,523.01						\$19,404.59
2129	OTHER GUIDANCE SERVICES				\$12,609.42					\$12,609.42
2134	NURSING		\$79,303.43	\$20,848.35						\$100,151.78
2170	PARENTAL INVOLVEMENT						\$0.00			\$0.00
2210	CURRICULUM-INSTR IMPROVE		\$0.00							\$0.00
2212	INSTR/CURRICULUM DEVELOP	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
2214	INSTR STAFF ADVISORY SVS	\$23,963.62	\$0.00	\$6,206.25	\$460.00	\$0.00	\$2,192.15			\$32,822.02
2230	INST RELATED TECH		\$0.00							\$0.00
2661	RESOURCE OFFICER				\$50,423.66					\$50,423.66
5200	FUND TRANSFERS								\$155,000.00	\$155,000.00
Total		\$138,972.20	\$153,944.43	\$72,196.10	\$63,493.08	\$0.00	\$7,850.48	\$0.00	\$155,000.00	\$591,456.29